Town of Belmont Warrant Committee Public Services Subcommittee

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DATE: November 17, 2021

TIME: 8:40 AM

Minutes: Warrant Committee Public Services Subcommittee Meeting

April 27th, 2021, at 7:00 pm Zoom Meeting

Present: Geoffrey Lubien (GL); Elizabeth Goss (EG); Dan Halston (DH); Ellen Schreiber (ES)

Meeting called to order at 7:02 pm

Absent: Andy Levin (AL)

- 1. The Committee discussed each section of the Public Services report and provided edits and suggestions to each of the authors. The areas of focus were:
 - a. FY22 Budget Changes from FY21
 - b. Impact of Proposed FY22 non-override Budget on Department Operations
 - c. Budget Risks in FY22
 - d. Outlook for FY23
- 2. It was agreed upon that each committee member responsible for their department would incorporate any edits and suggestions discussed during the meeting the committee came to a consensus on. Each would contact the department heads for final review and incorporate any suggestions and edits from them. Final versions were due to the Chair by May 2nd.
- 3. The Chair would complete the final review and send to the Warrant Committee Chair to be included in the FY22 Warrant Committee report.
- 4. No minutes were approved at this meeting.

Adjournment Motion to Adjourn

> EG motion, DH second Vote yes 4-0

Adjourned at 8:06 pm

Submitted by Geoffrey Lubien, Public Services Subcommittee Chair

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