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Town of Belmont Human Services Subcommittee of Warrant Committee

Minutes of Human Services Subcommittee of Warrant Committee March 25, 2016

Present: Robert McLaughlin and Ellen Schreiber Also present representing the Council on Aging was Director, Nava Niv-Vogel, and Members Ethel Hamann and Maryanne Scali. Also present was the Town Administrator David Kale.

The Chairman called the meeting to order at 8:00 a.m. on Wednesday, March 25, 2016 at the Beech Street Center in Belmont.

There was a general discussion regarding the proposed budget of the Council of Aging for fiscal year 2017. It was pointed out that the most significant change from the previous year was a \$2,500 budget item to secure social worker coverage during the ten (10) weeks during the summertime.

The Chairman questioned the Director to detail the funds available to and expended under the Council which were not part of the budget, including all grants, revolving funds, donations, etc.

There being no further business to come before the Committee, the meeting was adjourned at 9:15 a.m.

Robert E. McLaughlin,

Human Services Subcommittee Chair