

Warrant Committee Education Subcommittee
March 25, 2021 7:30 PM
Remote Meeting via Zoom

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DATE: April 23, 2021
TIME: 9:22 AM

Meeting Minutes

Members in Attendance

Liz Goss, Anne Helgen, Geoff Lubien, Paul Rickter, Jack Weis

Call to Order

The meeting was called to order at 7:33 PM.

Approval of Minutes

Postponed until a future meeting.

Discussion of FY 22 School Department Budget

The group discussed their questions after reviewing the School Department's proposed FY 22 budget. The discussion began by focusing on the five FTE positions in the FY 22 staffing headcounts that were not included in the FY 21 budget and were not included in the administration's proposed list of additions in FY 22. (To make sure that we are all working from the same list, Anne will send out a list of the positions that she identified.)

The group then walked through the three-page budget summary pages program-by-program, turning to the individual detailed program pages as needed to address specific questions. Key areas that were discussed included full-day kindergarten, special education (including LABBB credits and the state Circuit Breaker funds), and school transportation.

The group stopped at the Operations budget category and will resume the discussion when we meet again on Monday, March 29th.

Next Meeting: March 29, 2021 at 7:30 PM.

Adjournment

The meeting was adjourned at 8:57 PM.