

# Water Rate Design Recommendation– FY2024

	Current	Recommended	\$ Change	% Change
<u>Volumetric Charges - per Hundred cubic feet (Ccf)</u>				
0-30 Ccf	\$6.62	\$6.91	\$0.29	4.4%
> 30 Ccf	\$7.59	\$7.92	\$0.33	4.4%
Lifeline Rate	\$4.64	\$4.84	\$0.20	4.3%
Irrigation Rate	\$7.97	\$8.32	\$0.35	4.4%
<u>Minimum Charges (Monthly)</u>				
5/8"	\$6.95	\$6.62	(\$0.33)	-4.7%
3/4"	\$6.95	\$8.28	\$1.33	19.1%
1"	\$7.46	\$11.83	\$4.37	58.6%
1.5"	\$9.14	\$20.91	\$11.77	128.8%
2"	\$10.11	\$31.31	\$21.20	209.7%
3"	\$10.70	\$54.77	\$44.07	411.8%
4"	\$17.18	\$90.97	\$73.79	429.5%
6"	\$22.85	\$176.45	\$153.60	672.2%
8"	\$30.15	\$279.26	\$249.11	826.2%
Lifeline Rate	\$4.86	\$4.63	(\$0.23)	-4.7%

# Sewer Rate Design Recommendation– FY2024

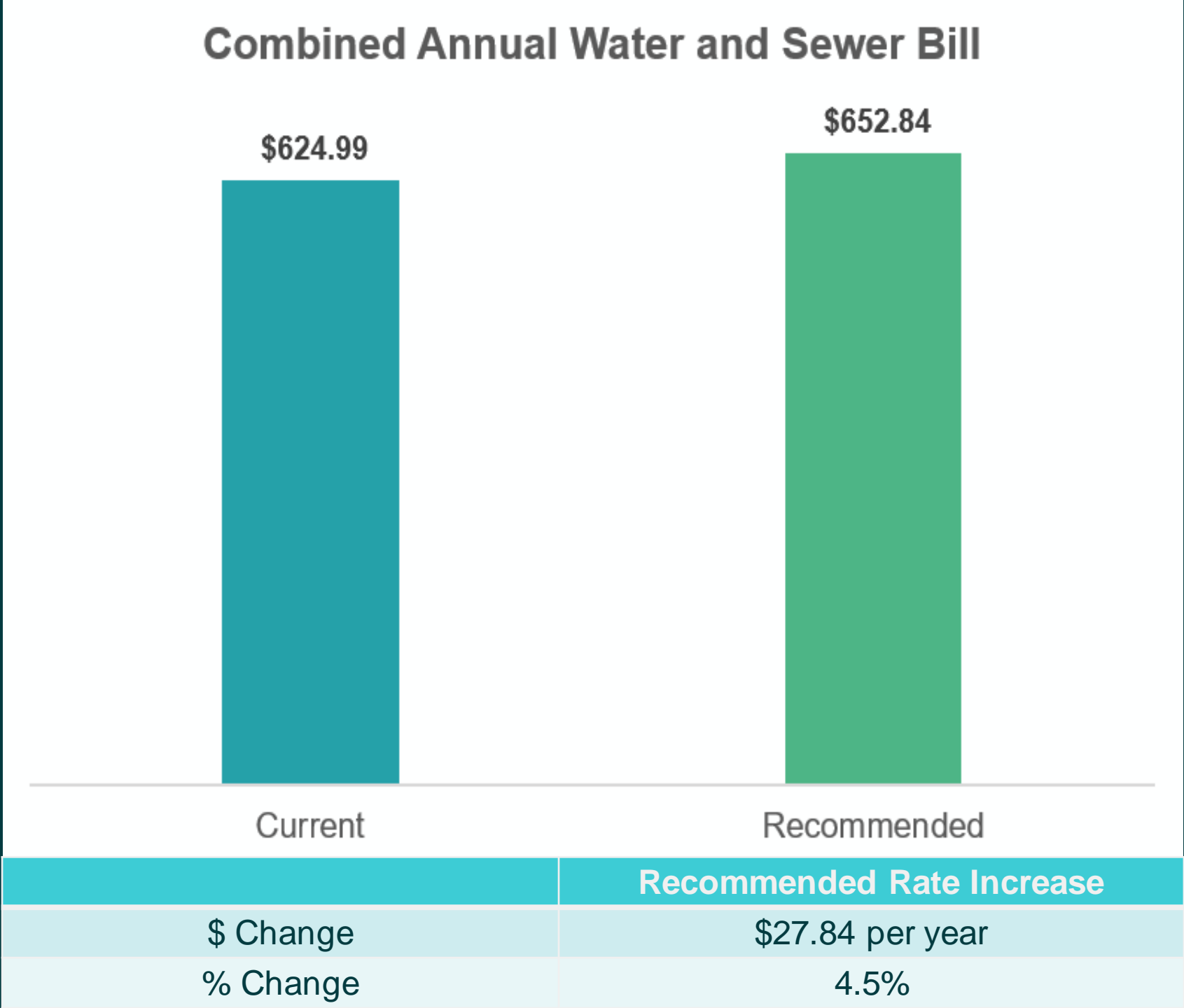
	Current	Recommended	\$ Change	% Change
<u>Volumetric Charges - per Hundred cubic feet (Ccf)</u>				
All Ccf	\$12.91	\$13.98	\$1.07	8.3%
Lifeline Rate	\$9.06	\$9.79	\$0.73	8.0%
<u>Minimum Charges (Monthly)</u>				
5/8"	\$6.08	\$6.00	(\$0.08)	-1.4%
3/4"	\$6.52	\$7.71	\$1.19	18.3%
1"	\$7.20	\$11.05	\$3.85	53.4%
1.5"	\$9.47	\$19.66	\$10.19	107.7%
2"	\$10.80	\$29.32	\$18.52	171.5%
3"	\$11.58	\$50.70	\$39.12	337.8%
4"	\$20.36	\$85.02	\$64.66	317.6%
6"	\$28.05	\$163.79	\$135.74	483.9%
8"	\$37.93	\$258.64	\$220.71	581.9%
Lifeline Rate	\$4.25	\$4.20	(\$0.05)	-1.2%

# Example Customer Impacts



# 1-Person Household

– 2 Ccf/month;  
5/8” meter



# 2-Person Household

– 5 Ccf/month;  
5/8” meter

Combined Annual Water and Sewer Bill



	Recommended Rate Increase
\$ Change	\$76.77 per year
% Change	5.8%

# 4-Person Household

– 10 Ccf/month;  
5/8” meter

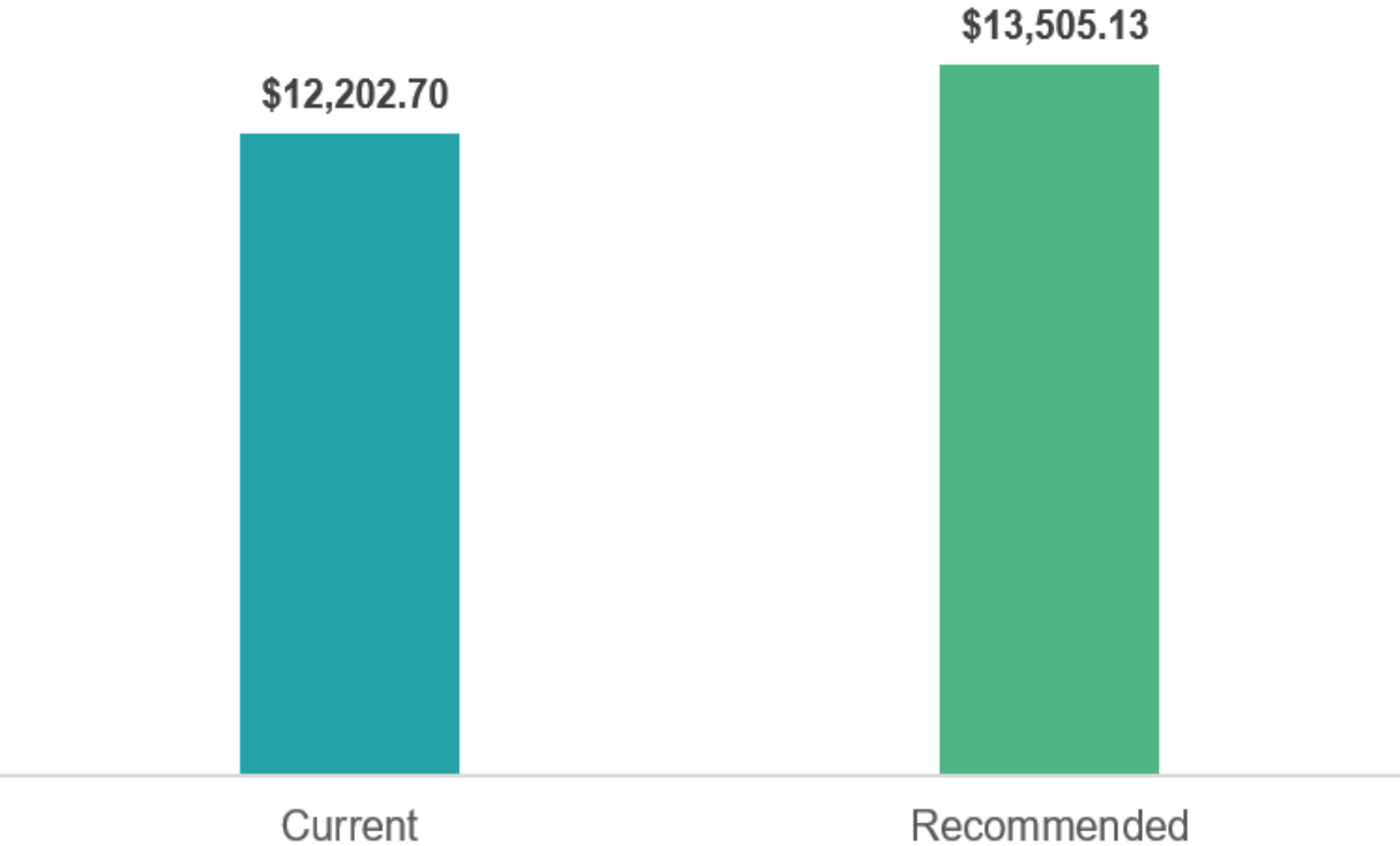
Combined Annual Water and Sewer Bill



	Recommended Rate Increase
\$ Change	\$158.33 per year
% Change	6.3%

**Average -  
Volume  
Commercial**  
– 50 Ccf/month;  
2” meter

**Combined Annual Water and Sewer Bill**



	Recommended Rate Increase
\$ Change	\$1,302.44 per year
% Change	10.7%

High -  
Volume  
Commercial  
– 200 Ccf/month;  
6” meter

