

Belmont Middle and High School

Neutral Cost Line

BID PROTECTION LIST

90% CD Costs

May 16, 2020

rank		accept	COST DEFERRED	COST REDUCTION	COST ADDED
1	SCOPE TO ADD FOR TRADE BIDS (must be ranked)		\$0	\$0	\$282,000
2	Replace first floor porcelain floor tile with resilient linoleum				
3	Reduce bathroom wall tile to only Wet Walls				
4	6 Reduce 4th floor interior glazing at maker spaces (add back as add alternate)	no			\$75,000
5	1 Remove all skylights (add back as add alternate)	yes			\$207,000
6					
7	SCOPE REMOVAL FOR NON-TRADE BIDS		\$0	\$1,085,000	\$0
8	Eliminate all Operable Windows	no		\$170,000	
9	Revise vertical sunscreen design	no		\$175,000	
10	Eliminate Artificial Turf and replace with grass rugby field	no		\$740,000	
11					
12	PRICING ADJUSTMENTS (no scope change)		\$0	\$1,166,000	\$0
13	Value under Budget 90% CD Estimate	yes		\$300,000	
14	Adjust first floor brick to CMU	yes		\$150,000	
15	Reduce electrical floor boxes	yes		\$25,000	
16	Replace acoustical ceiling plaster with traditional ceiling	yes		\$100,000	
17	Reuse topsoil	yes		\$250,000	
18	Simplify locker room ductwork	yes		\$70,000	
19	Realize EBP#2 savings	yes		\$170,000	
20	Realize savings from Geox bid package	yes		\$101,000	
21					
22	SCOPE TO ADD FOR TRADE BIDS (must be ranked)		\$0	\$0	\$2,630,000
23	5 Replace Field House Roof	no			\$1,275,000
24	Add back classroom audio systems				
25	3 Add Slab Heat Rejection	yes			\$230,000
26	Add Lightning Protection				
27	7 Increase Corridor Tile Height to 7'-0 from 4'-6" high	no			\$430,000
28	4 Add wall tile in stair	yes			\$580,000
29	2 Add loading dock canopy	yes			\$115,000
30					
31	SCOPE TO ADD FOR NON-TRADE BIDS		\$0	\$0	\$750,000
32	Replace Kalwall at Field House	no			\$550,000
33	Add Orchestra Pit (structural slab depression released Oct 2019)	no			\$200,000
34					
35	LATE BID ITEMS		\$4,390,000	\$0	\$0
36	Eliminate PV Panel System	no	\$2,340,000		
37	Eliminate Phase 3 (West Fields) scope of work	no	\$2,050,000		
38					
39	TOTALS		\$4,390,000	\$2,251,000	\$3,662,000