

Belmont Middle and High School

Neutral Cost Line

BID PROTECTION LIST

90% CD Costs

December 11, 2019

rank		accept	COST DEFERRED	COST REDUCTION	COST ADDED
1	SCOPE REMOVAL FOR TRADE BIDS (must be ranked)		\$0	\$282,000	\$0
2	Replace first floor porcelain floor tile with resilient linoleum				
3	Reduce bathroom wall tile to only Wet Walls				
4	6 Reduce 4th floor interior glazing at maker spaces			\$75,000	
5	1 Remove all skylights			\$207,000	
6					
7	SCOPE REMOVAL FOR NON-TRADE BIDS		\$0	\$1,085,000	\$0
8	Eliminate all Operable Windows			\$170,000	
9	Revise vertical sunscreen design			\$175,000	
10	Eliminate Artificial Turf and replace with grass rugby field			\$740,000	
11					
12	PRICING ADJUSTMENTS (no scope change)		\$0	\$1,166,000	\$0
13	Value under Budget 90% CD Estimate			\$300,000	
14	Adjust first floor brick to CMU			\$150,000	
15	Reduce electrical floor boxes			\$25,000	
16	Replace acoustical ceiling plaster with traditional ceiling			\$100,000	
17	Reuse topsoil			\$250,000	
18	Simplify locker room ductwork			\$70,000	
19	Realize EBP#2 savings			\$170,000	
20	Realize savings from Geox bid package			\$101,000	
21					
22	SCOPE TO ADD FOR TRADE BIDS (must be ranked)		\$0	\$0	\$2,630,000
23	5 Replace Field House Roof				\$1,275,000
24	Add back classroom audio systems				
25	3 Add Slab Heat Rejection				\$230,000
26	Add Lightning Protection				
27	7 Increase Corridor Tile Height to 7'-0 from 4'-6" high				\$430,000
28	4 Add wall tile in stair				\$580,000
29	2 Add loading dock canopy				\$115,000
30					
31	SCOPE TO ADD FOR NON-TRADE BIDS		\$0	\$0	\$750,000
32	Replace Kalwall at Field House				\$550,000
33	Add Orchestra Pit				\$200,000
34					
35	LATE BID ITEMS		\$4,390,000	\$0	\$0
36	Eliminate PV Panel System		\$2,340,000		
37	Eliminate Phase 3 (West Fields) scope of work		\$2,050,000		
38					
39	TOTALS		\$4,390,000	\$2,533,000	\$3,528,000