

Belmont Middle and High School

Neutral Cost Line

BID PROTECTION LIST

90% CD Costs

November 21, 2019

rank	accept	COST DEFERRED	COST REDUCTION	COST ADDED
1		SCOPE REMOVAL FOR TRADE BIDS (must be ranked)	\$0	\$282,000
2		Replace first floor porcelain floor tile with resilient linoleum		
3		Reduce bathroom wall tile to only Wet Walls		
4		Reduce 4th floor interior glazing at maker spaces	\$75,000	
5		Remove all skylights	\$207,000	
6				
7		SCOPE REMOVAL FOR NON-TRADE BIDS	\$0	\$1,015,000
8		Eliminate all Operable Windows	\$170,000	
9		Revise vertical sunscreen design	\$175,000	
10		Eliminate Artificial Turf and replace with grass rugby field	\$670,000	
11				
12		PRICING ADJUSTMENTS (no scope change)	\$0	\$1,166,000
13		Value under Budget 90% CD Estimate	\$300,000	
14		Adjust first floor brick to CMU	\$150,000	
15		Reduce electrical floor boxes	\$25,000	
16		Replace acoustical ceiling plaster with traditional ceiling	\$100,000	
17		Reuse topsoil	\$250,000	
18		Simplify locker room ductwork	\$70,000	
19		Realize EBP#2 savings	\$170,000	
20		Realize savings from Geox bid package	\$101,000	
21				
22		SCOPE TO ADD FOR TRADE BIDS (must be ranked)	\$0	\$2,630,000
23		Replace Field House Roof		\$1,275,000
24		Add back classroom audio systems		
25		Add Slab Heat Rejection		\$230,000
26		Add Lightning Protection		
27		Increase Corridor Tile Height to 7'-0 from 4'-6" high		\$430,000
28		Add tile in stair		\$580,000
29		Add loading dock canopy		\$115,000
30				
31		SCOPE TO ADD FOR NON-TRADE BIDS	\$0	\$750,000
32		Replace Kalwall at Field House		\$550,000
33		Add Orchestra Pit		\$200,000
34				
35		LATE BID ITEMS	\$4,390,000	\$0
36		Eliminate PV Panel System	\$2,340,000	
37		Eliminate Phase 3 (West Fields) scope of work	\$2,050,000	
38				
39		TOTALS	\$4,390,000	\$2,463,000