

## Belmont Middle and High School

### Orchestra Pit Design Layout 3A - Additional Options

June 17, 2020

| Option No | Description  | Cost of Work Performed |                   | Cost of Work To Be Performed |                   | Grand Total Orchestra Pit Cost | Operational Cost (annual) | Schedule   |                      | Included Scope of Work |                    |         |                        |                     |      |            |       |         |                 |              |   |
|-----------|--|------------------------|-------------------|------------------------------|-------------------|--------------------------------|---------------------------|--|----------------------|------------------------|--------------------|---------|------------------------|---------------------|------|------------|-------|---------|-----------------|--------------|---|
|           |  | Design Cost            | Construction Cost | Design Cost                  | Construction Cost |                                |                           | Target Decision Date   | Final Pit Completion | Floor Depth            | Pit Infrastructure | Railing | Manual Platform Infill | Mechanical Pit Lift | Ramp | Chair Lift | Stair | Storage | Interior Finish | Thrust Stage |   |
| 0         | Do Nothing More (No Future Pit Option)   | \$18,400               | \$43,000          | n/a                          | n/a               | \$61,400                       | \$0                       | n/a  | ✗                    | 0                      | Partial            | ✗       | ✗                      | ✗                   | ✗    | ✗          | ✗     | ✗       | ✗               | ✗            | ✗ |
| 1         | Temp Deck Infill (No Pit But Option to Complete Pit is Preserved for Future)                     | \$18,400               | \$43,000          | n/a                          | \$52,469          | \$113,869                      | \$0                       | 17-Jun-20  | ✗                    | 27"                    | ✓                  | ✗       | ✗                      | ✗                   | ✗    | ✗          | ✗     | ✗       | ✗               | ✗            | ✗ |
| 2         | New Orchestra Pit Completed in 2023 (Temp Deck Infill Completed for 2021)                        | \$18,400               | \$43,000          | \$23,470                     | \$223,503         | \$308,373                      | \$8,000                   | Infrastructure Decision by 17-Jun-2020, Final Design Decision by Oct. 2022 | Summer 2023          | 27"                    | ✓                  | R       | R                      | ✗                   | R    | ✗          | ✓     | ✓       | ✓               | ✗            |   |
| 3         | New Orchestra Pit Completed in 2021 (Release Now and No Temp Infill)                             | \$18,400               | \$43,000          | \$23,470                     | \$186,846         | \$271,716                      | \$8,000                   | 17-Jun-20  | Summer 2021          | 27"                    | ✓                  | R       | R                      | ✗                   | R    | ✗          | ✓     | ✓       | ✓               | ✗            |   |
| 4         | New Orchestra Pit Completed in 2021 (Add Structure and Coordination Now, Hold on Final Decision) | \$18,400               | \$43,000          | \$23,470                     | \$186,846         | \$271,716                      | \$8,000                   | Infrastructure Decision by 17-Jun-2020, Final Design Decision by Oct. 2020 | Summer 2021          | 27"                    | ✓                  | R       | R                      | ✗                   | R    | ✗          | ✓     | ✓       | ✓               | ✗            |   |

**Notes:**

Please note the "Construction Cost of Work to be Performed" includes \$25,000 of work that is included in the current GMP value.

- ✗ - EXCLUDED
- ✓ - INCLUDED (PERMANENT)
- R - INCLUDED (REMOVABLE)