

## Belmont Middle and High School

### Orchestra Pit Design Layout 3A - Additional Options

October 16, 2020

Option No	Description	Cost of Work Preformed		Cost of Work To Be Preformed		Grand Total Orchestra Pit Cost	Operational Cost (annual)	Schedule		Included Scope of Work											
		Design Cost	Construction Cost	Design Cost	Construction Cost			Target Decision Date	Final Pit Completion	Floor Depth	Pit Infrastructure	Railing	Manual Platform Infill	Mechanical Pit Lift	Ramp	Chair Lift	Stair	Storage	Interior Finish	Thrust Stage	
0	Do Nothing More (No Future Pit Option)	\$18,400	\$43,000	n/a	n/a	\$61,400	\$0	n/a	✗	0	Partial	✗	✗	✗	✗	✗	✗	✗	✗	✗	✗
1	Temp Deck Infill (No Pit But Option to Complete Pit is Preserved for Future)	\$18,400	\$43,000	n/a	\$52,469	\$113,869	\$0	17-Jun-20 (16-Oct-20)	✗	27"	✓	✗	✗	✗	✗	✗	✗	✗	✗	✗	✗
2	New Orchestra Pit Completed in 2023 (Temp Deck Infill Completed for 2021)	\$18,400	\$43,000	\$23,470	\$223,503	\$308,373	\$8,000	Infrastructure Decision by 17-Jun-2020, Final Design Decision by May 2022	Summer 2023	27"	✓	R	R	✗	R	✗	✓	✓	✓	✗	
3	New Orchestra Pit Completed in 2021 (Release Now and No Temp Infill)	\$18,400	\$43,000	\$23,470	\$186,846	\$271,716	\$8,000	17-Jun-20 (16-Oct-20)	Summer 2021	27"	✓	R	R	✗	R	✗	✓	✓	✓	✗	
4	New Orchestra Pit Completed in 2021 (Add Structure and Coordination Now, Hold on Final Decision)	\$18,400	\$43,000	\$23,470	\$186,846	\$271,716	\$8,000	Infrastructure Decision by 17-Jun-2020, Final Design Decision by Oct. 2020	Summer 2021	27"	✓	R	R	✗	R	✗	✓	✓	✓	✗	

**Notes:**

Please note the "Construction Cost of Work to be Preformed" includes \$25,000 of work that is included in the current GMP value.

- ✗ - EXCLUDED
- ✓ - INCLUDED (PERMANENT)
- R - INCLUDED (REMOVABLE)