

Description of Work	MSBA PFA Approved Nov. 2018	Current Project Budget (subject to MSBA BRR approval)	Committed Amount (approved/under contract)	Amount Paid to Date	Eligible Costs	Ineligible Costs	Balance to Finish (Current Project Budget vs. Paid to Date)
<b>Feasibility Study Agreement</b>							
OPM Feasibility Study	\$375,000	\$375,000	\$375,000	\$375,000	\$375,000	\$0	\$0
A&E Feasibility Study	\$1,150,000	\$1,150,000	\$1,150,000	\$1,150,000	\$1,150,000	\$0	\$0
Environmental & Site	\$46,000	\$46,000	\$46,000	\$46,000	\$46,000	\$0	\$0
Other	\$179,000	\$179,000	\$179,082	\$179,082	\$116,932	\$62,068	-\$82
<b>Feasibility Study Agreement Subtotal</b>	<b>\$1,750,000</b>	<b>\$1,750,000</b>	<b>\$1,750,082</b>	<b>\$1,750,082</b>	<b>\$1,687,932</b>	<b>\$62,068</b>	<b>-\$82</b>
<b>Administration</b>							
Legal Fees	\$100,000	\$100,000	\$28,734	\$41,995	\$0	\$100,000	\$58,005
Owners Project Manager	\$7,192,000	\$7,414,486	\$7,414,486	\$2,529,421	\$6,195,528	\$996,472	\$4,885,065
Advertising	\$10,000	\$10,000	\$203	\$203	\$10,000	\$0	\$9,797
Permitting	\$200,000	\$200,000	\$0	\$0	\$0	\$200,000	\$200,000
Owners Insurance	\$900,000	\$900,000	\$629,636	\$608,592	\$900,000	\$0	\$291,408
Other Administration Costs	\$350,000	\$350,000	\$54,555	\$31,436	\$350,000	\$0	\$318,564
<b>Administration Subtotal</b>	<b>\$8,752,000</b>	<b>\$8,974,486</b>	<b>\$8,127,614</b>	<b>\$3,211,647</b>	<b>\$7,455,528</b>	<b>\$1,296,472</b>	<b>\$5,762,839</b>
<b>Architecture &amp; Engineering</b>							
Basic Services	\$20,800,000	\$20,800,000	\$20,800,000	\$15,648,035	\$17,814,800	\$2,985,200	\$5,151,965
Printing (over minimum)	\$60,000	\$60,000	\$59,134	\$53,730	\$60,000	\$0	\$6,270
Other Reimbursable Costs	\$0	\$46,646	\$46,646	\$21,230	\$0	\$19,940	\$25,416
Hazardous Materials	\$275,000	\$275,000	\$275,000	\$22,342	\$275,000	\$0	\$252,658
GeoTech & GeoEnvironmental	\$400,000	\$418,600	\$418,600	\$318,296	\$418,000	\$0	\$100,304
Site Survey	\$0	\$8,525	\$8,525	\$8,525	\$0	\$0	\$0
Traffic Study	\$0	\$86,828	\$86,828	\$78,327	\$86,828	\$0	\$8,501
<b>Architecture &amp; Engineering Subtotal</b>	<b>\$21,535,000</b>	<b>\$21,695,599</b>	<b>\$21,694,733</b>	<b>\$16,150,485</b>	<b>\$18,654,628</b>	<b>\$3,005,140</b>	<b>\$5,545,114</b>
<b>Construction</b>							
Pre-Construction Budget	\$446,582	\$446,582	\$446,582	\$446,582	\$446,582	\$0	\$0
Construction Budget (incl's PCCO's 1-10)	\$236,647,607	\$239,790,691	\$241,671,801	\$91,710,733	\$157,303,407	\$79,344,200	\$148,079,958
<b>Construction Subtotal</b>	<b>\$237,094,189</b>	<b>\$240,237,273</b>	<b>\$242,118,383</b>	<b>\$92,157,315</b>	<b>\$157,749,989</b>	<b>\$79,344,200</b>	<b>\$148,079,958</b>
<b>Miscellaneous Project Costs</b>							
Utility Company Fees	\$400,000	\$400,000	\$0	\$0	\$400,000	\$0	\$400,000
Testing Services	\$500,000	\$500,000	\$490,877	\$244,158	\$500,000	\$0	\$255,842
Swing Space	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0
Other Project Costs	\$840,000	\$840,000	\$34,707	\$37,182	\$0	\$840,000	\$802,818
<b>Miscellaneous Project Costs Subtotal</b>	<b>\$2,740,000</b>	<b>\$1,740,000</b>	<b>\$525,584</b>	<b>\$281,340</b>	<b>\$900,000</b>	<b>\$1,840,000</b>	<b>\$1,458,660</b>
<b>Furniture &amp; Equipment</b>							
Furniture, Fixtures, and Equipment	\$3,765,500	\$3,765,500	\$0	\$0	\$2,658,000	\$1,107,500	\$3,765,500
Technology	\$3,322,500	\$3,322,500	\$0	\$0	\$2,658,000	\$664,500	\$3,322,500
<b>Furniture &amp; Equipment Subtotal</b>	<b>\$7,088,000</b>	<b>\$7,088,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,316,000</b>	<b>\$1,772,000</b>	<b>\$7,088,000</b>
<b>Contingency</b>							
Owners Contingency	\$2,000,000	\$1,616,915	\$0	\$0	\$1,616,915	\$0	\$1,616,915
Construction Contingency	\$14,200,000	\$10,376,809	\$0	\$0	\$909,761	\$9,467,048	\$10,376,809
<b>Contingency Subtotal</b>	<b>\$16,200,000</b>	<b>\$11,993,724</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,526,676</b>	<b>\$9,467,048</b>	<b>\$11,993,724</b>
<b>TOTAL BUDGET</b>	<b>\$295,159,189</b>	<b>\$293,479,082</b>	<b>\$274,216,396</b>	<b>\$113,550,869</b>	<b>\$194,290,753</b>	<b>\$96,786,928</b>	<b>\$179,928,213</b>

Amount Reimbursed by MSBA to date - ProPay #1-33

\$34,916,866

ProPay #34 Submitted

\$10,186,830

**BELMONT MIDDLE AND HIGH SCHOOL  
CONTINGENCY EXPENDITURE LOG  
January 12, 2021**



<b>Approved Construction Contingency</b>	<b>\$14,200,000</b>
04/13/19 xfer Swing Space Budget to Construction Contingency	-\$1,000,000
04/13/19 xfer to Construction Budget (at 60% CD's)	\$1,000,000
08/14/19 xfer to Skanska Amendment # 9 - PCCO #1	-\$114,281
09/10/19 xfer to Skanska Amendment # 11 - T.S Removal	-\$144,887
01/13/20 xfer to Skanska Amendment # 14 - T.S Removal	-\$162,581
06/17/20 xfer to Skanska Amenment #18 - GMP	-\$1,721,335
07/20/20 PCCO #4	\$362,945
08/05/20 PCCO #5	-\$259,500
09/02/20 PCCO #6	-\$164,120
10/09/20 PCCO #7	\$0
10/09/20 PCCO #8	-\$881,684
11/17/20 PCCO #9	-\$737,748
12/16/20 PCCO #10	-\$201,003

**Owner's Construction Contingency Balance**

**\$10,175,806**

01/14/21 SBC Meeting		Delta
Current Owners's Construction Contingency Balance - Includes cost of PCCO #1 Through PCCO #10	\$10,175,806	-\$201,003
Submitted PCO's	\$2,045,079	\$118,824
Unsubmitted PCO's (Estimate)	\$3,858,454	\$72,843
Potential Balance	\$4,272,273	-\$392,670

12/11/20 SBC Meeting		Delta
Current Owners's Construction Contingency Balance - Includes cost of PCCO #1 Through PCCO #9	\$10,376,809	-\$737,748
Submitted PCO's	\$1,926,255	-\$407,349
Unsubmitted PCO's (Estimate)	\$3,785,611	\$233,748
Potential Balance	\$4,664,943	-\$564,147

11/11/20 SBC Meeting		Delta
Current Owners's Construction Contingency Balance - Includes cost of PCCO #1 Through PCCO #8	\$11,114,557	-\$881,684
Submitted PCO's	\$2,333,604	\$120,721
Unsubmitted PCO's (Estimate)	\$3,551,863	\$204,300
Potential Balance	\$5,229,090	-\$1,206,705

10/15/20 SBC Meeting		Delta
Current Owners's Construction Contingency Balance - Includes cost of PCCO #1 Through PCCO #6	\$11,996,241	-\$164,120
Submitted PCO's	\$2,212,883	-\$365,530
Unsubmitted PCO's (Estimate)	\$3,347,563	\$895,043
Potential Balance	\$6,435,795	-\$693,633

Allowances and Contingencies	Original Value	Current Value	Projected Value
Owner's Contingency	\$2,000,000	\$1,615,915	\$1,315,915
Owner's Construction Contingency	\$14,200,000	\$11,990,724	\$4,272,273
Owner's Allowances	\$4,613,467	\$2,223,167	\$2,223,167
Skanska's CM Contingency	\$4,038,818	\$3,389,313	\$3,206,958
Allowance and Contingency Totals	\$24,852,285	\$19,219,119	\$11,018,313
GMP	\$240,341,185	\$242,222,295	\$248,893,684
Allowances & Contingence Totals Versus GMP	10.3%	7.9% (77.3% of Original)	4.4% (44% of Original)

Percentage of Construction Complete:	43%
Percentage of Construction Remaining:	57%

January 12, 2021

**Skanska Original Contract and Amendments**

06/08/20 Approved GMP Agreement (Amendment #18) \$240,341,185

**Approved Change Orders**

08/14/19	PCCO #1 - See Amendment #9 (Incl'd in GMP)	-
09/10/19	PCCO #2 - See Amendment #11 (Incl'd in GMP)	-
01/13/20	PCCO #3 - See Amendment #14 (Incl'd in GMP)	-
07/08/20	PCCO #4	-\$362,945
08/05/20	PCCO #5	\$259,500
09/02/20	PCCO #6	\$164,120
10/09/20	PCCO #7	\$0
10/09/20	PCCO #8	\$881,684
11/17/20	PCCO #9	\$737,748
12/16/20	PCCO #10	\$201,003
	PCCO #11	\$730,506
	PCCO #12 COVID-19 Direct Cost Impact	\$125,000

**Current Contract Value**

**\$243,077,801**

PCO's Submitted/Under Review

**\$2,045,079**

Anticipated Costs / Unsubmitted PCO's

**\$3,858,454**

**Projected Total Construction Cost**

**\$248,981,334**

**APPROVED POTENTIAL CHANGE ORDERS (PCO's)**

PCO #	Date	Description	Approved Amount	PCCO #
PCO 114	8/16/2020	CCD 079 - Shaft Revisions at Column Line AH'.2, Area A	\$12,861	CO #10
PCO 124R1	10/23/2020	PR-065 Rain Leader Coordination at Auditorium Stage Per RFI 394	\$38,379	CO #10
PCO 144	10/21/2020	CCD 119 SLAB EDGE FRAMING LEVEL 04 AREA C PER RFI CON-444	\$15,380	CO #10
PCO 145	10/21/2020	CCD 091 - Slab Edge Revisions - RFI CON-368	\$8,341	CO #10
PCO 148	10/23/2020	PR 042 - School Store Modifications	\$5,535	CO #10
PCO 153	10/23/2020	CCD 110 FIRE PROTECTION CLARIFICATIONS PER RFI CON-468	\$22,864	CO #10
PCO 155	10/23/2020	CCD 109 FIRE PROTECTION CLARIFICATIONS PER RFI CON-482	\$11,503	CO #10
PCO 162R1	11/19/2020	CCD 136 ELEC F34 LIGHT FIXTURE LAYOUT TO MATCH ARCH RFI-528	\$17,466	CO #10
PCO 165	11/3/2020	RFI 470 Drain Riser Sizing	\$6,879	CO #10
PCO 172	11/2/2020	RFI 732 Area C Level 04 Stair FP Coverage	\$13,747	CO #10
PCO 181	11/8/2020	RFI 698 CW Head Detail at Stair End	\$6,066	CO #10
PCO 184	11/9/2020	CCD 163 INTUMESCENT PAINT AT BRACING ON COL. LINE 16' PER RFI 599	\$1,264	CO #10
PCO 187	11/11/2020	Submittal 081113-9.0 A2 and A3 HM Frames - HW 66 Added Closers	\$1,607	CO #10
PCO 188	11/12/2020	RFI 442: UG KW Cleanout Building A (PJD P-016)	\$2,782	CO #10
PCO 185	11/11/2020	CCD 168 MISC. FDVC LOCATION COORD	\$11,792	CO #10
PCO 191	11/13/2020	ASI 147 ANTI-SLIP COATING SPEC PER RFI CON-729	\$1,175	CO #10
PCO 197	11/17/2020	ASI 115 PLUMBING CLARIF. AT FH CUSTODIAL CLOSET PER RFI 532	(\$5,138)	CO #10
PCO 199	11/17/2020	Coordination Revision - Revise 6" storm line in Area Level 4 - PJD	\$1,849	CO #10
PCO 201	11/19/2020	Premium to use the BOD CT 1 & 2 tile.pdf	\$26,651	CO #10

**TOTAL APPROVED POTENTIAL CHANGE ORDERS (PCO's)**

**\$2,388,137**

**POTENTIAL CHANGE ORDERS (PCO's) SUBMITTED/UNDER REVIEW**

PCO #	Date	Description	Submitted Amount	Status
PCO 080R1	12/4/2020	RFI 524 CW Support at Area A East, Area B South	\$62,662	In Review
PCO 111	8/14/2020	Elevator E1 Control Room Revision	\$78,781	CO #11
PCO 113	8/14/2020	PR 018 - Area C - FP/P/M/E Scope Changes Related to Steel Coordination	\$95,454	CO #11
PCO 116R1	12/12/2020	PR-021 Area D - FP/P/M/E Scope Changes Related to Steel Coordination	\$38,830	CO #11
PCO 122	8/21/2020	ASI 087 - HVAC Riser Diagram Clarification RFI-383	\$57,439	To be Revised
PCO 127R1	8/26/2020	PR 030 Air Curtain at Loading Dock	\$44,083	CO #11
PCO 129	8/28/2020	PR 070 Pool Exhaust Duct Riser Relocation Per RFI 400	\$76,766	To be Revised
PCO 138R1	12/14/2020	RFI #610 Area C Upper Well Steel Dunnage (JCC HVAC H-055)	\$34,524	CO #11
PCO 143R1	12/3/2020	PR 090/CCD 216 - CONCEALED SPRINKLER HEADS AT EXTERIOR CEILINGS	\$50,741	CO #11
PCO 149	10/23/2020	PR 034 - New Wall & Soffit Levels 02 & 03 Area C	\$62,400	To be Revised
PCO 151	10/23/2020	CCD-095 HVAC PIPING & TAGS RFI-411	\$75,779	To be Revised
PCO 152	10/23/2020	CCD 085 Radiant Flooring Manifold Coordination	\$62,674	To be Revised

CONSTRUCTION COSTS SUMMARY

January 12, 2021

PCO 154	10/23/2020	PR 050 MEP/FP COORDINATION AT SCHOOL	\$20,944	To be Revised
PCO 156R1	11/30/2021	CCD 118 AREA B L1 SPRINKLER CLARIFICATIONS PER RFI 498	(\$39,564)	In Review
PCO 158	10/23/2020	ASI 103 BEAM PEN. CLARIFICATIONS AREAS B & PER COORD	\$20,957	To be Revised
PCO 159	10/23/2020	CCD 100 CONDENSATE DRAIN REVISIONS - RFI'S 436 & 451	\$55,293	To be Revised
PCO 163	11/3/2020	PR 066 MISC. PLUMBING REVISIONS PER 013100-1.1 REVIEW	\$104,782	To be Revised
PCO 164R1	12/15/2021	CCD 135 RAIN LEADER COORD. AT FIELD HOUSE PER RFI 537	\$47,895	In Review
PCO 166	11/4/2020	RFI's 393, 395 ,Underground Coordination Submittal Changes	\$23,241	CO #11
PCO 167	11/3/2020	RFI 577 L-2 Lavatory ADA	\$47,077	In Review
PCO 168R1	1/8/2021	CCD 092 - Slab Edge Revisions - RFI CON-346	\$79,469	To be Revised
PCO 169	11/4/2020	RFI 700 Area C Level 04 Drinking Fountain	\$20,982	CO #11
PCO 170	11/4/2020	CCD 151 OVERFLOW DRAIN OUTLET	(\$4,557)	CO #11
PCO 173R1	12/14/2020	CCD 137 POWER TO SINK SENSORS	\$20,260	CO #11
PCO 174	11/5/2020	ASI 095 POWER FOR MOTORIZED SHADES	\$144,745	In Review
PCO 175R1	1/7/2021	PR 073 - CW Support Clarifications	\$34,042	CO #11
PCO 176	11/5/2020	ASI 131 FIELD COORDINATION HVAC	\$54,682	In Review
PCO 183	11/9/2020	Small Auditorium Repairs	-	CM Cont.
PCO 186	11/11/2020	CCD 195 FIRE PROTECTION AT EXT. STORAGE ROOM E112B	\$4,295	In Review
PCO 189	11/13/2020	ASI 109 MISC. FP CLARIFICATIONS AREA E L1 & 2 PER COORDINATION	(\$7,913)	In Review
PCO 190	11/13/2020	PR 023 - Area E/F MEP Steel Coordination - FP Cost only	\$14,876	In Review
PCO 192R1	12/17/2021	PR 084 NEW ROOF DRAIN EAST SIDE OF MECH WELL @ L04 ROOF	\$11,144	CO #11
PCO 193	11/17/2020	RFI #654: Finish of Equipment where Structure is Expose	-	Canceled
PCO 194R1	1/7/2021	CCD 112 VESTIBULE E112C CMU WALL & DOOR	\$4,010	CO #11
PCO 195	11/17/2020	Provide additional labor to attach shade directly to steel framing @ typical classrooms	\$16,033	CO #11
PCO 196	11/17/2020	RFI 819: Area C Level 04 Skylight Sprinklers (JCC FP-030)	\$25,196	In Review
PCO 198	11/17/2020	ASI 039 Basketball Hoop Equipment	\$45,217	CO #11
PCO 200R1	11/18/2020	CCD 155 FIELD HOUSE SOFFIT CLARIFICATIONS	\$146,166	CO #11
PCO 202	12/1/2020	CCD 193 WIRELESS MIC RECEIVERS AT AUD & BB AND BB AUDIO MIXING CONSOLE	\$20,132	CO #11
PCO 203	12/1/2020	CCD 182 OWNER REVISIONS - BUILDING STORAGE/JANITOR CLOSETS	\$21,299	In Review
PCO 204	12/1/2020	RFI #719: Area C Level 03 Lab Waste Conflict (PJD P-068)	\$1,623	CO #11
PCO 205	12/10/2020	RFI #723 - Missing curb at Area B	\$796	CO #11
PCO 206	12/10/2020	Allowance: Electric / Tele Data Structures & Ductbank Elevation Resolution	\$21,822	In Review
PCO 207R1	12/11/2020	RFI #504 Misc metal scope at Stair #15 Rm B438B	\$11,787	CO #11
PCO 208	12/14/2020	CCD 162 DELETION OF SST TABLES IN SNACK BAR	(\$3,101)	CO #11
PCO 209	12/14/2020	RFI# 792 Epoxy in Field House (Rm E108B)	\$6,481	CO #11
PCO 210R1	1/7/2021	CCD 209 AUD. MISC. METALS REVISIONS - Misc Metals & OT Only	\$21,184	CO #11
PCO 211	12/14/2020	PR 032 - AED Cabinets	\$9,470	To be Revised
PCO 212	12/15/2020	RFI 769: Area C Backwater Valves on Storm CCD-148 (PJD P-078)	\$15,208	In Review
PCO 213	12/16/2020	Structures Derek Premium Time	\$5,675	In Review
PCO 214	12/17/2020	RFI 603 - Credit for FRP reinforcement not required at the mezzanine cantilever	(\$4,207)	In Review
PCO 215	12/17/2020	CCD 247 AUDITORIUM RAIL MODIFICATIONS	\$10,300	In Review
PCO 216	12/17/2020	PR 075 Misc. Electrical Coordination	\$3,156	In Review
PCO 217	12/17/2020	RFI #921 Entire Building Water Pressure (PJD P-096)	\$3,750	In Review
PCO 218	12/17/2020	RFI #387 Tempered and Rainwater Insulation (PDJ RFI P-001)	\$36,663	In Review
PCO 219R2	12/30/2021	COVID-19 - Direct Cost Impacts	\$125,000	CO #12
PCO 220	12/29/2021	CCD 152 AUD DUCTWORK & BEAM PENS REVISIONS	\$48,218	In Review
PCO 221	12/29/2021	CCD 134 Amended BEAM PENS AT AREA B LOW ROOF PER RFI 540	\$0	CO #11
PCO 222	12/29/2021	ASI 035 - Stair 3 Clarifications	\$14,653	CO #11
PCO 223	12/29/2021	CCD 152 AUD DUCTWORK & BEAM PENS REVISIONS	\$13,008	In Review
PCO 224	1/6/2021	PR 025 - Field House Athletic Equipment Revisions	\$7,781	In Review
PCO 225	1/7/2021	Owner Furniture Fair Requests	\$17,125	In Review
PCO 226	1/7/2021	CCD 225 UPPER CANOPY MASONRY FLASHING PROFILE	\$11,316	In Review
PCO 227	1/8/2021	CCD 190 FIELD HOUSE DOOR INFILL REVISIONS PER RFI CON-627.1	\$17,159	In Review
PCO 228	1/8/2021	Canatal Detailing Settlement Final Credit	(\$6,067)	In Review
PCO 229	1/11/2021	CCD 204 THICKEN WALLS TO FIT 4IN CONDUIT RFI-800 & RFI-758	\$5,203	In Review
PCO 230	1/11/2021	CCD 210 CORRIDOR E100B EAST WALL REVISIONS PER RFI CON-744	\$11,559	In Review
PCO 231	1/11/2021	CCD 209 AUD. MISC. METALS REVISIONS	\$14,749	In Review
PCO 232	1/11/2021	PR 077 Vestibule Glass Clarification per RFI 453	\$5,591	In Review
PCO 233	1/12/2021	CCD 122 AMPERAGE CLARIFICATIONS RFI-462	\$61,526	In Review
PCO 234	1/12/2021	PR 092 OPTICAL TRANSCEIVER UPDATED MODEL	(\$117,783)	In Review
PCO 235	1/12/2021	CCD 223 POOL EJECTOR PUMP POWER	\$4,598	In Review

**TOTAL POTENTIAL CHANGE ORDERS (PCO's) SUBMITTED/UNDER REVIEW \$2,045,079**

**POTENTIAL CHANGE ORDERS (PCO's) NOT YET SUBMITTED**

Date	Description	Estimated Amount	
<b>Architects Supplemental Information (ASI)</b>			
4/27/2020	ASI 080 - Volleyball Sleeve Locations	-	
4/28/2020	ASI 058 - Spec Section 08 0002 per RFI CON-323	\$5,000	
6/24/2020	ASI 082 FOOD SERVICE FINISHES CLARIFICATION	\$3,000	
6/25/2020	ASI 071 LANDSCAPE DE-SCOPE CLARIFICATIONS	-	
7/30/2020	ASI 114 AREA C STL PLATE DETAIL & AREA E WALL SECTION	\$20,366	
8/3/2020	ASI 112 REVOLVING DOOR AT DARK ROOM SPEC. CLARIFICATION	-	
8/7/2020	ASI 132 FIELD HOUSE COORDINATION MISC. DEVICES	\$12,110	
8/11/2020	ASI 127 AREAS C & E CONDENSATE PIPING PER RFI 588	\$44,035	
8/17/2020	ASI 126 SOUND ATTENUATOR MODEL CLARIFICATION	\$33,027	
8/17/2020	ASI 138 IRRIGATION CLARIFICATIONS	-	
9/16/2020	ASI 143 CLASSROOM T-STAT & LIGHT SWITCH LOCATIONS	-	
9/17/2020	ASI 141 STAIR CEILING DEVICE COLOR MODIFICATION	-	
9/17/2020	ASI 142 MISC FIELD HOUSE DIMENSIONS PER RFI CON-736	-	
9/23/2020	ASI 144 RELOCATE CONDENSATE DRAIN AREA C L1 RFI-787	\$22,018	
9/24/2020	ASI 145 INTERIOR MTL FASCIA SUPPORT CLARIFICATIONS PER RFI CON-762	\$2,752	
10/7/2020	ASI 149 PAINT COLOR CLARIFICATIONS PER RFI CON-759	-	
10/12/2020	ASI 152 POOL DRAIN REINFORCING DETAIL	\$5,504	
10/19/2020	ASI 078 CIVIL CB#116/115 COORDINATION	-	
10/19/2020	ASI 151 MISC. OUTLET/DEVICE LOCATION CLARIFICATIONS, AREAS B & C	\$5,504	
10/20/2020	ASI 153 - AREA-C L2 F12 LIGHT FIXTURE LOCATION CLARIFICATION RFI-811	-	
10/23/2020	ASI 150 MECH. LOUVER CLARIFICATION AT L1 MAIN ELEC. RM.	\$14,862	
10/26/2020	ASI 156 AUDITORIUM SEATING CLARIFICATIONS	-	
11/3/2020	ASI 120 BID ALT #4 STAIR TILE LAYOUTS	\$6,605	
11/3/2020	ASI 158 POOL HEATING REQUIREMENTS PER RFI 847	-	
11/6/2020	ASI 163 SOFFIT AT B429 PER RFI 883	\$2,752	
11/11/2020	ASI 166 STAINLESS STEEL BASE SPECIFICATION (SSTB-2)	-	
11/12/2020	ASI 164 HS CANOPY GUTTER CLARIFICATIONS	\$12,110	
11/16/2020	ASI 157 FLOOR PITCH AT POOL DECK FLOOR DRAINS	-	
11/16/2020	ASI 165 MECH. EQUIPMENT SEQUENCES OF OPERATION	\$32,622	
11/17/2020	ASI 139 FINISH COLOR CLARIFICATIONS	\$5,504	
11/18/2020	ASI 167 INT. ELEVATION FOR ARTS PLANNING ROOM B130	-	
11/30/2020	ASI-159 SECURITY CAMERA & STROBE EXTERIOR LOCATIONS	\$5,437	*
12/2/2020	ASI 162 T-STAT LOCATIONS AT PUBLIC CORRIDORS	-	
12/3/2020	ASI 160 ACT WORKPOINTS & DEVICE LOCATIONS CLARIFICATIONS PHASE-1	\$152,234	*
12/4/2020	ASI 111 DARKROOM EQUIPMENT SPECIFICATION	\$28,532	*
12/14/2020	ASI 169 PL13 COLOR CLARIFICATION PER RFI CON-881	-	
12/17/2020	ASI 155 AUDIO VISUAL SPEAKER CLARIFICATIONS	\$20,000	
12/18/2020	ASI 171 EXTERIOR PAINT SYSTEM PER RFI CON-942	-	
12/21/2020	ASI 168 PHASE 2 CONDENSATE ROUTING RFI-867	-	
12/28/2020	ASI 107 POOL TILE PATTERN DESIGN	-	
1/7/2021	ASI 173 LEVEL 01 WINDOW JAMB CLARIFICATIONS	-	
<b>Construction Change Directive (CCD)</b>			
5/30/2020	CCD 112 VESTIBULE E112C CMU WALL & DOOR - Sweeney	\$400	
6/5/2020	CCD 104 CW WINDOW HEAD DIV 05 5000 SUPPORT ANGLES	\$45,000	
6/29/2020	CCD 129 DRAIN DETAIL CLARIFICATION PER RFI 560	\$30,274	
6/30/2020	CCD 128 RADIANT FLOOR EXTENTS LEVEL 01	\$31,513	
7/7/2020	CCD 121 MECH. & STEEL PEN. CLARIFICATIONS AT L1 CAFE COMMONS PER RFI 474	\$18,715	
7/8/2020	CCD 125 LOUVERS AT EXISTING FIELD HOUSE	\$24,219	
7/13/2020	CCD 130 SANITARY WASTE PIPE CLARIFICATIONS	\$22,018	

7/24/2020	CCD 133 Corridor Door Revisions	\$70,457
7/31/2020	CCD 146 HVAC COORDINATION @ FOLLOW SPOT RM C344A PER RFI CON-553	\$1,101
8/3/2020	CCD 127 EXTERIOR SLAB HEAT REJECTION	\$77,062
8/3/2020	CCD 132 CONFERENCE RM A106 POWER & DATA REVISIONS PER RFI CON-592	\$8,907
8/4/2020	CCD 138 VESTIBULE SLAB EDGE REVISIONS	\$13,761
8/6/2020	CCD 123 HM FRAME HM-15A CLARIFICATIONS & DETAILS	-\$330
8/6/2020	CCD 126 FIELD HOUSE MISC METALS CLARIFICATIONS	\$5,525
8/6/2020	CCD 142 FIELD HOUSE STORAGE REVISIONS	\$71,558
8/6/2020	CCD 143 MISC FIELD HOUSE COORDINATION @ MEZZ LEVEL	\$50,861
8/6/2020	CCD 148 PLUMBING COORDINATION @ MECH WELL & LEVEL 02 AREA E PER RFI CON-579	\$84,466
8/6/2020	CCD 158 GYM FURNITURE & EQUIPMENT REVISIONS	\$24,848
8/7/2020	CCD 145 NEW ELEC RM LEVEL 04 AREA C RFI CON-649	\$28,071
8/19/2020	CCD 157 HS SCIENCE SINK RELOCATION	\$62,751
8/19/2020	CCD 174 EYEWASH WASTE PIPING COORDINATION PER RFI 388	\$82,566
8/19/2020	CCD 177 HVAC COORD AT F355, F357 AND B200ARFI 721 - Additional Beam Pen	\$29,493
8/21/2020	CCD 161 FIRE PROTECTION PIPE COORDINATION	\$12,329
8/27/2020	CCD 165 - Phase 2 Sink Revisions	\$35,228
8/27/2020	CCD 176 Pool Underground & Vent Line (Variance)	\$451,186
8/27/2020	CCD 187 - Light Fixture Coord. per RFI 688	-\$2,202
8/28/2020	CCD 160 - HS Vestibule Revisions	\$99,630
8/28/2020	CCD 169 - Music RM B139 Floor Box Clarifications	-\$1,101
8/28/2020	CCD 179 - Field House Seismic Restraint Revisions	\$12,771
9/1/2020	CCD 153 - Mid School Pods Carpets Revs	-
9/1/2020	CCD-156 TASK LIGHTING AT MAKER SPACE COUNTERS	\$24,771
9/3/2020	CCD 170 DECORATIVE GLAZING DETAILS PER RFI CON-604	\$4,954
9/4/2020	CCD 192 MISC MTLs SCOPE CLARIFICATIONS @ HS MEDIA CENTER	\$6,935
9/11/2020	CCD 122 AMPERAGE CLARIFICATIONS RFI-462	\$82,566
9/11/2020	CCD 175 ADDITIONAL SOUND ATTENUATORS	\$66,054
9/17/2020	CCD 194 AUDITORIUM STAGE EDGE FRAMING REVISIONS	\$19,265
9/21/2020	CCD 171 HS CANOPY GUTTER DRAIN RFI-576	\$51,742
9/23/2020	CCD 198 BEAM PENETRATIONS AREA-C L2 & AREA-B L1 RFI-763 & RFI-789	\$22,127
9/24/2020	CCD 199 PLUMBING ADDED IN AREA C KITCHEN PER RFI-651	\$24,770
9/28/2020	CCD 111 MODIFICATIONS PER FFE LAYOUTS	\$116,694
9/29/2020	CCD 164 FIELD HOUSE TEMP CONDITION REVISIONS	\$239,443
9/29/2020	CCD 189 LOUVER SIZE COORD. AT L1 MECH. RM. PER RFI 704	\$63,851
10/1/2020	CCD-191 AREA C L1 PIPE & CEILING COORDINATION PER RFI 742	\$33,852
10/5/2020	CCD 185 OWNER REVISIONS - STROBE LOCATIONS & EGRESS PATH MOTION	\$5,437
10/12/2020	CCD 205 LIGHT TYPE CLARIFICATION PER RFI CON-765	\$5,437
10/12/2020	CCD 211 ELIMINATE FIRE PROTECTION ABOVE AUDITORIUM STAGE	-\$5,504
10/12/2020	CCD 212 BEAM PENS FOR PLUMBING COORD. AT AREAS B & C, L1 & 3	\$23,119
10/13/2020	CCD 196 FA MASTERBOX REVISIONS PER BELMONT FD	\$5,437
10/13/2020	CCD 209 AUD. MISC. METALS REVISIONS	\$24,540
10/15/2020	CCD 183 OWNER REVISIONS - CORRIDOR TILE	\$137,611
10/15/2020	CCD 188 RADIANT HEAT COORD. AT CW PER CCD-160	\$12,110
10/15/2020	CCD 218 DECORATIVE STEEL PLATE EXP JOINTS	\$56,806
10/19/2020	CCD 221 HSS 4x4 SUBSTITUTION AT EXPANSION JOINT AREA C PER RFI CON-833	\$8,257
10/20/2020	CCD 213 POWER TO ADULT CHANGING STATION RM F176A & B	\$3,262
10/23/2020	CCD 184 OWNER DMB LOCATION REVISIONS & UPDATES	\$18,715
10/23/2020	CCD 215 DUCT & LOUVER REVISIONS AT AREA B FLY LOFT PER RFI 796	\$27,522
10/23/2020	CCD 223 POOL EJECTOR PUMP POWER	\$5,504
10/26/2020	CCD 201 SPRINKLER HEADS AT MAKER SPACE FIRE RATED GLAZIN	\$22,568
10/28/2020	CCD 233 BEAM PENTRATION LEVEL 3 HS MEDIA CENTER RFI 862	\$4,459
10/30/2020	CCD 238 - Manufactured Casework	\$5,835
11/3/2020	CCD 217 GROUND FLOOR TILE AT STAIR #2 & #6	\$30,825
11/4/2020	CCD 173 TEMPORARY CONDITION REVISIONS	\$110,089
11/4/2020	CCD 206 INTERIOR HM GLAZING & FRAMING CLARIFICATIONS @ MEDIA CENTER LEVELS3 & 4	\$5,504

11/9/2020	CCD 180 DECORATIVE VERTICAL PLATE REVISIONS PER RFI CON-681	\$13,211	
11/9/2020	CCD 242 WC-GIRLS B144I RECESS WALL & TOILET PARTITION DOOR SIZE CHANG	\$2,202	
11/12/2020	CCD 240 MS MECHANICAL SCREEN LOUVER REVISIONS	-	
11/13/2020	CCD 220 MAIN ELECTRICAL ROOM DOOR SIZE CHANGE	\$7,706	
11/13/2020	CCD 226 DUTCH DOOR AT GYM STORAGE RM	\$13,871	
11/13/2020	CCD 230 LEVEL 03 LOW WALL REVISIONS PER RFI CON-806	\$55,044	
11/17/2020	CCD 237 ELEC POKE-THRUS & CASEWORK ADDED AT HS ENGINEERING RM	\$19,816	
11/25/2020	CCD 241 REMOVAL OF POWER TO STARTING BLOCKS AT POOL PER RFI CON-857	\$11,009	*
11/25/2020	CCD 248 POOL STARTING BLOCK PRODUCT REVISION	\$23,119	*
12/1/2020	CCD 243 LOADING DOCK COILING DOOR DETAILS PER RFI CON-806	\$40,733	*
12/4/2020	CCD 224 HS ENTRY LOWER CANOPY DRAIN	\$7,707	*
12/4/2020	CCD 254 MECHANICAL WELL GRATING SUPPORT PER RFI CON-905	\$71,328	*
12/7/2020	CCD 231 FLOOR FINISH REVISIONS	\$80,914	*
12/7/2020	CCD 253 MECH. UNIT CONDENSATE DRAINAGE PIPE DETAIL	\$10,874	*
12/8/2020	CCD 249 PARTITION WIDTH ADJUSTMENT FOR AREA C SCIENCE RM. ELEC. PANEL	\$6,605	
12/8/2020	CCD 250 DEVICE LOCATION CLARIFICATIONS FOR MEDIA CENTER	\$5,504	
12/10/2020	CCD 236 F20/F20A LIGHT SPEC UPDATE & MISC ELEC. RFI RESPONSES	\$32,621	
12/14/2020	CCD 219 ELECTRICAL REVISIONS TO FOOD SERVICE EQUIPMENT	\$5,437	
12/15/2020	CCD 245 COORDINATION AT NURSE'S SUITE	-	
12/18/2020	CCD 228 DISPLAY CASE REVISIONS	-	
12/18/2020	CCD 258 REMOVAL OF CEILINGS AT STAIRS 1,2, 5 & 6 PER HVAC COORDINATION	-	
12/22/2020	CCD 144 MILLWORK ACCESSIBILITY MODIFICATIONS	-	
12/28/2020	CCD 227 ADDITIONAL PRINTER LOCATIONS & FFE CHANGES	-	
12/28/2020	CCD 260 PLASTER TRAPS AT THEATER SHOP	-	
12/28/2020	CCD 261 F49 LIGHT FIXTURE CLARIFICATION PER RFI 943	-	
<b>Proposal Request (PR)</b>			
3/19/2020	PR 046 - Laboratory Casework Specs Clarification	\$87,650	
4/8/2020	PR 044 - Millwork at Served, Café & HS Info. Desk	\$168,500	
4/20/2020	PR 060 - Concord Ave L.O.W. & Curbs	\$22,500	
8/17/2020	PR 088 TEMPORARY PHASE 1 IRRIGATION	\$16,513	
9/18/2020	PR 072 ADDITIONAL TILED WALLS AT HS & MS COMMONS	\$40,182	
11/5/2020	PR 092 OPTICAL TRANSCEIVER UPDATED MODEL	-	
12/17/2020	PR 091 Art Wing Ventilation	-	
<b>Misc.</b>			
8/17/2020	RFI #723 - Missing curb at Area B	\$8,500	
8/21/2020	RFI 721 - Additional Beam Pen	\$5,500	
10/7/2020	RFI 754 - Existing Lighting in Existing Athletic Storage	-	
10/8/2020	Temporary Standpipe	-	
10/16/2020	French 18 Phase 1 Pile Driving Reconciliation	-	
10/23/2020	Allow: BP 08A-Transition Windows at Nursing Rooms and Security Sliding Windows at Admin Ar	-	
10/27/2020	Roadway Investigation	\$1,200	
10/28/2020	Classroom Corridor Brace Conflict - CCD to follow	-	
10/28/2020	Field Work 100 - Pool Unit Dunnage Steel	-	
10/28/2020	RFI 780 - Wing Walls at Typical Trough Sink Alcoves	-	
11/3/2020	Classroom /Corridor Tackboards	\$25,000	
11/3/2020	RFI 901 Curb at Low Roofs (Areas A & B)	-	
11/4/2020	Temp. Bathrooms Trailer	\$9,000	*
11/5/2020	Relieving Angle Alteration to Achieve Modified Brick Tolerance	\$75,000	
11/14/2020	Temp. emergency Generator Rental	\$25,000	
11/16/2020	PH 2 Deck Spray at Radiant Floor - Submittal 078100-3.2 Phase 2 SFRM Comments	-	
11/17/2020	Stair 5&6 - Potential Future Cost	\$75,000	
11/18/2020	RFI 925: A214 Seminar: Exposed Tube Steel	-	
11/25/2020	RFI 840 & 872 Door Frames A101/A - CCD to be issued	-	
12/4/2020	Casework Veneer Selection	(\$205,000)	

	12/10/2020	RFI #630: Area C Level 01 Kitchen Exhaust Fan Conflict	\$600	
	12/10/2020	RFI #930: DeRFI #930: Design Team Walk Through Clarification (WJG E-091)sign Team	\$500	
	12/16/2020	RFI 884/.1 Framing/Drywall over metal plates	\$1,500	
	12/18/2020	RFI 876 Misc. Metals Stiffening at Level 03, Area C Maker Space to mitigate VibrationResonance	-	
		Credit for the tall cabinet doors to be cork	-	
		Field House Overhead door - Area E	\$3,000	
		Relocate Ceiling grid members for Linear slot diffusers	\$1,000	
		Removal of Temp. Wall	-	
		Stair 3 Modifications	-	

**TOTAL POTENTIAL CHANGE ORDERS (PCO's) NOT YET SUBMITTED** **\$3,858,454**



Total Combined Value for Owner Allowance's included in Project GMP	\$4,613,467
Total Value for Approved Allowance Expenditures (AE)	(\$2,390,300)
<b>Owner Allowance Balance</b>	<b>\$2,223,167</b>
AE's Submitted/Under Review	\$0
<b>Projected Owner Allowance Balance</b>	<b>\$2,223,167</b>

**APPROVED ALLOWANCE EXPENDITURES (AE's)**

AE/PCO/CE	Date	Description	Approved Amount	Approval
AE 92	11/03/20	Removal and Reinstallation of Electrical Device Conduit for access of structural improvements	(\$4,456)	OK
PCO 115R1	11/4/2020	CCD 086 - Beam Pen at Area C, L1 - L4	(\$28,000)	OK
AE 93	12/03/20	Allow BP 08B-Doors, Frames and Hardware Temp Utility Door	(\$727)	OK
CE 598	Dec	Area B Vertical Plate Fastening Pockets - Sweeney, Roman	(\$4,399)	OK
CE 605.002	Dec	Premium Time - December 2020 Submission	(\$25,781)	OK
CE 608	Dec	Misc. Plumbing Logistics - PJD	(\$1,416)	OK
CE 611	Dec	Temp Heat -December 2020 - Griffin/JKGlass	(\$20,456)	OK
CE 619	Dec	Commercial Patching	(\$3,579)	OK
CE 700	Dec	Black Box Room Revisions - Roman	(\$1,607)	OK
CE 708	Dec	Masonry Patching of AVB - Commercial	(\$1,263)	OK
CE 738	Dec	SOFP Patching in BlackBox - Select Spray	(\$8,034)	OK
CE 740	Dec	Marguerite - Pool Gutter	(\$6,539)	OK
CE 766	Dec	Acoustical Sealant Penetrations - Sweeney	(\$150,000)	OK

**TOTAL APPROVED ALLOWANCE EXPENDITURES (AE's)** **(\$2,390,300)**

**ALLOWANCE EXPENDITURES (AE's) SUBMITTED/UNDER REVIEW**

AE/PCO/CE	Date	Description	Submitted Amount	Status

**TOTAL ALLOWANCE EXPENDITURES (AE's) SUBMITTED/UNDER REVIEW** **\$0**

Skanska Original CM Contingency  
 Total CM Contingency Disbursed

\$4,038,818.00  
 -\$649,505.00

CM Contingency Balance

\$3,389,313.00

Total Pending CM Contingency Expenditures  
 Projected CM Contingency Balance

-\$182,355.00  
 \$3,206,958.00

**APPROVED CM CONTINGENCY EXPENDITURES**

CR/PCO/CE	Date	Description	Approved Amount	Approval
605	10/1/2020	Premium Time - October	(\$3,154)	OK
605.1	10/1/2020	Premium Time - November	(\$18,463)	OK
605.2	10/1/2020	Premium Time - December	(\$25,781)	OK
608	10/2/2020	Misc. Plumbing Logistics	(\$1,416)	OK
609	10/5/2020	Temp Power for Site/Steel	(\$14,245)	OK
619	10/07/2020	Commercial Patching	(\$3,579)	OK
631	10/12/2020	Buyout Savings	\$206,625	OK
645	10/15/2020	French Contingency Items	(\$49,145)	OK
PCO 146	10/21/2020	Painting of Corridor Entering Field House	(\$2,562)	OK
685	11/3/2020	HVAC Equipment Expediting Fees	(\$56,609)	OK
PCO 183	11/9/2020	Small Auditorium Repairs	(\$17,440)	OK
611	11/13/2020	Temp Heat -November 2020 - French/JKGlass	(\$21,858)	OK
598	11/13/2020	Remove pipe Scaffolding at B Building col lines A+6 for ironworkers to install vertical iron - Com	(\$325)	OK
611	12/13/2020	Temp Heat -December 2020 - Griffin/JKGlass	(\$20,456)	OK
766	12/14/2020	Acoustical Sealant Penetrations - Sweeney	(\$150,000)	OK
700	12/15/2020	Black Box Room Revisions - Roman	(\$1,607)	OK
708	12/15/2020	Masonry Patching of AVB - Commercial	(\$1,263)	OK
740	12/15/2020	Marguerite - Pool Gutter	(\$6,539)	OK
				OK
				OK

**TOTAL APPROVED CM CONTINGENCY EXPENDITURES** -\$649,505.00

**PENDING CM CONTINGENCY EXPENDITURES**

	Date	Description	Estimated Amount	
690	1/15/2021	CG1 Locker Post scope reconciliation - Roman, Sweeney, JMK	(\$27,200)	OK
608	1/15/2021	Misc. Plumbing Logistics - PJD	(\$1,675)	OK
735	1/15/2021	Sequence/ Logistics for temp Stair - Canatal	(\$766)	OK
605.003	1/15/2021	Premium Time - January 2021 Submission	(\$14,100)	
627	1/15/2021	RFI 610: Area C Upper Well Steel Dunnage (JCC HVAC H-055) - Canatal	(\$31,361)	
414	TBD	Locker Room Site Logistics - French	(\$3,500)	
639	TBD	Commercial Masonry Manlift Rental	(\$19,209)	
462	TBD	Early Framing and Drywall - Sweeney	(\$21,073)	
464	TBD	Fero clips per RFI #670 - Roman	(\$5,000)	
587	TBD	Roadway Prep Coordination, Trailers - Griffin	(\$800)	
611	TBD	Temp Heat	(\$12,500)	
638.001	TBD	CCD 209 AUD. MISC. METALS REVISIONS - OT allowance	\$25,000	
721	TBD	3rd Floor C Well Chilled water NW Corner Modifications	(\$3,000)	
723	TBD	RFI #846 Condensing Unit Roof Curb - JCC HVAC	(\$3,000)	
729	TBD	Temporary Paving at Loading Areas - French	(\$2,500)	
740	TBD	Marguerite - Pool Gutter	(\$2,000)	
747	TBD	Pool Guard Rails - Sweeney	(\$5,000)	
753	TBD	Structures Derek Damaged Lintel repair	(\$1,000)	
754	TBD	Spot Priming Rust on Hollow Metal Frames - Dandis	(\$500)	
790	TBD	Transformer Pad Alterations - French, Marguerite, Griffin	(\$30,000)	
791	TBD	Stair 2 Spray Fireproofing - Out of Sequence	(\$7,650)	
794	TBD	JCC HVAC Canceled Crane Charge	(\$15,521)	

**TOTAL PENDING CM CONTINGENCY EXPENDITURES** -\$182,355.00

**BELMONT MIDDLE AND HIGH SCHOOL**  
**TOTAL CONSTRUCTION COST SUMMARY**  
**December 9, 2020**



Skanska Contract & Amendments	Approved Amt	Cumulative
Skanska GMP	\$103,912	\$103,912
Amendment 1 Pre Const Services Post SD	\$446,582	\$550,494
Amendment 2 Locker Room Abatement Dec 2018	\$444,802	\$995,296
Amendment 3 Geothermal Support Dec 2018	\$56,855	\$1,052,151
Amendment 4 Modular Office Trailer Pre Const	\$42,023	\$1,094,174
Amendment 5 Signatures Authorization	\$0	\$1,094,174
Amendment #6 - EWP #2 Site Enabling & Demo	\$13,402,478	\$14,496,652
Amendment #7R2 - EWP #3 Piling	\$7,312,802	\$21,809,454
Amendment #8 Rev 2- CW Package	\$16,168,728	\$37,978,182
Amendment #9 - Authorization Requests 01, 02, 03, 04, 06 &07	\$114,281	\$38,092,463
Amendment #10 Rev 1 - RTA #17 EWP #4 Phase 1 Structural Steel	\$10,189,813	\$48,282,276
Amendment #11 - PCCO #2 T.S Removal	\$144,887	\$48,427,163
Amendment #12 - RTA #17 EWP #4 Concrete and General Conditions	\$14,790,961	\$63,218,124
Amendment #13 - RTA #18 Elevator	\$633,444	\$63,851,568
Amendment #14 - Geothermal Wells, Radiant Heats PI, U/G Utilities	\$8,414,533.00	\$72,266,101
Amendment #15R1 - EBP #2 Allowance Reconciliation, PCO's 18, 22 & 24	-\$836,742.00	\$71,429,359
Amendment #16 - Trade Contactors Amendment	\$77,247,064.00	\$148,676,423
Amendment #17R1 - Trade Contactors Amendment	\$22,535,623.00	\$171,212,046
Amendment #18 - GMP Amendment	\$69,129,139.00	\$240,341,185
PCCO #4	-\$362,945.00	\$239,978,240
PCCO #5	\$259,500.00	\$240,237,740
PCCO #6	\$164,120.00	\$240,401,860
PCCO #7	\$0.00	\$240,401,860
PCCO #8	\$881,684.00	\$241,283,544
PCCO #9	\$737,748.00	\$242,021,292
PCCO #10	\$201,003.00	\$242,222,295
<b>Total Skanska Contract</b>	<b>\$242,222,295</b>	<b>\$242,222,295</b>

	F	J	K	M	L=(F-J)
Skanska Application for Payment #024	Committed Amount (under contract)	Amount Completed to Date (including retainage)	Percent Complete	Retainage	Balance to Finish (including retainage)
Div. 01 - Fee	\$4,579,936	\$1,982,871	43%	\$0	\$2,597,065
Div. 01 - Insurance	\$9,367,422	\$6,404,160	68%	\$0	\$2,963,262
Div. 01 - CM Contingency	\$4,038,818	\$439,739	11%	\$12,179	\$3,599,079
Div. 01 - General Conditions	\$25,346,748	\$9,954,706	39%	\$443,853	\$15,392,042
Div. 01 - General Requirements					
Div. 02 - Existing Conditions	\$7,415,882	\$2,045,895	28%	\$10,457	\$5,369,987
Div. 03 - Concrete	\$14,220,238	\$7,542,657	53%	\$377,133	\$6,677,581
Div. 04 - Masonry	\$5,045,677	\$2,219,636	44%	\$108,472	\$2,826,041
Div. 05 - Metals	\$16,500,973	\$10,260,905	62%	\$290,954	\$6,240,068
Div. 06 - Wood, Plastics, and Composites	\$4,440,682	\$999,171	23%	\$2,083	\$3,441,511
Div. 07 - Thermal and Moisture Protection	\$8,012,327	\$3,697,518	46%	\$184,149	\$4,314,809
Div. 08 - Openings	\$15,032,514	\$6,556,088	44%	\$319,791	\$8,476,426
Div. 09 - Finishes	\$27,489,738	\$7,799,010	28%	\$382,754	\$19,690,728
Div. 10 - Specialties	\$2,534,014	\$94,213	4%	\$1,279	\$2,439,801
Div. 11 - Equipment	\$2,552,522	\$111,905	4%	\$0	\$2,440,617
Div. 12 - Furnishings	\$4,605,088	\$71,229	2%	\$3,561	\$4,533,859
Div. 13 - Special Construction	\$868,595	\$449,080	52%	\$22,454	\$419,515
Div. 14 - Conveying Equipment	\$587,000	\$269,788	46%	\$13,489	\$317,212
Div. 21 - Fire Suppression	\$2,140,625	\$1,096,065	51%	\$54,803	\$1,044,560
Div. 22 - Plumbing	\$6,511,128	\$2,384,983	37%	\$110,325	\$4,126,145
Div. 23 - HVAC	\$28,513,176	\$19,935,943	70%	\$976,715	\$8,577,233
Div. 26 - Electrical	\$21,123,869	\$6,166,897	29%	\$257,123	\$14,956,972
Div. 31 - Earthwork	\$20,802,624	\$10,820,605	52%	\$264,266	\$9,982,019
Div. 32 - Exterior Improvements	\$8,056,304	\$16,304	0%	\$0	\$8,040,000
Div. 33 - Utilities	\$4,793	\$0	0%	\$0	\$4,793
<b>Construction Total</b>	<b>\$240,341,187</b>	<b>\$101,869,862</b>	<b>42%</b>	<b>\$3,835,840</b>	<b>\$138,471,325</b>

**APPLICATION AND CERTIFICATE FOR PAYMENT**

To(Owner):	Town of Belmont 455 Concord Ave	Via(Architect):	Perkins & Will, Inc. 225 Franklin St, Boston, MA 02110	Application No:	24	Distribution to:	
From(Contractor):	Skanska USA Building Inc. 101 Seaport Boulevard Suite 200	Project No:	1318017	Period:	12/31/2020	<input type="checkbox"/>	Owner
		Project Name:	Belmont Middle and High School	Architect's Project No:	1318017-000	<input type="checkbox"/>	Architect
				Contract Date:	7/7/2018	<input type="checkbox"/>	Contractor
				Contract For:	Owner Contract		

**CONTRACTOR'S APPLICATION FOR PAYMENT**

Application is made for Payment, as shown below, in connection with the Contract. Continuation Sheet, AIA Document G703, is attached.

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information, and belief, the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that the current payment shown herein is now due.

ORIGINAL CONTRACT SUM..... \$ 240,341,187 CONTRACTOR: Skanska USA Building Inc.

Net change by Change Orders..... \$ 1,881,110 By: \_\_\_\_\_ Date: \_\_\_\_\_

CONTRACT SUM TO DATE..... \$ 242,222,297 State of: Massachusetts County of: Suffolk

Subscribed and sworn to, before me, this \_\_\_\_\_ day of \_\_\_\_\_

TOTAL COMPLETED & STORED TO DATE..... \$ 103,668,525 Notary Public: \_\_\_\_\_

Previous Retainage..... \$ 3,554,771

My Commission expires: 2/5/2021

Current Retainage..... \$ 359,433

**ARCHITECT'S CERTIFICATE FOR PAYMENT**

TOTAL RETAINAGE TO DATE..... \$ 3,914,204 In accordance with the Contract Documents, based on on-site observations and the data comprising the above application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information, and belief, the Work has progressed as indicated, the quality of the work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the Amount Certified.

TOTAL EARNED LESS RETAINAGE..... \$ 99,754,321

LESS PREVIOUS CERTIFICATES FOR PAYMENT..... \$ 92,383,299 AMOUNT CERTIFIED..... \$ \_\_\_\_\_

CURRENT PAYMENT DUE..... \$ 7,371,022 (Attach explanations if amount differs from the amount applied for. Initial all figures on this application and on the Continuation Sheet that are changed to conform to the amount certified)

BALANCE TO FINISH..... \$ 142,467,976

BALANCE TO FINISH, including retainage..... \$ 138,553,772 ARCHITECT: Perkins & Will, Inc.

By: \_\_\_\_\_ Date: \_\_\_\_\_

CHANGE ORDER SUMMARY		
	Additions	Deductions
Total changes approved by owner in previous months:	0.00	0.00
Change Orders approved this month	0.00	0.00
Previous & Current Change Orders:	0.00	0.00
Net Change by Change Orders:	0.00	

This certificate is not negotiable. The amount Certified is payable only to the Contractor named herein. Issuance, payment, and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

**Warning:**  
In an effort to protect our clients from fraudulent attempts to change payment instructions, all requests to modify payment instructions to Skanska should be viewed as suspicious. Prior to re-directing your payments, the legitimacy of the request should be verified with Ziggy Cartagena at Ziggy.cartagena@skanska.com or (973) 753-3503.

PROJECT NO: 1318017  
 PROJECT NAME: Belmont Middle and High School

PERIOD FROM: 12/1/2020  
 PERIOD TO: 12/30/2020

A ITEM NO	B DESCRIPTION OF WORK	C ORIGINAL CONTRACT	D BUDGET TRANSFER	F SCHEDULED VALUE	G WORK COMPLETED		H MATERIALS PRESENTLY STORED	I (NOT IN G OR H)	J=G+H+I TOTAL COMPLETE TO DATE	K=L/F % COMP	L=F-J BALANCE TO FINISH	M RETAINAGE TO DATE	N RETAINAGE THIS PERIOD	O=L-M NET AMOUNT BILLED TO DATE
					FROM PREVIOUS APPLICATION	THIS PERIOD								
<b>PRECONSTRUCTION SERVICES TOTAL</b>		550,494	0	550,494	550,494	0	0	0	550,494	100%	0	0	0	550,494
0502-0010	GMP - FEE	4,579,936	0	4,579,936	1,835,011	147,860	0	0	1,982,871	43%	2,597,066	0	0	1,982,871
0502-0020	BONDS AND INSURANCE TOTAL	9,355,309	12,113	9,367,422	6,404,160	0	0	0	6,404,160	68%	2,963,263	0	0	6,404,160
0502-0030	GMP - CONTINGENCY	4,038,818	0	4,038,818	385,312	54,428	0	0	439,739	11%	3,599,079	12,179	2,721	427,561
0502-0100	DIVISION 1 - GENERAL CONDITIONS TOTAL	24,919,577	427,171	25,346,748	8,994,346	960,361	0	0	9,954,706	39%	15,392,042	443,853	32,758	9,510,853
0502-0200	DIVISION 2 - EXISTING CONDITIONS TOTAL	7,670,994	(255,112)	7,415,882	2,045,895	0	0	0	2,045,895	28%	5,369,987	10,457	0	2,035,438
0502-0300	DIVISION 3 - CONCRETE TOTAL	14,331,076	(110,838)	14,220,238	7,461,608	81,049	0	0	7,542,657	53%	6,677,581	377,133	4,052	7,165,525
0502-0400	DIVISION 4 - MASONRY TOTAL	5,012,513	33,164	5,045,677	1,974,914	244,722	0	0	2,219,636	44%	2,826,041	108,472	12,236	2,111,164
0502-0500	DIVISION 5 - METALS TOTAL	16,422,211	78,762	16,500,973	9,702,337	558,569	0	0	10,260,905	62%	6,240,068	290,954	24,978	9,969,951
0502-0600	DIVISION 6 - WOOD & PLASTICS TOTAL	4,264,874	175,808	4,440,682	937,644	61,526	0	0	999,171	23%	3,441,511	2,083	2,083	997,088
0502-0700	DIVISION 7 - THERMAL & MOISTURE PROTECTION TOTAL	8,017,239	(4,912)	8,012,327	3,502,820	194,698	0	0	3,697,518	46%	4,314,809	184,149	9,735	3,513,369
0502-0800	DIVISION 8 - DOORS & WINDOWS TOTAL	15,025,245	7,269	15,032,514	5,559,492	996,596	0	0	6,556,088	44%	8,476,427	319,791	49,830	6,236,296
0502-0900	DIVISION 9 - FINISHES TOTAL	27,476,608	13,130	27,489,738	6,876,205	845,867	76,938	0	7,799,010	28%	19,690,728	382,754	46,140	7,416,256
0502-1000	DIVISION 10 - SPECIALTIES TOTAL	2,537,381	(3,367)	2,534,014	94,213	0	0	0	94,213	4%	2,439,801	1,279	0	92,934
0502-1100	DIVISION 11 - EQUIPMENT TOTAL	2,671,774	(119,252)	2,552,522	111,905	0	0	0	111,905	4%	2,440,617	0	0	111,905
0502-1200	DIVISION 12 - FURNISHINGS TOTAL	4,492,931	112,157	4,605,088	0	71,229	0	0	71,229	2%	4,533,859	3,561	3,561	67,668
0502-1300	DIVISION 13 - SPECIAL CONSTRUCTION	861,500	7,095	868,595	313,490	135,590	0	0	449,080	52%	419,515	22,454	6,780	426,626
0502-1400	DIVISION 14 - ELEVATORS TOTAL	596,675	(9,675)	587,000	250,538	19,250	0	0	269,788	46%	317,212	13,489	963	256,299
0502-2100	DIVISION 21 - FIRE PROTECTION TOTAL	2,140,625	0	2,140,625	1,044,520	51,545	0	0	1,096,065	51%	1,044,560	54,803	2,577	1,041,262
0502-2200	DIVISION 22 - PLUMBING TOTAL	6,501,028	10,100	6,511,128	2,135,259	249,724	0	0	2,384,983	37%	4,126,145	110,325	12,486	2,274,658
0502-2300	DIVISION 23 - HVAC TOTAL	28,607,633	(94,457)	28,513,176	18,822,017	1,113,926	0	0	19,935,943	70%	8,577,233	976,715	55,696	18,959,228
0502-2500	DIVISION 25 - INTEGRATED AUTOMATION TOTAL	0	0	0	0	0	0	0	0	0%	0	0	0	0
0502-2600	DIVISION 26 - ELECTRICAL TOTAL	21,151,795	(27,926)	21,123,869	4,567,163	1,599,734	0	0	6,166,897	29%	14,956,972	257,123	79,987	5,909,774
0502-2700	DIVISION 27 - COMMUNICATIONS TOTAL	0	0	0	0	0	0	0	0	0%	0	0	0	0
0502-2800	DIVISION 28 - ELEC. SAFETY & SECURITY TOTAL	0	0	0	0	0	0	0	0	0%	0	0	0	0
0502-3100	DIVISION 31 - EARTHWORK TOTAL	21,032,343	(229,719)	20,802,624	10,786,937	33,667	0	0	10,820,605	52%	9,982,019	264,266	1,683	10,556,339
0502-3200	DIVISION 32 - EXTERIOR IMPROVEMENTS	8,072,608	(16,304)	8,056,304	0	0	0	0	0	0%	8,056,304	0	0	0
0502-3300	DIVISION 33 - UTILITIES	10,000	(5,207)	4,793	0	0	0	0	0	0%	4,793	0	0	0
<b>BASE TOTAL</b>		239,790,693	0	239,790,693	93,805,786	7,420,340	76,938	0	101,303,064	42%	138,487,629	3,835,841	348,267	97,467,223
Owner Change Orders		1,881,110	0	1,881,110	1,581,797	233,170	0	0	1,814,967	96%	66,143	81,118	11,166	1,733,849
<b>GRAND TOTAL</b>		242,222,297	0	242,222,297	95,938,077	7,653,510	76,938	0	103,668,525	43%	138,553,772	3,916,959	359,433	99,751,566
<b>0004-0000 - Schematic Design Preconstruction Services</b>														
PRE.00000000.5010	Schematic Design Preconstruction Services	103,912	0	103,912	103,912	0	0	0	103,912	100%	0	0	0	103,912
<b>0004-0000: Schematic Design Preconstruction Services</b>														
		103,912	0	103,912	103,912	0	0	0	103,912	100%	0	0	0	103,912
<b>0501-0000 - Preconstruction Services</b>														
PRE.00000001.5010	Preconstruction Services	446,582	0	446,582	446,582	0	0	0	446,582	100%	0	0	0	446,582
<b>0501-0000: Preconstruction Services</b>														
		446,582	0	446,582	446,582	0	0	0	446,582	100%	0	0	0	446,582
<b>0502-0010 - Fee</b>														
900.26500000.4400	Fee	4,579,936	0	4,579,936	1,835,011	147,860	0	0	1,982,871	43%	2,597,066	0	0	1,982,871
<b>0502-0010: Fee</b>														
		4,579,936	0	4,579,936	1,835,011	147,860	0	0	1,982,871	43%	2,597,066	0	0	1,982,871
<b>0502-0020 - Insurance</b>														
110.01912000.5040	SDI	1,720,378	2,499	1,722,877	1,720,378	0	0	0	1,720,378	100%	2,499	0	0	1,720,378
110.01911000.5040	Skanska Bond	1,732,632	0	1,732,632	1,732,632	0	0	0	1,732,632	100%	0	0	0	1,732,632
110.01922500.5040	MSBA CE CCIP	5,902,299	9,614	5,911,913	2,951,150	0	0	0	2,951,150	50%	2,960,764	0	0	2,951,150
<b>0502-0020: Insurance</b>														
		9,355,309	12,113	9,367,422	6,404,160	0	0	0	6,404,160	68%	2,963,263	0	0	6,404,160
<b>0502-0030 - GMP Contingecy</b>														
800.23900200.5040	GMP Contingency	4,038,818	(488,046)	3,550,772	0	0	0	0	0	0%	3,550,772	0	0	0
<b>MARCH 2020</b>	<b>MSBA CE</b>													

	(106)	EBP 2: PR 012 - Trainer's Room \$44,117.00																
200.15400000	0502-2200	PJD quote dated 10/7/2019 for plumbing work in new trainers room COR 808	25,802	25,802	25,802	0	0	25,802	100%	0	0	0	25,802					
200.16000000	0502-2600	Electrical - Griffin - tickets dated 10/19/2019	13,118	13,118	13,118	0	0	13,118	100%	0	0	13,118						
200.15700000	0502-2600	JCC F&I transfer grills (2); patch CEC 004h dated 11/8/2019	3,177	3,177	3,177	0	0	3,177	100%	0	0	3,177						
200.06100000	0502-0600	Save On Wall's Proposal Dated 11/04/2019 to tape Trainer's Room.	2,020	2,020	2,020	0	0	2,020	100%	0	0	2,020						
	(295)	<b>See PCCO 006 (\$8,120)</b>																
<b>APRIL 2020</b>	128.001	EBP 2 Contingency Expenditure Request - CR 0001 R1 \$102,616		0	0	0	0	0	0%	0	0	0						
200.06100000	0502-0600	(022) Framing for Project Sign per Save on Wall's COR Dated 06.03.2019	1,755	1,755	1,755	0	0	1,755	100%	0	0	1,755						
200.06100000	0502-0600	(023) Save On Wall's Proposal Dated 07/24/2019 to install (9) added Fire Extinguishers per ASI 001.	1,042	1,042	1,042	0	0	1,042	100%	0	0	1,042						
200.10000000	0502-1000	(023) Manganaro's proposal dated 07/23/2019 to furnish (9) added Fire Extinguishers per ASI 001	740	740	740	0	0	740	100%	0	0	740						
200.06100000	0502-0600	(042) EBP 2: PR 003 - Electrical Closet Relocation (Save on Wall)	(4,714)	(4,714)	(4,714)	0	0	(4,714)	100%	0	0	(4,714)						
850.06100050	0502-0600	(042) Budget Transfer to Drywall/Carpentry Allowance - Blocking Not Show (Carpentry Allowance)	6,214	6,214	0	0	0	0	0%	6,214	0	0						
100.01000000	0502-0100	(044) MA State Sales Tax Correction	7	7	7	0	0	7	100%	0	0	7						
200.05120000	0502-0512	(047) Ryan Iron Works Premium Time to continue working on tube steel installation at Field House Column Line 11.	1,589	1,589	1,589	0	0	1,589	100%	0	0	1,589						
200.09900000	0502-0990	Egan's Invoice 720-9001 for PT Slip 58279 Dated 08/10/19 to Prime Boys' Locker Room	301	301	301	0	0	301	100%	0	0	301						
200.09900000	0502-0990	Egan's Invoice 720-9002 for PT Slip 54591 Dated 09/04/19 to Prime Boys' Locker Room	745	745	745	0	0	745	100%	0	0	745						
200.06100000	0502-0610	Save On Wall's EWO 64374 dated 08/17/2019 and 64375 dated 08/24/2019 for Premium Time	2,745	2,745	2,745	0	0	2,745	100%	0	0	2,745						
200.09900000	0502-0990	Egan's Invoice 720-9005 for PT Slips 58281, 58282, 58283, and 58287.	2,229	2,229	2,229	0	0	2,229	100%	0	0	2,229						
200.06100000	0502-0610	Save On Wall's EWO 64356 dated 08/10/2019 for Premium Time.	2,673	2,673	2,673	0	0	2,673	100%	0	0	2,673						
200.06100000	0502-0610	Save On Wall's EWO 64352 dated 08/03/2019 for Premium Time.	2,190	2,190	2,190	0	0	2,190	100%	0	0	2,190						
200.06100000	0502-0610	Save On Wall's EWO 64349 dated 07/20/2019 for Premium Time.	1,501	1,501	1,501	0	0	1,501	100%	0	0	1,501						
200.06100000	0502-0610	Save On Wall's EWO 64350 dated 07/27/2019 for Premium Time.	2,270	2,270	2,270	0	0	2,270	100%	0	0	2,270						
200.06100000	0502-0900	Fund CE 047.001 - Ryan Iron Premium Time from Belmont Firewatch Allowance	(1,589)	(1,589)	(1,589)	0	0	(1,589)	100%	0	0	(1,589)						
200.06100000	0502-0610	(049) EBP 2 : Furnish and install trailer complex deck per Save On Wall's EWO 64351, 64377, 64380 and 64381	54,324	54,324	54,234	0	0	54,234	100%	90	0	54,234						
200.15400000	0502-1540	PJ Dionne's insulation of sewer and water lines at trailer complex quote 805 dated 8/23/2019	12,414	12,414	12,414	0	0	12,414	100%	0	0	12,414						
200.15400000	0502-1540	PJ Dionne's ticket 56489 to repair trailer toilets, COR 807 dated 9/9/2019	499	499	499	0	0	499	100%	0	0	499						
150.01000000	0502-0100	Fund CE 049.001 from GR's; SOW EWO 64377, 64380, and 64381F&I Trailer Complex Deck	(54,324)	(54,324)	(54,324)	0	0	(54,324)	100%	0	0	(54,324)						
110.01922500	0502-0100	(066) MBTA Railroad Protective Liability Insurance Premium AON's Invoice No. 100000855108 for Client Account No. 570000027144	6,430	6,430	0	0	0	0	0%	6,430	0	0						
200.06100000	0502-0610	(070) Save On Wall's EWO 64360 Dated 08/16/19 to frame, sheath wall, install door, frame and hardware at exterior electrical conex box.	1,919	1,919	1,919	0	0	1,919	100%	0	0	1,919						
150.01000000	0502-0100	(081) Replacement of bike rack that was damaged during site demolition per Colony's Invoice 961619-1908.	887	887	887	0	0	887	100%	0	0	887						
200.06100000	0502-0900	(097) Save On Wall's EWO 67206 to infill wall at Field House Double Door due to damage by others. Save On Wall's EWO 67179 to remove and replace damaged plywood caused during demo of structural slab.	1,234	1,234	1,234	0	0	1,234	100%	0	0	1,234						
200.02220000	0502-0200	Select EWO #11 for clean up of gym floor from rainwater	1,272	1,272	1,272	0	0	1,272	100%	0	0	1,272						
200.02220000	0502-0200	Select EWO #12 to help move gym equipment to second floor mezz level	1,603	1,603	1,603	0	0	1,603	100%	0	0	1,603						
200.15400000	0502-2200	(099) PJD ticket 10838 to resupport the girls room sink in bathroom off corridor 130	985	985	985	0	0	985	100%	0	0	985						
200.15400000	0502-2200	PJD ticket 10837 for PT for FFE installation, quote #804 dated 8/23/2019	316	316	316	0	0	316	100%	0	0	316						
200.01405500	0502-0100	(102) EBP 2: SOS Final Cleaning Subcontractor Agreement #024	32,500	32,500	32,500	0	0	32,500	100%	0	0	32,500						
200.06100000	0502-0600	(108) Save On Wall's EWO 64373 to install Belmont Pride banner on East Elevation of existing school.	1,613	1,613	1,613	0	0	1,613	100%	0	0	1,613						
200.06100000	0502-0600	(109) Save On Wall's EWO #64369 to install door within construction fence.	1,735	1,735	1,735	0	0	1,735	100%	0	0	1,735						
200.06100000	0502-0600	Save On Wall's EWO #64362 dated 08/17/19 to remove 4 doors and reinstall 1 door at Girl's Shower and Circulation Room.	612	612	612	0	0	612	100%	0	0	612						
200.06100000	0502-0600	Save On Wall's EWO 67180 dated 09/01/19 for Laborer to clean up.	1,069	1,069	1,069	0	0	1,069	100%	0	0	1,069						
150.01000000	0502-0100	Budget Transfer from General Requirements to fund EWO 67180.	(1,069)	(1,069)	0	0	0	0	0%	(1,069)	0	0						
200.06100000	0502-0900	(079.001) EBP 2: PR 009 - Lighting Revisions Per 08.13.19 Save On Wall's EWO 64364 dated 09/10/2019 to remove and reinstall mesh ceiling panels at various locations to enable Griffin Electric to rewire lighting per revision.	807	807	807	0	0	807	100%	0	0	807						
200.01405500	0502-0900	(126) SOS Corp. Premium Time Invoice C40537 to Reclean Girl's Locker Room and Gym Floor.	623	623	623	0	0	623	100%	0	0	623						
200.01405500	0502-0900	SOS Corp. Over Time Invoice C40540 to Reclean Weight Room, Locker Rooms and Girl's Bathroom.	3,683	3,683	3,683	0	0	3,683	100%	0	0	3,683						
200.01405500	0502-0900	SOS Corp. Over Time Invoice C40312 to Reclean Areas Prior to Start of School.	4,618	4,618	4,618	0	0	4,618	100%	0	0	4,618						
200.01405500	0502-0900	(127) SOS Corp. Invoice C40536 to Final Clean Baseball Batting Cage., Basketball Hoops and Frames	896	896	896	0	0	896	100%	0	0	896						
200.01405500	0502-0900	SOS Corp. Invoice C405368 and C40547 to Final Clean Bleachers	2,412	2,412	2,412	0	0	2,412	100%	0	0	2,412						

200.01405500	0502-0900		SOS Corp. Invoice C40313 for Over Time to Re-Clean the Batting Cage Area		3,715	3,715	3,715	0	0	3,715	100%	0	0	0	3,715
200.09600000	0502-0900	(128)	Premium time to install vented cove base in locker room corridors per Capital's COR No. 004		1,007	1,007	1,007	0	0	1,007	100%	0	0	0	1,007
200.06100000	0502-0610	(087.001)	Save On Wall's EWO 64372 to frame and install plywood at old entrance to team locker room from corridor.		1,138	1,138	1,138	0	0	1,138	100%	0	0	0	1,138
<b>MAY 2020</b>															
200.14200000	0502-1400	(316)	CE 316 Delta Beckwith, CU#1 - Lost to upgrade to stainless steel doors and frames, card readers in lieu of key access and coaxial cable for cameras at middle and high school elevators.		9,272	9,272	9,272	0	0	9,272	100%	0	464	0	8,808
200.04000000	0502-0400	(353)	Budget Transfer to Skanska Hold from EBP 2 Masonry Contract Savings		(2,743)	(2,743)	0	0	0	0	0%	(2,743)	0	0	0
200.07400000	0502-0740		Budget Transfer to Skanska Hold from EBP 2 Marshall Contract Savings		(35,467)	(35,467)	0	0	0	0	0%	(35,467)	0	0	0
200.10000000	0502-1000		Budget Transfer to Skanska Hold from EBP 2 Manganaro Contract Savings		(1,565)	(1,565)	0	0	0	0	0%	(1,565)	0	0	0
<b>JUNE 2020</b>															
200.08000000	0502-0800	(325)	PR 069 - Doors, Frames, and Hardware - JMK Doors - COR #1 dated 5/13/20 - NEGOTIATED to 50% per agreement dated 6/4/20 - CR 004		1,762	1,762	0	881	0	881	50%	881	44	44	837
<b>JULY 2020</b>															
200.02350000	0502-3100	(298)	WLF_COR 29B - Relocation of Stockpile to NW corner to accomodate well field 1. 03.26.2020 (WLF 018)		36,846	36,846	36,846	0	0	36,846	100%	0	921	0	35,925
150.01330500	0502-0100	(472)	Grout Testing - Fenagh, LLC		50,000	50,000	40,915	0	0	40,915	82%	9,085	0	0	40,915
<b>AUGUST 2020</b>															
200.09200000	0502-0900	(404)	Sweeney Drywall CO #1 Slip #16777 PTO for Saturday 5/16/2020.		994	994	656	338	0	994	100%	0	50	17	944
200.09200000	0502-0900		Sweeney Drywall CO #2 Slip #16776 PTO for Saturday 5/9/2020.		1,143	1,143	754	389	0	1,143	100%	0	57	19	1,086
200.09200000	0502-0900		Sweeney Drywall CO #7 Slip #16784 clean-up for executive site walk after hours.		365	365	241	124	0	365	100%	0	18	6	347
200.09200000	0502-0900		Sweeney Drywall CO #20 Slip #16796 PTO for Saturday 7/18/2020.		1,618	1,618	1,068	550	0	1,618	100%	0	81	28	1,537
<b>SEPTEMBER 2020</b>															
		(405)	see PCCO 009 \$22,950		0	0	0	0	0	0	0%	0	0	0	0
<b>OCTOBER 2020</b>															
		(296)	see PCCO 008 \$65,718+13,500+30,000+36,461=145,679		0	0	0	0	0	0	0%	0	0	0	0
200.15400100	0502-2200	(448)	PJD - COR 807, Install temp water connections for well drilling (tickets 14792, 14791) dated 04.29.20		3,432	3,432	3,432	0	0	3,432	100%	0	172	0	3,260
200.15400100	0502-2200		PJD - COR 815 R1 , Install booster pump for the fire proofer		1,167	1,167	1,167	0	0	1,167	100%	0	58	0	1,109
200.15400100	0502-2200		PJD - COR 821, Clear Blockage in Skanska Site Trailer, Skanska corrected sub markup		758	758	758	0	0	758	100%	0	38	0	720
200.15400100	0502-2200		PJD - relocating temp water meter setup - (ticket 808 )COR 822 dated 7/7/20		3,046	3,046	3,046	0	0	3,046	100%	0	152	0	2,894
200.15400100	0502-2200		Trailer drain cleaning lines - (ticket 80043/811) - COR 843 dated 8/11/20 - Skanska corrected sub markup		768	768	768	0	0	768	100%	0	38	0	730
200.05100000	0502-0500	(463)	Canatal COR 77 - Adjustment of Safety Rails_Quote Dated 06.29.20		2,453	2,453	2,453	0	0	2,453	100%	0	61	0	2,392
200.07800010	0502-0700	(587)	Spray Fireproofing - Select Spray Systems EWO 65 Dated 09.28.20 Demob/Mob Trailer		2,550	2,550	2,550	0	0	2,550	100%	0	128	0	2,423
200.07800010	0502-0700	(605)	PT - 8/1/20 - spraying 4th fl - EWO 38 dated 8/3/20 (Select Spray)		710	710	710	0	0	710	100%	0	36	0	675
200.07800010	0502-0700		PT - 7/29/20 - hang canvas 4th fl C - EWO 37 dated 7/31/20 (Select Spray)		171	171	171	0	0	171	100%	0	9	0	162
200.07800010	0502-0700		PT - 7/18/20 - spraying various areas - EWO 33 dated 7/20/20 (Select Spray)		932	932	932	0	0	932	100%	0	47	0	885
200.09200000	0502-0900		PT 7/25/20 - ticket 23309 -COR 28 dated 9/17/20 (Sweeney)		1,341	1,341	1,341	0	0	1,341	100%	0	67	0	1,274
200.13150200	0502-1300	(631)	Pool Equipment - Weston & Sampson 050		(35,000)	(35,000)	0	0	0	0	0%	(35,000)	0	0	0
200.02225010	0502-0200		Demolition & Abatement Phase II - Select Demo 056		(5,726)	(5,726)	0	0	0	0	0%	(5,726)	0	0	0
200.03200000	0502-0300		Reinforced Concrete - GFRC Stair Treads & Nosing - JAJ Tile (068)		(4,100)	(4,100)	0	0	0	0	0%	(4,100)	0	0	0
200.03300000	0502-0300		Cast In Place Concrete - Marguerite 027		(100)	(100)	0	0	0	0	0%	(100)	0	0	0
200.15700100	0502-2300		HVAC Radiant Heat Piping - E Amanti & Sons 030		(14)	(14)	0	0	0	0	0%	(14)	0	0	0
200.08900010	0502-0800		Curtain Wall - JK Glass 031		(3,729)	(3,729)	0	0	0	0	0%	(3,729)	0	0	0
200.11400000	0502-1100		Food Service Equipment - Boston Showcase		(26,600)	(26,600)	0	0	0	0	0%	(26,600)	0	0	0
200.02300000	0502-3100		Sitework - WL French 012		(1,013)	(1,013)	0	0	0	0	0%	(1,013)	0	0	0
200.11600000	0502-1100		Laboratory Equipment		(73,367)	(73,367)	0	0	0	0	0%	(73,367)	0	0	0
200.02300000	0502-3100		Sitework - WL French 012		(56,616)	(56,616)	0	0	0	0	0%	(56,616)	0	0	0
200.02350000	0502-3100	(645)	Premium Time - tickets 20304, 20305, 20307, 20306, 20309 - PCO 19 dated 1/17/20		758	758	758	0	0	758	100%	0	38	0	720
200.02350000	0502-3100		Utility Changes - ticket 19255 - PCO 23R1 dated 5/13/20		6,280	6,280	6,280	0	0	6,280	100%	0	314	0	5,966
200.02350000	0502-3100		Ground Thaw Heater Rental 12/18/19-3/18/20 - PCO 27 dated 3/19/20		26,327	26,327	26,327	0	0	26,327	100%	0	1,316	0	25,011
200.02350000	0502-3100		Stockpile relocation /Geothermal well support - PCO 32 dated 4/2/20		1,649	1,649	1,649	0	0	1,649	100%	0	82	0	1,567
200.02350000	0502-3100		Temporary Electric service - tickets 20325,18441 - PCO 33 dated 4/2/20		4,524	4,524	4,524	0	0	4,524	100%	0	226	0	4,298
200.02350000	0502-3100		Ground Thaw Heater Rental 12/18/19-3/18/20 reconciliation costs - PCO 37 dated 4/2/20		5,318	5,318	5,318	0	0	5,318	100%	0	266	0	5,052
200.02350000	0502-3100		Relocate Soil stockpile - ticket 19263 - PCO 41 dated 7/14/20		5,583	5,583	5,583	0	0	5,583	100%	0	279	0	5,304
200.02350000	0502-3100		Excavate Temp. Electric - ticket 20354 - PCO 42 dated 7/14/20		2,369	2,369	2,369	0	0	2,369	100%	0	118	0	2,251
<b>NOVEMBER 2020</b>															
200.16010000	0502-2600	(369)	Disconnect Site Lighting at Underground Conduit - Electrical - Wayne J Griffin 044 - T&M Slips dated 2/12/20 & 7/27/20 - proposal 48 dated 10/30/20		631	631	0	315	0	315	50%	316	16	16	299
200.09900200	0502-0900	(402)	Painting - Dandis Painting 040 PCO #15 dated 9/1/20		6,194	6,194	0	0	0	0	0%	6,194	0	0	0

200.09200000	0502-0900		Drywall - Sweeney Drywall - Small Auditorium Repairs - slip 23122 - CO 30 dated 9/17/20	1,260	1,260	1,146	113	0	1,259	100%	1	63	6	1,196
200.09200000	0502-0900		Drywall - Sweeney Drywall - Small Auditorium Repairs - slip 18075 - COR 24 dated 8/6/20	4,355	4,355	3,963	392	0	4,355	100%	0	218	20	4,137
200.09200000	0502-0900		Drywall - Sweeney Drywall - Small Auditorium Repairs - slip 23123 - COR 26 dated 8/13/20	1,297	1,297	1,180	117	0	1,297	100%	0	65	6	1,232
00.02225010	0502-0200		Demolition & Abatement - Select Demo 056 - Cost of Abatement in Small Theater applied against in contract unit prices quantities for this work. No Additional Cost .	0	0	0	0	0	0	0%	0	0	0	0
200.16010000	0502-2600		Electrical - WJG Lock out tag out circuits for the drywall to be installed ticket dated 7/16/20, Install new outlets and twit lock ticket dated 8/28/20 - proposal 49 dated 10/30/20	1,045	1,045	0	523	0	523	50%	523	26	26	496
200.15400100	0502-2200		Plumbing - PJD COR 806R1 dated 08.27.20 - Repiping of pump waste within existing building tunnel	2,452	2,452	2,452	0	0	2,452	100%	0	123	0	2,329
200.09650000	0502-0900		Install wall base - ticket 11660 -CO 002 dated 10/8/20	837	837	0	0	0	0	0%	837	0	0	0
200.16010000	0502-2600	(420)	RFI 486 - WJG Cost to Remove & Relocate Scoreboard to Maintenance Platform in Small Gym - ticket dated 6/25/20 - proposal 47 dated 10/30/20	233	233	0	117	0	117	50%	117	6	6	111
200.15400100	0502-2200	(448)	Field House existing rain leader rework - ticket 810 - COR 876 dated 11/12/20	4,651	4,651	4,651	0	0	4,651	100%	0	233	0	4,418
200.05100000	0502-0500	(463)	Structural Steel - Canatal 026 - Safety rails - ticket 21645 - COR 086 dated 8/13/20	1,067	1,067	1,067	0	0	1,067	100%	0	27	0	1,040
200.09900200	0502-0900	(494)	Painting - Dandis Painting 040 - Paint Corridor Floor to Field House - CO #14 dated 9/1/20	2,368	2,368	0	0	0	0	0%	2,368	0	0	0
200.09650000	0502-0900		Install rubber base - ticket 09579 - refer to CO 003 dated 10/8/20(partial)	194	194	0	0	0	0	0%	194	0	0	0
200.09900200	0502-0900	(522)	Painting - Dandis Painting 040 - CO #12 dated 9/1/20	835	835	0	0	0	0	0%	835	0	0	0
200.09650000	0502-0900		Capital Carpet - ticket 09580 dated 8/18/20- Install rubber base -refer to CO 003 dated 10/8/20 - partial cost	98	98	0	0	0	0	0%	98	0	0	0
200.02350100	0502-3100	(586)	WLF Ticket 22854_09.19.20 Building Crane Pad and Relocate Ramp - PCO 15 dated 11/12/20	2,567	2,567	2,567	0	0	2,567	100%	0	128	0	2,439
200.02350100	0502-3100	(587)	WLF Ticket 22885 temp power conduit into trailers . PT only - no equipment, 22870 - PCO 20 dated 11/12/20	4,210	4,210	4,210	0	0	4,210	100%	0	211	0	4,000
200.04010000	0502-0400	(598)	Remove pipe Scaffolding at B Building col lines A+6 for ironworkers to install vertical iron - ticket 7366 pricing dated 8/29/20 (Commercial Masonry)	325	325	0	325	0	325	100%	0	16	16	309
200.07100000	0502-0700		Area B Vertical Plate Fastening Pockets - tickets 6740 & 6734	0	0	0	0	0	0	0%	0	0	0	0
200.09670000	0502-0900	(603)	RTA 046 BP09G - Resinous Flooring	42,686	42,686	0	0	0	0	0%	42,686	0	0	0
200.16010000	0502-2600	(605.001)	PT underground temp conduit to building - ticket dated 2/8/20 - proposal 55 dated 10/30/20 (Griffin)	902	902	0	451	0	451	50%	451	23	23	428
200.09200000	0502-0900		PT 9/26/20 tickets 17095, 21945, 17093, 17094 - COR 38 dated 11/6/20 (Sweeney)	3,566	3,566	3,245	321	0	3,566	100%	0	178	16	3,388
200.09200000	0502-0900		PT 10/17/20 slip 23320 - CO 34 dated 11/5/20 (Sweeney)	1,148	1,148	1,045	103	0	1,148	100%	0	57	5	1,091
200.09200000	0502-0900		PT 7/25/20 - ticket 16798 - COR 22 dated 7/27/20 (Sweeney)	1,896	1,896	1,725	171	0	1,896	100%	0	95	9	1,801
200.15300000	0502-2100		PT - 10/24/20 - ticket 186804 - CEC 22 FP dated 10/30/20 (JCC 041 FP)	2,832	2,832	2,832	0	0	2,832	100%	0	142	0	2,690
200.08900010	0502-0800		PT 10/31/20 - PCO 20 dated 11/2/20 - ticket 2139 (JK Glass)	2,121	2,121	0	2,121	0	2,121	100%	0	106	106	2,015
200.08900010	0502-0800		PT 10/24/20 - PCO 19 dated 10/27/20 - ticket 2137 (JK Glass)	1,777	1,777	0	1,777	0	1,777	100%	0	89	89	1,688
200.07800010	0502-0700		Spray Fireproofing - Select Spray Systems - PT - 9/19/20 - spraying in B - EWO 63 dated 9/25/20	710	710	0	710	0	710	100%	0	36	36	675
200.07400100	0502-0700		PT 10/24 - ticket 47858, 11/7 ticket 47929 (Siktown)	3,511	3,511	0	3,511	0	3,511	100%	0	176	176	3,335
200.16010000	0502-2600	(609)	Temp Power for Site/Steel erection - ticket dated 3/23/20 - proposal 58 dated 10/30/20	14,245	14,245	0	7,122	0	7,122	50%	7,123	356	356	6,766
200.02350100	0502-3100	(611)	Temp Heat - November (WLF 051)	20,170	20,170	0	0	0	0	0%	20,170	0	0	0
200.08900010	0502-0800		Temp Heat - November (JK Glass)	1,688	1,688	0	0	0	0	0%	0	0	0	0
200.02350010	0502-3100	(645)	Site Work Phase II - WL French 051 - Gravel Crane pads on north side , temp path for cranes/trucks - ticket 22881 - PCO 21 dated 11/12/20	3,663	3,663	3,663	0	0	3,663	100%	0	183	0	3,480
200.15700200	0502-2300	(685)	HVAC Equipment Expediting Fees - CEC 147 dated 9/16/20	56,609	56,609	56,609	0	0	56,609	100%	0	2,830	0	53,779
<b>DECEMBER 2020</b>						0	0	0	0	0%	0	0	0	0
200.09200000	0502-0900	(598)	T&M for Sweeney to create pockets for Roman Iron to fasten vertical plate to structure. - ticket 23323 - CO 39 dated 11/9/20	1,274	1,274	0	0	0	0	0%	1,274	0	0	0
200.05000000	0502-0500		Relocate vertical plate at Area B Fly Loft - ticket 246 - Proposal 42 dated 12/10/20	3,125	3,125	0	0	0	0	0%	3,125	0	0	0
200.07100000	0502-0700	(605.002)	PT - 10/10/20 - 06533 COR 509 pricing dated 11/13/20 (PJS)	1,213	1,213	0	0	0	0	0%	1,213	0	0	0
200.04010000	0502-0400		PT 11/7/20 - ticket 7372 pricing dated 11/7/20(Commercial Masonry)	6,693	6,693	0	6,693	0	6,693	100%	0	335	335	6,358
200.04010000	0502-0400		PT 11/14/20 ticket 5969 pricing dated 11/14/20(Commercial Masonry)	8,416	8,416	0	8,416	0	8,416	100%	0	421	421	7,995
200.08900010	0502-0800		PT 11/14/20 - ticket 2142 - PCO 22 dated 11/17/20(JK Glass)	2,349	2,349	0	2,349	0	2,349	100%	0	117	117	2,232
200.07100000	0502-0700		PT 8/22/20 - ticket 6443 - COR 505 dated 11/13/20(PJS)	3,639	3,639	0	0	0	0	0%	3,639	0	0	0
200.08900010	0502-0800		PT 11/28/20 - ticket 2143 - PCO 25 dated 12/4/20(JK Glass)	742	742	0	742	0	742	100%	0	37	37	705
200.07800010	0502-0700		PT 9/26/20 - EWO 64 dated 10/30/20(Select Spray)	710	710	0	710	0	710	100%	0	36	36	675
200.07800010	0502-0700		PT 11/21/20 - EWO 74 dated 11/25/20(Select Spray)	883	883	0	883	0	883	100%	0	44	44	839
200.07800010	0502-0700		PT 11/22/20 - EWO 75 dated 11/25/20(Select Spray)	1,136	1,136	0	1,136	0	1,136	100%	0	57	57	1,079
200.15400100	0502-2200	(608)	Temp water main relocation - tickets 10849 & 10845 - COR 867 dated 10/2/20 (PJD)	1,416	1,416	0	1,416	0	1,416	100%	0	71	71	1,345
200.16010000	0502-2600	(611)	Temp Heat - November (Griffin)	16,452	16,452	0	0	0	0	0%	16,452	0	0	0
200.08900010	0502-0800		Temp Heat - November (JK Glass)	4,004	4,004	0	0	0	0	0%	0	0	0	0
200.04010000	0502-0400	(619)	Patch screw holes and small spots AVB did not fill - ticket 7363 pricing dated 11/17/20(Commercial Masonry)	2,528	2,528	0	2,528	0	2,528	100%	0	126	126	2,402
200.04010000	0502-0400		Patch screw holes and small spots AVB did not fill - ticket 7369 pricing dated 10/26/20(Commercial Masonry)	1,051	1,051	0	1,051	0	1,051	100%	0	53	53	998



200.05000000	0502-0500	(700)	Misc. Metals - Roman Ironworks 033 - Black Box Room Revisions - cut & remove sheetrock for beam pen. at black box catwalk - tickets 247 & 250 - Proposal 44 dated 12/9/20 (partial)		1,607	1,607	0	0	0	0	0%	1,607	0	0	0	
200.04010000	0502-0400	(708)	Masonry Patching of AVB -ticket 7371 dated 11/9/20		439	439	0	0	0	0	0%	439	0	0	0	
200.04010000	0502-0400		Masonry Patching of AVB - ticket 5968 dated 11/10/20		824	824	0	0	0	0	0%	824	0	0	0	
200.07800010	0502-0700	(738)	SSS 12/2 ticket for Patching Blackbox where SOFP Scraped for Catwalk Install - EWO 85 dated 12/3/20(Select Spray)		2,934	2,934	0	2,934	0	2,934	100%	0	147	147	2,787	
200.07800010	0502-0700		Patching Blackbox where SOFP Scraped for Catwalk Install - EWO 88 dated 12/9/20(Select Spray)		2,550	2,550	0	2,550	0	2,550	100%	0	128	128	2,423	
200.07800010	0502-0700		Patching Blackbox where SOFP Scraped for Catwalk Install - EWO 87 dated 12/9/20(Select Spray)		2,550	2,550	0	2,550	0	2,550	100%	0	128	128	2,423	
200.03300000	0502-0300	(740)	Install back forms and place concrete to support pool gutter prior to slab on grade placement - PCO 26 dated 11/16/20		6,539	6,539	0	0	0	0	0%	6,539	0	0	0	
200.09200000	0502-0900	(766)	Acoustical Sealant Penetrations for MEP for Phase 1 Only(Sweeney)		150,000	150,000	0	0	0	0	0%	150,000	0	0	0	
					0	0	0	0	0	0	0%	0	0	0	0	
					0	0	0	0	0	0	0%	0	0	0	0	
					0	0	0	0	0	0	0%	0	0	0	0	
800.23900300.5020	0502-5020		Value Engineering Savings		0	0	0	0	0	0	0%	0	0	0	0	
800.23900400.5040	0502-5040		Skanska Holds		0	0	0	0	0	0	0%	0	0	0	0	
0502-0030: GMP Contingency					4,038,818	0	4,038,818	385,312	54,428	0	439,739	11%	3,593,387	12,179	2,721	427,561
0502-0100 - Division 01 - General Conditions/Requirements																
100.01000000.5010			Project Management Personnel		13,383,021	140,786	13,523,807	5,631,938	288,560	0	5,920,498	44%	7,603,309	284,081	14,428	5,636,417
100.01110500.5010			Contract Exhibit 1C		297,191	0	297,191	297,191	0	0	297,191	100%	0	0	0	297,191
100.01111000.5020			General Conditions Markup		6,899	0	6,899	6,899	0	0	6,899	100%	0	0	0	6,899
0502-0100 - Division 01 - General Conditions					13,687,111	140,786	13,827,897	5,936,028	288,560	0	6,224,688	45%	7,603,309	284,081	14,428	5,940,507
0502-0100 - Division 01 - General Requirements																
150.01000000.5031			General Requirements		7,375,015	(152,160)	7,222,855	1,402,951	104,358	0	1,507,310	21%	5,715,545	75,365	5,218	1,431,944
150.01225500.5020			Pest Control		0	10,000	10,000	8,925	350	0	9,275	93%	725	0	0	9,275
150.01321000.5020			Survey - A-Plus 015		0	128,092	128,092	96,447	15,824	0	112,271	88%	15,822	0	0	112,271
150.01330500.5020			Grout Testing - Fenagh, LLC CE 472 Contingency Usage (see Contingency & PCCO 008)		0	0	0	0	0	0	#DIV/0!	(0)	0	0	0	
150.01403000.5010			Cleanup and Carpentry Allocation		3,557,451	246,284	3,803,735	1,420,413	216,486	0	1,636,900	43%	2,166,835	79,881	10,824	1,557,019
150.01584000.5020			National Fire Protection - Code Red 017		0	5,000	5,000	5,000	0	0	5,000	100%	0	250	0	4,750
150.01597000.5020			Ground Penetrating Radar		0	0	0	0	0	0	0	0%	0	0	0	0
150.25104200.5020			Construction Engineering Consulting Services Thornton Tomasetti 014		0	25,200	25,200	2,528	30,920	0	33,448	133%	(8,248)	0	0	33,448
C19.01000000.5010			General Conditions - COVID 19		0	0	0	0	0	0	0	0%	0	0	0	0
C19.01000000.5031			General Requirements - COVID 19		300,000	(150,123)	149,877	76,610	175,259	0	251,869	168%	(101,992)	0	0	251,869
C19.01912000.5040			SDI		0	4,983	4,983	1,571	3,367	0	4,938	99%	45	0	0	4,938
C19.01911000.5040			Skanska Bond		0	3,129	3,129	928	2,201	0	3,129	100%	0	0	0	3,129
C19.01922500.5040			CCIP		0	10,992	10,992	3,184	7,808	0	10,992	100%	0	0	0	10,992
C19.01111000.5020			General Conditions Markup		0	0	0	0	0	0	0	0%	0	0	0	0
C19.01200500.5031			Conference Room Trailer		0	19,476	19,476	0	19,476	0	19,476	100%	0	0	0	19,476
C19.01404000.5020			COVID-19 Cleaning - Select Demo		0	29,149	29,149	24,468	4,681	0	29,149	100%	0	1,457	234	27,692
C19.02350100.5020			Bathroom Trailer		0	50,000	50,000	0	50,000	0	50,000	100%	0	0	0	50,000
C19.15400100.5020			COVID-19 Cleaning - Plumbing for Wash Station		0	14,550	14,550	13,480	1,070	0	14,550	100%	0	728	54	13,823
C19.15700000.5020			COVID-10 Upgrade Building Filters & Controls		0	40,000	40,000	0	40,000	0	40,000	100%	0	2,000	2,000	38,000
C19.16010000.5020			COVID-19 Cleaning - Electrical for Wash Station		0	1,813	1,813	1,813	0	0	1,813	100%	0	91	0	1,722
0502-0100: Division 01 - General Requirements					11,232,466	286,385	11,518,851	3,058,318	671,801	0	3,730,118	32%	7,788,733	159,772	18,330	3,570,346
0502-0200 - Division 02 - Existing Conditions																
200.02110000.5020			Abatement - Select Demo 001		297,180	76,229	373,409	373,409	0	0	373,409	100%	0	0	0	373,409
200.02220000.5020			Demolition & Abatement - Select Demo 002		1,512,156	(48,811)	1,463,345	1,463,345	0	0	1,463,345	100%	0	0	0	1,463,345
200.02225010.5020			Demolition & Abatement Phase II - Select Demo 056		5,446,097	43,151	5,489,248	209,141	0	0	209,141	4%	5,280,107	10,457	0	198,684
850.02130000.5040			Allow: Abatement		127,500	(127,500)	0	0	0	0	0	0%	0	0	0	0
850.02220010.5040			Allow: Furnish and Install Peri Shoring at Temp Walls		0	0	0	0	0	0	0	0%	0	0	0	0
850.02220020.5040			Allow: Additional BFD Firewatch		0	0	0	0	0	0	0	0%	0	0	0	0
850.02220030.5040			Allow: Over and Above Quantities assume in Demo Spec		50,000	(50,000)	0	0	0	0	0	0%	0	0	0	0
850.02220040.5040			Allow: Additional Engineering for demolition		0	0	0	0	0	0	0	0%	0	0	0	0
850.02220050.5040			Allow: Structural accommodations at Pool as needed		0	0	0	0	0	0	0	0%	0	0	0	0
850.02220060.5040			Allow: Wrapped Scaffolding		70,000	(70,000)	0	0	0	0	0	0%	0	0	0	0
850.02220070.5040			Allow: Lead paint on Columns		15,000	(15,000)	0	0	0	0	0	0%	0	0	0	0

850.02220080.5040		Allow: Unforeseen Obstruction around pool during foundation removal	30,000	(30,000)	0	0	0	0	0	0	0%	0	0	0	0	0
850.02220090.5040		Allow: Overtime/Shift work Allowance	18,061	(18,061)	0	0	0	0	0	0	0%	0	0	0	0	0
850.02220100.5040		Allow: Misc Demo and support for plumbing line from 2 to 1 floors	0	0	0	0	0	0	0	0	0%	0	0	0	0	0
850.02225010.5040		Allow: BP 02A-Selective Demo & Abatement for Small Gym Support Steel S1-03E	30,000	(15,120)	14,880	0	0	0	0	0	0%	14,880	0	0	0	0
850.02225011.5040		Allow: BP 02A- Removal & Disposal of Loose Furnishings in the Existing School	75,000	0	75,000	0	0	0	0	0	0%	75,000	0	0	0	0
850.02225012.5040		Allow: EBP #1-Abatement Allowance	0	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0
0502-0200: Division 02 - Existing Conditions			7,670,994	(255,112)	7,415,882	2,045,895	0	0	2,045,895	28%	5,369,987	10,457	0	2,035,438		
0502-0300 - Division 03 - Concrete																
200.03200000.5020		Reinforced Concrete - GFRC - Stair Treads & Nosing	385,000	(4,575)	380,425	0	0	0	0	0	0%	380,425	0	0	0	0
200.03210000.5020		FRP Reinforcing of Existing Slabs-PJ Spillane 057	94,689	276	94,965	83,384	0	0	83,384	88%	11,581	4,169	0	79,215		
200.03300000.5020		Cast In Place Concrete - Marguerite 027	11,349,387	58,950	11,408,337	7,378,224	81,049	0	7,459,273	65%	3,949,064	372,964	4,052	7,086,310		
200.03300010.5020		Site Concrete	1,922,000	0	1,922,000	0	0	0	0	0%	1,922,000	0	0	0	0	0
200.03350000.5020		Sealed Concrete	55,000	0	55,000	0	0	0	0	0%	55,000	0	0	0	0	0
850.03300000.5020		Allow: Sleevng, Boxouts, etc. MEP Scope not shown on EBP 4 Drawings	100,000	(86,594)	13,406	0	0	0	0	0%	13,406	0	0	0	0	0
850.03300010.5040		Allow: Pile Cap/Grade Beam Modifications for Broken Piles	100,000	(28,895)	71,105	0	0	0	0	0%	71,105	0	0	0	0	0
850.03300020.5040		Allow: Underground Utility Reinforcing Details w/MEP 100% Design	50,000	(50,000)	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0
850.03300030.5040		Allow: Site pads, Mechanical pads, Generator pads, etc. (Per EDG)	50,000	0	50,000	0	0	0	0	0%	50,000	0	0	0	0	0
850.03300040.5040		Allow: Added curbs at Electric Closets	25,000	0	25,000	0	0	0	0	0%	25,000	0	0	0	0	0
850.03300050.5040		Allow: Repair, Patch, Infill and Level Concrete	50,000	0	50,000	0	0	0	0	0%	50,000	0	0	0	0	0
850.03300060.5040		Allow: Winter Conditions (Concrete)	25,000	0	25,000	0	0	0	0	0%	25,000	0	0	0	0	0
851.03300000.5040		Scope Holds: Concrete RTA	0	0	0	0	0	0	0	0%	0	0	0	0	0	0
851.03300011.5040		Scope Holds: Concrete Comeback Work-Filling Post/Stanchion Holes	25,000	0	25,000	0	0	0	0	0%	25,000	0	0	0	0	0
851.03300012.5040		Scope Holds: Concrete-Perimeter Maintenance of Scrim & Toe Boards	50,000	0	50,000	0	0	0	0	0%	50,000	0	0	0	0	0
851.03300013.5040		Scope Holds: Concrete-Comeback/Maintenance for Trash & Loading Area	25,000	0	25,000	0	0	0	0	0%	25,000	0	0	0	0	0
851.03300014.5040		Scope Holds: Concrete-Cleanup Allocation	0	0	0	0	0	0	0	0%	0	0	0	0	0	0
851.03300015.5040		Scope Holds: Concrete-Addition Police Details for Concrete Pour Days	25,000	0	25,000	0	0	0	0	0%	25,000	0	0	0	0	0
0502-0300: Division 03 - Concrete			14,331,076	(110,838)	14,220,238	7,461,608	81,049	0	7,542,657	53%	6,677,581	377,133	4,052	7,165,525		
0502-0400 - Division 04 - Masonry																
200.04000000.5020		Masonry - Commercial Masonry 003	53,721	(773)	52,948	50,205	0	0	50,205	95%	2,743	0	0	50,205		
200.04010000.5020		Masonry - Commercial Masonry 032	4,881,000	77,570	4,958,570	1,924,709	244,722	0	2,169,431	44%	2,789,139	108,472	12,236	2,060,959		
850.04000000.5040		Allow: Misc Repointing & Crack repair	4,946	(4,946)	0	0	0	0	0	0%	0	0	0	0	0	0
850.04000010.5040		Allow: Drypack mortar per details 2/S20-03 and 05/S20-03	12,846	(12,846)	0	0	0	0	0	0%	0	0	0	0	0	0
850.04100000.5040		Allow: BP 04A (FSB)-Interior CMU Rework & Minor Repointing due to Structural Improvements at Fieldhouse S11-03E	30,000	(25,841)	4,159	0	0	0	0	0%	4,159	0	0	0	0	0
851.04100000.5040		Scope Hold: Masonry (FSB) Glass Fiber Blanket Insulation Behind Stair Curtain Wall Shadow @ Parapet. See 1/A32-A2	10,000	0	10,000	0	0	0	0	0%	10,000	0	0	0	0	0
851.04100010.5040		Scope Hold: Masonry (FSB) Comeback Work to Infill Exterior Wall Access Points (4 openings)	20,000	0	20,000	0	0	0	0	0%	20,000	0	0	0	0	0
0502-0400: Division 04 - Masonry			5,012,513	33,164	5,045,677	1,974,914	244,722	0	2,219,636	44%	2,826,041	108,472	12,236	2,111,164		
0502-0500 - Division 05 - Metals																
200.05000000.5020		Misc. Metals - Roman Ironworks 033	3,146,625	0	3,146,625	1,053,185	440,569	0	1,493,754	47%	1,652,872	74,688	22,028	1,419,066		
200.05100000.5020		Structural Steel - Canatal 026	8,167,000	418,948	8,585,948	8,365,118	118,000	0	8,483,118	99%	102,831	212,166	2,950	8,270,952		
200.05100200.5020		Structural Steel - Phase 2 - Canatal 052	4,006,688	0	4,006,688	82,000	0	0	82,000	2%	3,924,688	4,100	0	77,900		
200.05120000.5020		Structural Steel - Ryan Iron 005	148,096	53,938	202,034	202,034	0	0	202,034	100%	0	0	0	202,034		
850.05000000.5040		Allow: BP 05B-Temporary/New Misc Steel Support & Lintels Not Shown at the Fieldhouse New & Infill Openings	24,000	0	24,000	0	0	0	0	0%	24,000	0	0	0	0	0
850.05000010.5040		Allow:BP 05B-Slab Opening Reinforcement Related to Phase 1 Only	25,000	0	25,000	0	0	0	0	0%	25,000	0	0	0	0	0
850.05000011.5040		Allow: BP 05B-Additional Steel Support for Double Height HM Borrowed Lites at 7-8 Media Center	25,000	0	25,000	0	0	0	0	0%	25,000	0	0	0	0	0
850.05100101.5020		Allow: Additional Steel Tonage for Pipe Supports (S114)	0	0	0	0	0	0	0	0%	0	0	0	0	0	0
850.05100102.5020		Allow: Additional Steel Reinforcing at Mechanical Floor	17,500	(17,500)	0	0	0	0	0	0%	0	0	0	0	0	0
850.05100103.5020		Allow: (25) Beam Penetrations @ \$2,000/each	50,000	(28,000)	22,000	0	0	0	0	0%	22,000	0	0	0	0	0
850.05100104.5020		Allow: Structural Framed Openings	37,500	(26,009)	11,491	0	0	0	0	0%	11,491	0	0	0	0	0
850.05100105.5020		Allow: Additional Steel Reinforcing for CW Loads not Designed	25,000	(25,000)	0	0	0	0	0	0%	0	0	0	0	0	0
850.05100106.5020		Allow: Additional Steel at Mechnical Wells	12,500	(3,055)	9,445	0	0	0	0	0%	9,445	0	0	0	0	0
850.05100107.5020		Allow: Premium Time Allowance for Truss	5,000	0	5,000	0	0	0	0	0%	5,000	0	0	0	0	0
850.05100108.5020		Allow: Erection Downtime due to Weather	75,000	0	75,000	0	0	0	0	0%	75,000	0	0	0	0	0
850.05100109.5020		Allow: Sunshade Coordination	25,000	0	25,000	0	0	0	0	0%	25,000	0	0	0	0	0
850.05100110.5020		Allow: Structural Clips and Connections for Architectural Veneers	50,000	(47,844)	2,156	0	0	0	0	0%	2,156	0	0	0	0	0

850.05100111.5020		Allow: Add for Finish Stairs #1 & 2 - 146 risers, Theater Stairs #1 & 2 - 16 risers, Control Room - 6 risers, Stage Access Stair A/9 - 6 risers (If design revisions exceed cost included)	311,000	(311,000)	0	0	0	0	0	0	0	0	0	0	0	0	0
850.05100112.5020		Allow: Additional Engineers List of Allowances per email 8/9/2019 less the Concrete roof removal upcharge (Item 9)	379,000	(373,985)	5,015	0	0	0	0	0	0	0	5,015	0	0	0	0
850.05100113.5020		VE Savings	(203,198)	203,198	0	0	0	0	0	0	0	0	0	0	0	0	0
850.05100200.5040		Allow: BP 05A-Temporary Shoring to Support Fieldhouse Existing Structure during Structural Improvements S11-03E	40,000	0	40,000	0	0	0	0	0	0	0	40,000	0	0	0	0
850.05100210.5040		Allow: Amend 10-Budget Transfer to Amend 08R2 Design Assist CW Package for Curtain Wall Contract Reconciliation through Confirmed Set	(272,000)	272,000	0	0	0	0	0	0	0	0	0	0	0	0	0
850.05120000.5040		Allow: Additional BFD Firewatch	10,000	(10,000)	0	0	0	0	0	0	0	0	0	0	0	0	0
850.05120010.5040		Allow: Additional Misc Connections	5,000	(5,000)	0	0	0	0	0	0	0	0	0	0	0	0	0
850.05120020.5040		Allow: Structural support for Safety Netting	15,000	(15,000)	0	0	0	0	0	0	0	0	0	0	0	0	0
851.05000000.5040		Scope Hold: Ornamental Metals (FSB) Misc Metals Allowance for Elevators 1.2 and Wheelchair Lift	15,000	(4,461)	10,539	0	0	0	0	0	0	0	10,539	0	0	0	0
851.05100000.5040		Scope Hold: Phase 1-100 Additional Crane Picks at \$385/Pick	38,500	0	38,500	0	0	0	0	0	0	0	38,500	0	0	0	0
851.05100010.5040		Scope Hold: Phase 1-F&I Elevator Embeds Not Shown	10,000	(2,468)	7,532	0	0	0	0	0	0	0	7,532	0	0	0	0
851.05100011.5040		Scope Hold: Phase 1-Construction Load Premiums	25,000	0	25,000	0	0	0	0	0	0	0	25,000	0	0	0	0
851.05100200.5040		Scope Hold: BP 05A- Structural Steel Phase II - 10 Weather Days	90,000	0	90,000	0	0	0	0	0	0	0	90,000	0	0	0	0
851.05100210.5040		Scope Hold: BP 05A-Structural Steel Phase II 60 LF of Safety Netting	30,000	0	30,000	0	0	0	0	0	0	0	30,000	0	0	0	0
851.05100220.5040		Scope Hold: BP 05A-Structural Steel Phase II 250 Crane Picks	89,000	0	89,000	0	0	0	0	0	0	0	89,000	0	0	0	0
<b>0502-0500: Division 05 - Metals</b>			<b>16,422,211</b>	<b>78,762</b>	<b>16,500,973</b>	<b>9,702,337</b>	<b>558,569</b>	<b>0</b>	<b>10,260,905</b>	<b>62%</b>	<b>6,240,068</b>	<b>290,954</b>	<b>24,978</b>	<b>9,969,951</b>			
<b>0502-0600 - Division 06 - Wood/Plastic/Composite</b>																	
200.01583500.5020		Scaffolding - Commonwealth Scaffold	600,000	0	600,000	138,880	0	0	138,880	23%	461,120	0	0	138,880			
150.01594000.5031		Temp Heat and Equipment-Resolute Industrial dba Mobile Air 073	543,903	0	543,903	19,876	19,876	0	39,753	7%	504,150	0	0	39,753			
200.06100000.5020		Carpentry - Save-On-Wall 008	519,111	273,058	792,169	778,888	0	0	778,888	98%	13,281	0	0	778,888			
200.06220000.5020		Millwork - Polybois 059	2,362,100	(40,994)	2,321,106	0	41,650	0	41,650	2%	2,279,456	2,083	2,083	39,568			
850.06100010.5020		Allow: Wall Toppers and Needed for Ceiling Installation	8,666	(1,328)	7,338	0	0	0	0	0%	7,338	0	0	0			
850.06100020.5020		Allow: Temp Doors/Hardware/Frames	15,000	(2,520)	12,480	0	0	0	0	0%	12,480	0	0	0			
850.06100030.5020		Allow: Misc Flashing	2,753	(2,753)	0	0	0	0	0	0%	0	0	0	0			
850.06100040.5020		Allow: Patching for MEP Work/Relocation	3,304	(3,304)	0	0	0	0	0	0%	0	0	0	0			
850.06100050.5020		Allow: Blocking Not Shown	4,037	(4,037)	0	0	0	0	0	0%	0	0	0	0			
850.06220000.5040		Allow: BP 06A-Accordian Partition Doors	45,500	0	45,500	0	0	0	0	0%	45,500	0	0	0			
851.01594000.5040		Scope Hold: Temp Heat	50,000	(42,314)	7,686	0	0	0	0	0%	7,686	0	0	0			
851.06220000.5040		Scope Hold: BP 06A-Protection of Millwork	25,500	0	25,500	0	0	0	0	0%	25,500	0	0	0			
851.06220010.5040		Scope Hold: Provide Humidification per AWI Requirements 2 mth x \$15,000	45,000	0	45,000	0	0	0	0	0%	45,000	0	0	0			
851.06220011.5040		Scope Hold: Coordination with Casework Scope	40,000	0	40,000	0	0	0	0	0%	40,000	0	0	0			
<b>0502-0600: Division 06 - Wood/Plastic/Composite</b>			<b>4,264,874</b>	<b>175,808</b>	<b>4,440,682</b>	<b>937,644</b>	<b>61,526</b>	<b>0</b>	<b>999,171</b>	<b>23%</b>	<b>3,441,511</b>	<b>2,083</b>	<b>2,083</b>	<b>997,088</b>			
<b>0502-0700 - Division 07 - Thermal &amp; Moisture Protection</b>																	
200.07100000.5020		Waterproofing,Damproofing & Caulking - PJ Spillane 034	1,581,250	0	1,581,250	736,000	65,500	0	801,500	51%	779,750	40,075	3,275	761,425			
200.07400000.5020		Roofing - Marshall Roofing 023	0	50,000	50,000	14,533	0	0	14,533	29%	35,467	0	0	14,533			
200.07400100.5020		Roofing & Flashing - Silkton Roofing 035	4,106,989	0	4,106,989	2,150,604	104,422	0	2,255,026	55%	1,851,963	112,751	5,221	2,142,275			
200.07800010.5020		Spray Fireproofing - Select Spray Systems	1,530,250	63,771	1,594,021	601,683	24,776	0	626,459	39%	967,562	31,323	1,239	595,136			
850.07400000.5040		Allow: Anticipated Roof Bid	35,000	(35,000)	0	0	0	0	0	0%	0	0	0	0			
850.07400010.5040		Allow: Roof Penetrations	5,000	(5,000)	0	0	0	0	0	0%	0	0	0	0			
850.07400020.5040		Allow: Blocking Not Shown	5,000	(5,000)	0	0	0	0	0	0%	0	0	0	0			
850.07400030.5040		Allow: Additional Roof Patching	5,000	(5,000)	0	0	0	0	0	0%	0	0	0	0			
850.07800000.5040		Allow: BP 02A-Temporary Phasing Work of Fire Protection System	0	0	0	0	0	0	0	0%	0	0	0	0			
851.07100000.5040		Scope Hold: BP 07C-Exterior & Interior Caulking to Dissimilar Materials Allowance	50,000	0	50,000	0	0	0	0	0%	50,000	0	0	0			
851.07400100.5040		Scope Hold: Roofing (FSB)-Small Crane Rental for Roof Trash Removal	24,500	0	24,500	0	0	0	0	0%	24,500	0	0	0			
851.07400110.5040		Scope Hold: Roofing (FSB)-Temporary Roofing, Flashing & Rework Between Phase 1 & Phase 2	40,000	0	40,000	0	0	0	0	0%	40,000	0	0	0			
851.07400111.5040		Scope Hold: Roofing (FSB)-Roof Membrane Overlay Below Mechanical Equipment	120,000	0	120,000	0	0	0	0	0%	120,000	0	0	0			
851.07800000.5040		Scope Hold: Patching 1 week per floor	89,250	(59,231)	30,019	0	0	0	0	0%	30,019	0	0	0			
851.07800010.5040		Scope Hold: Spray Fireproofing	0	0	0	0	0	0	0	0%	0	0	0	0			
851.07800011.5040		Scope Hold: BP 07B-Removal of MB Scall, Loose Material on Columns	25,000	0	25,000	0	0	0	0	0%	25,000	0	0	0			
851.07800012.5040		Scope Hold: BP 07B-Misc Protection of Adjacent Spaces	25,000	(8,526)	16,474	0	0	0	0	0%	16,474	0	0	0			
851.07800013.5040		Scope Hold: BP 07B-Fireproofing Patching	50,000	0	50,000	0	0	0	0	0%	50,000	0	0	0			

851.08900014.5040		Scope Hold: BP 07B-Misc Prep/Prine of Sttel in Field	50,000	(926)	49,074	0	0	0	0	0%	49,074	0	0	0
851.08900015.5040		Scope Hold: Premium to use Weather Resistant Intumescent	275,000	0	275,000	0	0	0	0	0%	275,000	0	0	0
<b>0502-0700: Division 07 - Thermal &amp; Moisture Protection</b>			<b>8,017,239</b>	<b>(4,912)</b>	<b>8,012,327</b>	<b>3,502,820</b>	<b>194,698</b>	<b>0</b>	<b>3,697,518</b>	<b>46%</b>	<b>4,314,809</b>	<b>184,149</b>	<b>9,735</b>	<b>3,513,369</b>
<b>0502-0800 - Division 08 - Opening</b>														
200.08000000.5020		Doors, Frames and Hardware - JMK Door Solutions	1,328,000	1,327	1,329,327	618,938	25,764	0	644,702	48%	684,626	32,235	1,288	612,466
200.08300020.5020		Over Head Door & Loading Dock - Baron Industries 062	475,400	0	475,400	55,450	0	0	55,450	12%	419,950	2,773	0	52,678
200.08340000.5020		Fire Rated Operable Doors -	288,053	0	288,053	0	0	0	0	0%	288,053	0	0	0
200.08800000.5020		Glass & Glazing - G.V.W. Incorporated	619,261	14,746	634,007	0	0	0	0	0%	634,007	0	0	0
200.08900000.5020		Curtain Wall- Design Assist JK Glass 022	160,260	0	160,260	160,260	0	0	160,260	100%	0	0	0	160,260
200.08900010.5020		Curtain Wall - JK Glass 031	11,385,671	156,661	11,542,332	4,724,844	970,832	0	5,695,676	49%	5,846,656	284,784	48,542	5,410,892
850.08000000.5040		Allow: BP 08B-Doors, Frames and Hardware Temp Utility Doors	37,600	0	37,600	0	0	0	0	0%	37,600	0	0	0
850.08000010.5040		Allow: BP 08B-To Provide ADA Dark Room Revolving Door That is Shown on the Drawings but Not Specified	15,000	0	15,000	0	0	0	0	0%	15,000	0	0	0
850.08000011.5040		Allow: BP 08B-To Provide Custom HM Pocket Sliding Door C348.2, C349.2, A348A (Vendor Cannot Produce Size or Thickness)	20,000	0	20,000	0	0	0	0	0%	20,000	0	0	0
850.08000012.5040		Allow: Provide two kep boxes that are specified but not shown	2,000	0	2,000	0	0	0	0	0%	2,000	0	0	0
850.08300020.5040		Allow: BP 08C-Additional Support/Alteration to Severy Operable Grill to meet the Overall Length & Layout	15,000	0	15,000	0	0	0	0	0%	15,000	0	0	0
850.08800000.5040		Allow: BP 08A-Transition Windows at Nursing Rooms & Security Sliding Windows at Admin Areas Not Shown with File Sub Trades	24,500	(14,746)	9,754	0	0	0	0	0%	9,754	0	0	0
850.08900000.5040		Allow: Design Assist CW Package Amendment 8 Budget Transfer from Amend 10	272,000	(145,241)	126,759	0	0	0	0	0%	126,759	0	0	0
850.08900010.5040		Allow: Curtain Wall	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0
850.08900011.5040		Allow: BP 08A-Transition Windows at Nursing Rooms & Security Sliding Windows at Admin Areas Not Shown with File Sub Trades	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0
851.08000000.5040		Scope Hold: BP 08B-Temporary Door Protection	20,000	0	20,000	0	0	0	0	0%	20,000	0	0	0
851.08000010.5040		Scope Hold: BP 08B-Expediting of DFH for Construction Schedule	25,000	0	25,000	0	0	0	0	0%	25,000	0	0	0
851.08300020.5040		Scope Hold: BP 08C-Overhead Door Electrical Connection Coordination	15,000	0	15,000	0	0	0	0	0%	15,000	0	0	0
851.08300030.5040		Scope Hold: Additional Door Support Requirements	15,000	0	15,000	0	0	0	0	0%	15,000	0	0	0
851.08300040.5040		Scope Hold: Additional Doors to be Furnished	10,000	(1,716)	8,284	0	0	0	0	0%	8,284	0	0	0
851.08340000.5040		Scope Hold: BP 08D-Fire Rated Door Electrical Connection Coordination	15,000	0	15,000	0	0	0	0	0%	15,000	0	0	0
851.08800000.5040		Scope Hold.: BP 08A-Glass Protection (5'-0" Above Finish Floor)	22,500	0	22,500	0	0	0	0	0%	22,500	0	0	0
851.08800010.5040		Scope Hold.: BP 08A-Glass Replacement (5%)	25,000	0	25,000	0	0	0	0	0%	25,000	0	0	0
851.08900000.5040		Scope Hold.: Doors, Frames and Hardware	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0
851.08900010.5040		Scope Hold: Glass Breakage-Phase 1 & 2 (1% of Curtain Wall & Window Allowance)	50,000	(3,762)	46,238	0	0	0	0	0%	46,238	0	0	0
851.08900011.5040		Scope Hold: Temp Protection of CW Mullions/Sunshades/Vertical Fins Beyond Film	25,000	0	25,000	0	0	0	0	0%	25,000	0	0	0
851.08900012.5040		Scope Hold: Replacement Panels (Metal and/or GFRC) Due to Trade Damages (1% of Metal & GFRC Allowance)	25,000	0	25,000	0	0	0	0	0%	25,000	0	0	0
851.08900013.5040		Scope Hold: CW Material Expediting	25,000	0	25,000	0	0	0	0	0%	25,000	0	0	0
851.08900014.5040		Scope Hold: Mockup Structural Support	50,000	0	50,000	0	0	0	0	0%	50,000	0	0	0
851.08900015.5040		Scope Hold: Fireproofing Patching Touch Up Paint of Mullions/Frames	40,000	0	40,000	0	0	0	0	0%	40,000	0	0	0
851.08900016.5040		Scope Hold: Touch Up Paint of Mullions/Frames	10,000	0	10,000	0	0	0	0	0%	10,000	0	0	0
851.08900017.5040		Scope Hold: Rework of Openings	10,000	0	10,000	0	0	0	0	0%	10,000	0	0	0
851.08900018.5040		Scope Hold: BP 08A-Glass Protection (5'0" Above Finish Floor)	0	0	0	0	0	0	0	0%	0	0	0	0
851.08900019.5040		Scope Hold: BP 08A-Glass Replacement (5%)	0	0	0	0	0	0	0	0%	0	0	0	0
<b>0502-0800: Division 08 - Opening</b>			<b>15,025,245</b>	<b>7,269</b>	<b>15,032,514</b>	<b>5,559,492</b>	<b>996,596</b>	<b>0</b>	<b>6,556,088</b>	<b>44%</b>	<b>8,476,427</b>	<b>319,791</b>	<b>49,830</b>	<b>6,236,296</b>
<b>0502-0900 - Division 09 - Finishes</b>														
200.01405500.5020		Final Cleaning Building - SOS 024 (See Contingency Transfers total \$48,447 )	0	0	0	0	0	0	0	0%	0	0	0	0
200.01405510.5020		Final Cleaning Building	398,473	(29,594)	368,879	0	0	0	0	0%	368,879	0	0	0
200.07210010.5020		K13 Spray Applied Insulation	171,187	0	171,187	0	0	0	0	0%	171,187	0	0	0
200.09200000.5020		Drywall - Sweeney Drywall	15,362,400	77,660	15,440,060	6,550,922	769,117	0	7,320,039	47%	8,120,021	366,002	38,456	6,954,037
200.09300000.5020		Tile - Aytte & King 037	2,915,531	0	2,915,531	40,316	0	0	40,316	1%	2,875,215	2,016	0	38,300
200.09510000.5020		Acoustical Tile-K&K Acoustical Ceilings 038	2,671,618	0	2,671,618	74,203	57,300	0	131,503	5%	2,540,115	6,575	2,865	124,928
200.09600000.5020		Flooring - Capital Carpet 006	13,993	6,346	20,339	20,339	0	0	20,339	100%	0	0	0	20,339
200.09620000.5020		Athletic Sports Flooring	220,250	0	220,250	0	0	0	0	0%	220,250	0	0	0
200.09640000.5020		Wood Flooring	90,900	0	90,900	0	0	0	0	0%	90,900	0	0	0
200.09650000.5020		Resilient Floors-Capital Carpets & Flooring 039	1,462,987	98	1,463,085	0	0	76,938	76,938	5%	1,386,147	3,847	3,847	73,091
200.09670000.5020		Resinous Flooring	255,600	0	255,600	0	0	0	0	0%	255,600	0	0	0
200.09680000.5020		Carpet Flooring	377,575	0	377,575	0	0	0	0	0%	377,575	0	0	0

200.09710000.5020		Acoustical Wall Panels & Ceiling Baffles	1,470,600	0	1,470,600	0	0	0	0	0%	1,470,600	0	0	0
200.09900000.5020		Painting - John Egan 009	91,902	31,685	123,587	123,587	0	0	123,587	100%	0	0	0	123,587
200.09900200.5020		Painting - Dandis Painting 040	1,139,700	312	1,140,012	66,837	19,450	0	86,287	8%	1,053,725	4,314	973	81,973
850.09200000.5040		Allow: Drywall	0	0	0	0	0	0	0	0%	0	0	0	0
850.09260020.5040		Allow: Additional weather/temp protection/ Gym floor	0	0	0	0	0	0	0	0%	0	0	0	0
850.09300000.5040		Allow: BP 09B-Slab Prep for Large Format Lobby Tile Floor, Per RFI 348	52,500	0	52,500	0	0	0	0	0%	52,500	0	0	0
850.09600000.5040		Allow: Temporary Protection	0	0	0	0	0	0	0	0%	0	0	0	0
850.09600020.5040		Allow: Misc base one first floor not shown	1,676	(1,676)	0	0	0	0	0	0%	0	0	0	0
850.09640000.5040		Allow: BP 09F- Existing Small Gym Wood Floor Repairs. Based on 10% of Existing Floor Area	15,000	0	15,000	0	0	0	0	0%	15,000	0	0	0
850.09650000.5040		Allow: BP 09C-To Revise Resilient Floor Extension at Stair Landing Detail to Provide and Adequate Substrate and Connection to Adjacent Curtain Wall Mullion, Reference 4/A32-B7	10,000	0	10,000	0	0	0	0	0%	10,000	0	0	0
850.09650010.5040		Allow: BP 09C- Major Floor Preparation & Infill at Demolished Fieldhouse Locker-room Concrete SOG	100,000	0	100,000	0	0	0	0	0%	100,000	0	0	0
850.09670000.5040		Allow: BP 09G- Additional 2"th. Resinous Floor Setting Bed at Walk-In Cooler to Match Existing Floor	10,000	0	10,000	0	0	0	0	0%	10,000	0	0	0
850.09900000.5040		Allow: Touch Up Paint (Not Punchlist)	5,519	(5,519)	0	0	0	0	0	0%	0	0	0	0
850.09900010.5040		Allow: Misc Floor Prep	5,000	(5,000)	0	0	0	0	0	0%	0	0	0	0
850.09900020.5040		Allow: Painting of steel	3,897	(3,897)	0	0	0	0	0	0%	0	0	0	0
850.09900030.5040		Allow: Painting of New Plywood in Field House	3,000	(3,000)	0	0	0	0	0	0%	0	0	0	0
850.09900040.5040		Allow: Painting of new interior wall between Field House and Pool area	3,000	(3,000)	0	0	0	0	0	0%	0	0	0	0
851.07210010.5040		Scope Hold: BP 09A.1- Additional Masking & Protection Surrounding Finishes & Mechanical Systems	25,000	0	25,000	0	0	0	0	0%	25,000	0	0	0
851.09200000.5040		Scope Hold: BP 09A-Temporary Protection of Finishes @ High Traffic Areas	25,000	0	25,000	0	0	0	0	0%	25,000	0	0	0
851.09200010.5040		Scope Hold: BP 09A-Temporary Installation of Temp Doors	25,000	(25,000)	0	0	0	0	0	#DIV/0!	0	0	0	0
851.09200011.5040		Scope Hold: BP 09A-Time & Material for Temp Phasing 2 Work	40,000	0	40,000	0	0	0	0	0%	40,000	0	0	0
851.09200012.5040		Scope Hold: BP 09A-Comeback for Closing Work Phase 1 & 2	50,000	0	50,000	0	0	0	0	0%	50,000	0	0	0
851.09200013.5040		Scope Hold: BP 09A-Time & Material for Temp Phasing 1 Work	60,000	(26,285)	33,715	0	0	0	0	0%	33,715	0	0	0
851.09300000.5040		Scope Hold: BP 09B-Tile Floor Protection @ 40% of Overall Tile Floor Area	30,000	0	30,000	0	0	0	0	0%	30,000	0	0	0
851.09510000.5040		Scope Hold: BP 09E-ACT Replacement (5%)	50,000	0	50,000	0	0	0	0	0%	50,000	0	0	0
851.09620000.5040		Scope Hold: BP 09C.1-Protection for Floor 1/4" Masonite & Craft Paper Summer 2020	45,000	0	45,000	0	0	0	0	0%	45,000	0	0	0
851.09620010.5040		Scope Hold: BP 09C.1-Protection for Floor 1/4" Masonite & Craft Paper Summer 2021	45,000	0	45,000	0	0	0	0	0%	45,000	0	0	0
851.09640000.5040		Scope Hold: BP 09F-Wood Floor Protection w/1/4" Masonite	16,500	0	16,500	0	0	0	0	0%	16,500	0	0	0
851.09650000.5040		Scope Hold: BP 09C-Minor Flashing/Patching @ Floor Transitions Included @ 0% of Overall Resilient Floor Area	25,300	0	25,300	0	0	0	0	0%	25,300	0	0	0
851.09670000.5040		Scope Hold: BP 09G-Floor Protection at Resinous Flooring	22,500	0	22,500	0	0	0	0	0%	22,500	0	0	0
851.09680000.5040		Scope Hold: BP 09D- Minor Floor Prep	20,000	0	20,000	0	0	0	0	0%	20,000	0	0	0
851.09710000.5040		Scope Hold: BP 09E.1-Replacement of Panels & Baffles (5%)	40,000	0	40,000	0	0	0	0	0%	40,000	0	0	0
851.09900200.5040		Scope Hold: BP 09I-Comeback.Punch List Damage by Others on 1.5 weeks per 1 Wing Level	105,000	0	105,000	0	0	0	0	0%	105,000	0	0	0
0502-0900: Division 09 - Finishes			27,476,608	13,130	27,489,738	6,876,205	845,867	76,938	7,799,010	28%	19,690,728	382,754	46,140	7,416,256
0502-1000 - Division 10 - Specialties														
200.10000000.5020		Specialties - Manganaro 007	57,165	13,773	70,938	68,633	0	0	68,633	97%	2,305	0	0	68,633
200.10145000.5020		Visual Display Boards - New England Partitions 069	1,035,164	0	1,035,164	0	0	0	0	0%	1,035,164	0	0	0
200.10400000.5020		Signage	372,457	0	372,457	0	0	0	0	0%	372,457	0	0	0
200.10620000.5020		Folding Partition - Corbin-Hufcor 0604	89,000	2,500	91,500	25,580	0	0	25,580	0%	65,920	1,279	0	24,301
200.10650000.5020		Operable Doors	0	0	0	0	0	0	0	0%	0	0	0	0
200.10670000.5020		Mobile Storage Shelving	81,990	0	81,990	0	0	0	0	0%	81,990	0	0	0
200.10800000.5020		Specialties - Toilet Partition etc	0	0	0	0	0	0	0	0%	0	0	0	0
200.11440010.5020		Garbage Can Washers	55,000	0	55,000	0	0	0	0	0%	55,000	0	0	0
200.11900000.5020		Display Cases - Mountain View 074	732,525	0	732,525	0	0	0	0	0%	732,525	0	0	0
850.10000000.5040		Allow: Interior Room Signage	10,000	(10,000)	0	0	0	0	0	0%	0	0	0	0
850.10000010.5040		Allow: Safety Netting Connection to Structure	5,000	(5,000)	0	0	0	0	0	0%	0	0	0	0
850.10000020.5040		Allow: Expedited Delivery	3,000	(2,140)	860	0	0	0	0	0%	860	0	0	0
850.10400000.5040		Allow: BP 10C-Additional Life Safety Signage	12,500	0	12,500	0	0	0	0	0%	12,500	0	0	0
851.10145000.5040		Scope Hold: Provide Coordination Touch-up & Additional Part for Relocated Lockers	39,070	0	39,070	0	0	0	0	0%	39,070	0	0	0
851.10145010.5040		Scope Hold: Provide Coordination Allowance of Misc Specialties and Other Trades	5,000	0	5,000	0	0	0	0	0%	5,000	0	0	0

851.10145011.5040		Scope Hold: Provide Coordination btw Manufactured Casework & Tackboards	14,666	0	14,666	0	0	0	0	0%	14,666	0	0	0
851.10620000.5040		Scope Hold: Additional Steel Support (this is a revised item not previously included in the GMP)	10,000	0	10,000	0	0	0	0	0%	10,000	0	0	0
851.10620010.5040		Scope Hold: Work Area Preparation and Coordination with Other Trades (this is a revised item not previously included in the GMP)	5,000	0	5,000	0	0	0	0	0%	5,000	0	0	0
851.10620011.5040		Scope Hold: Beam Cutting in lieu of Others (this is a new item not previously included in the GMP)	4,500	(2,500)	2,000	0	0	0	0	0%	2,000	0	0	0
851.10620012.5040		Scope Hold: Patching or Additional Insulation/Fireproofing above Partitions (this is a revised item not previously included in the GMP)	4,500	0	4,500	0	0	0	0	0%	4,500	0	0	0
851.10620013.5040		Scope Hold: Additional Waste Management & Cleanup (this is a new item not previously in the GMP)	844	0	844	0	0	0	0	0%	844	0	0	0
<b>0502-1000: Division 10 - Specialties</b>			<b>2,537,381</b>	<b>(3,367)</b>	<b>2,534,014</b>	<b>94,213</b>	<b>0</b>	<b>94,213</b>	<b>4%</b>	<b>2,439,801</b>	<b>1,279</b>	<b>0</b>	<b>92,934</b>	
<b>0502-1100 - Division 11 - Equipment</b>														
200.11060000.5020		Theatre/Stage Equipment - Walker 065	833,400	0	833,400	0	0	0	0	0%	833,400	0	0	0
200.11400000.5020		Food Service Equipment - Boston Showcase	597,650	0	597,650	0	0	0	0	0%	597,650	0	0	0
200.11450000.5020		Residential Appliances	98,000	0	98,000	0	0	0	0	0%	98,000	0	0	0
200.11480000.5020		Gym Equipment - RH Lord 066	606,465	0	606,465	0	0	0	0	0%	606,465	0	0	0
200.11600000.5020		Laboratory Equipment	185,524	(112,157)	73,367	0	0	0	0	0%	73,367	0	0	0
200.13150000.5020		Pool Equipment-Weston & Sampson 004	119,000	(7,095)	111,905	111,905	0	111,905	100%	0	0	0	111,905	
850.11060000.5040		Allow: 7'-0" Tall Guard Rail Along Ends of Rigging Zone per TR-311	10,000	0	10,000	0	0	0	0	0%	10,000	0	0	0
850.11060010.5040		Allow: Misc Metals Coordination Details 3/A45-15 RT-D.1, RT-D.8	25,000	0	25,000	0	0	0	0	0%	25,000	0	0	0
850.11060011.5040		Allow: Electrical Coordination of Control Panels/Lighting etc	25,000	0	25,000	0	0	0	0	0%	25,000	0	0	0
851.11060000.5040		Scope Hold: Protection of Finishes	25,000	0	25,000	0	0	0	0	0%	25,000	0	0	0
851.11060010.5040		Scope Hold: Multi-Trade Scaffolding Access	25,000	0	25,000	0	0	0	0	0%	25,000	0	0	0
851.11400000.5040		Scope Hold: BP 11A-Kraft Paper & Masonite Protection of Food Service Countertops & Cabinet Fronts	25,000	0	25,000	0	0	0	0	0%	25,000	0	0	0
851.11400010.5040		Scope Hold: BP 11A-Utility Coordination	25,000	0	25,000	0	0	0	0	0%	25,000	0	0	0
851.11480000.5040		Scope Hold: Provide Additional Allowance for Logos not yet Designed	3,000	0	3,000	0	0	0	0	0%	3,000	0	0	0
851.11480010.5040		Scope Hold: Provide Coordination Allowance between Other Trades	3,735	0	3,735	0	0	0	0	0%	3,735	0	0	0
851.13150200.5040		Scope Hold: BP 011F-Coordination Between the New & Existing Equipment	20,000	0	20,000	0	0	0	0	0%	20,000	0	0	0
851.13150210.5040		Scope Hold: BP 011F-Repairs due to the Removal of the Pool Infill	20,000	0	20,000	0	0	0	0	0%	20,000	0	0	0
851.13150220.5040		Scope Hold: BP 011F-Allowance for Unforseen Existing Conditions at Pool Drains	25,000	0	25,000	0	0	0	0	0%	25,000	0	0	0
<b>0502-1100: Division 11 - Equipment</b>			<b>2,671,774</b>	<b>(119,252)</b>	<b>2,552,522</b>	<b>111,905</b>	<b>0</b>	<b>111,905</b>	<b>4%</b>	<b>2,440,617</b>	<b>0</b>	<b>0</b>	<b>111,905</b>	
<b>0502-1200 - Division 12 - Furnishings</b>														
200.06200990.5020		Manufactured Casework - NEIS 061	3,825,500	112,157	3,937,657	0	0	0	0	0%	3,937,657	0	0	0
200.12490050.5020		Shades - Walker 070	275,800	0	275,800	0	0	0	0	0%	275,800	0	0	0
200.12610000.5020		Fixed Seating - Ducharme 060	268,631	0	268,631	0	71,229	0	71,229	27%	197,402	3,561	3,561	67,668
850.06200990.5040		Allow: BP 12C-Temporary Humidification per AWI Requirements	45,000	0	45,000	0	0	0	0	0%	45,000	0	0	0
850.12490050.5040		Allow: Provide Additional Labor to Attach Shade Directly to Steel Framing @ Typical Classrooms	26,000	0	26,000	0	0	0	0	0%	26,000	0	0	0
851.06200990.5040		Scope Hold: BP 012C-Casework Protection	25,000	0	25,000	0	0	0	0	0%	25,000	0	0	0
851.12490050.5040		Scope Hold: Provide Coordination Allowance between Other Trades	20,000	0	20,000	0	0	0	0	0%	20,000	0	0	0
851.12490051.5040		Scope Hold: Provide Additional General Trade Cleaning Allowance	7,000	0	7,000	0	0	0	0	0%	7,000	0	0	0
<b>0502-1200: Division 12 - Furnishings</b>			<b>4,492,931</b>	<b>112,157</b>	<b>4,605,088</b>	<b>0</b>	<b>71,229</b>	<b>0</b>	<b>71,229</b>	<b>2%</b>	<b>4,533,859</b>	<b>3,561</b>	<b>3,561</b>	<b>67,668</b>
<b>0502-1300 - Division 13 - Special Construction</b>														
200.13150100.5020		Pool Equipment - Storage Rental Weston & Sampson 045	0	10,620	10,620	6,490	590	0	7,080	67%	3,540	354	30	6,726
200.13150200.5020		Pool Equipment - Weston & Sampson 050	835,000	0	835,000	307,000	135,000	0	442,000	53%	393,000	22,100	6,750	419,900
850.13150000.5040		Allow: Extended Storage	12,975	0	12,975	0	0	0	0	0%	12,975	0	0	0
850.13150010.5040		Allow: Climate Controlled Storage	3,525	(3,525)	0	0	0	0	0	0%	0	0	0	0
850.13150020.5040		Allow: BP 11F-Waterstops at Pool Curb & Drain Infill	10,000	0	10,000	0	0	0	0	0%	10,000	0	0	0
<b>0502-1300: Division 13 - Special Construction</b>			<b>861,500</b>	<b>7,095</b>	<b>868,595</b>	<b>313,490</b>	<b>135,590</b>	<b>0</b>	<b>449,080</b>	<b>52%</b>	<b>419,515</b>	<b>22,454</b>	<b>6,780</b>	<b>426,226</b>
<b>0502-1400 - Division 14 - Conveying Systems</b>														
200.14200000.5020		Elevator - Delta Beckwith	557,000	0	557,000	250,538	19,250	0	269,788	48%	287,212	13,489	963	256,299
850.14200000.5020		Allow: Card Reader & Security Camera	10,000	0	10,000	0	0	0	0	0%	10,000	0	0	0
851.14200000.5040		Scope Hold: Elevator 1&2 Hoist Beams & Pit Ladder	20,000	0	20,000	0	0	0	0	0%	20,000	0	0	0
851.14200010.5040		Scope Hold: Cleanup Allocation	9,875	(9,675)	0	0	0	0	0	0%	0	0	0	0
<b>0502-1400: Division 14 - Conveying Systems</b>			<b>596,675</b>	<b>(9,675)</b>	<b>587,000</b>	<b>250,538</b>	<b>19,250</b>	<b>0</b>	<b>269,788</b>	<b>46%</b>	<b>317,212</b>	<b>13,489</b>	<b>963</b>	<b>256,299</b>
<b>0502-2100 - Division 21 - Fire Suppression</b>														
200.15300000.5020		Fire Protection - JC Cannistraro 041	2,060,125	0	2,060,125	1,044,520	51,545	0	1,096,065	53%	964,060	2,577	1,041,262	
850.15300010.5040		Temporary Phasing Work of Fire Protection	30,500	0	30,500	0	0	0	0	0%	30,500	0	0	0

851.15300000.5040		Scope Hold: BP 21A-NFPA-241 Modification as Required	50,000	0	50,000	0	0	0	0	0	0%	50,000	0	0	0
0502-2100: Division 21 - Fire Suppression			2,140,625	0	2,140,625	1,044,520	51,545	0	1,096,065	51%	1,044,560	54,803	2,577	1,041,262	
0502-2200 - Division 22 - Plumbing															
200.15400000.5020		Plumbing - PJ Dionne 010	181,288	10,100	191,388	178,475	0	0	178,475	93%	12,913	0	0	178,475	
200.15400100.5020		Plumbing - P. J. Dionne 042	6,217,438	0	6,217,438	1,956,784	249,724	0	2,206,508	35%	4,010,930	110,325	12,486	2,096,183	
850.15400000.5040		Allow: Reconnection/Re-Routing of Rain Leaders	10,000	0	10,000	0	0	0	0	0%	10,000	0	0	0	
850.15400010.5040		Allow: Reconnection of Drain lines in Boiler Room P501	802	0	802	0	0	0	0	0%	802	0	0	0	
850.15400020.5040		Allow: Sanitary tanks connections & service to pump for trailers	5,000	0	5,000	0	0	0	0	0%	5,000	0	0	0	
850.15400030.5040		Allow: Demolition connections /valves not shown	10,000	0	10,000	0	0	0	0	0%	10,000	0	0	0	
850.15400100.5040		Allow: BP 22A-Temporary Phasing Work of Plumbing System	31,500	0	31,500	0	0	0	0	0%	31,500	0	0	0	
851.15400000.5040		Scope Hold: BP 22A-Early Water Access & Bathrooms for Temporary Use	45,000	0	45,000	0	0	0	0	0%	45,000	0	0	0	
0502-2200: Division 22 - Plumbing			6,501,028	10,100	6,511,128	2,135,259	249,724	0	2,384,983	37%	4,126,145	110,325	12,486	2,274,658	
0502-2300 - Division 23 - Heating Ventilation Air Cond.															
200.02520000.5020		Geothermal - Chesapeake Geosystems 029	5,674,000	(76,024)	5,597,976	5,305,276	0	0	5,305,276	95%	292,700	265,264	0	5,040,012	
200.15700000.5020		HVAC - JCC 013	398,000	3,634	401,634	401,634	0	0	401,634	100%	0	0	0	401,634	
200.15700100.5020		HVAC Radiant Heat Piping-E Amanti/Sons 030	169,637	826	170,463	170,463	0	0	170,463	100%	0	8,523	0	161,939	
200.15700200.5020		HVAC - J C Cannistraro 043	21,880,000	0	21,880,000	12,944,645	1,113,926	0	14,058,571	64%	7,821,429	702,929	55,696	13,355,642	
850.02520000.5040		Allow: EBP #5- Winter Conditions, Vault Minifold, Floc Logs	50,000	0	50,000	0	0	0	0	0%	50,000	0	0	0	
850.02520010.5040		Allow: EBP #5-Vault Manifold Coordination @ Building	50,000	0	50,000	0	0	0	0	0%	50,000	0	0	0	
850.02520011.5040		Allow: EBP #5-Floc Logs per Conservation Commsiison	20,000	0	20,000	0	0	0	0	0%	20,000	0	0	0	
850.15700000.5040		Allow: Fan Replacement - Note M05-03	3,947	(3,947)	0	0	0	0	0	0%	0	0	0	0	
850.15700010.5040		Allow: Relocation of unit heat at ramp 1:20 and fin tube	0	0	0	0	0	0	0	0%	0	0	0	0	
850.15700020.5040		Allow: Miscellaneous Controls relocation - tstats etc.	7,940	(5,589)	2,352	0	0	0	0	0%	2,352	0	0	0	
850.15700030.5040		Allow: Protections of Induction	0	0	0	0	0	0	0	0%	0	0	0	0	
850.15700040.5040		Allow: Additional Insulation in the Tunnel	0	0	0	0	0	0	0	0%	0	0	0	0	
850.15700050.5040		Allow: Insulation for abated duct in 1st floor locker room	0	0	0	0	0	0	0	0%	0	0	0	0	
850.15700060.5040		Allow: Insulation for steam piping in 1st floor locker room	0	0	0	0	0	0	0	0%	0	0	0	0	
850.15700100.5040		Allow: EBP #5-Radiant Manifold Locations	28,109	(13,357)	14,752	0	0	0	0	0%	14,752	0	0	0	
850.15700200.5040		Allow: BP 23A-Temporary Phasing Work of HVAC System	196,000	0	196,000	0	0	0	0	0%	196,000	0	0	0	
851.02520000.5040		Hold: Wheel Wash Labor	50,000	0	50,000	0	0	0	0	0%	50,000	0	0	0	
851.02520010.5040		Scope Hold: Spoil Cleanup	80,000	0	80,000	0	0	0	0	0%	80,000	0	0	0	
0502-2300: Division 23 - Heating Ventilation Air Cond.			28,607,633	(94,457)	28,513,176	18,822,017	1,113,926	0	19,935,943	70%	8,577,233	976,715	55,696	18,959,228	
0502-2500 - Division 25 - Intergrated Automation															
200.25103600.5020		Intergrated Automation	0	0	0	0	0	0	0	0%	0	0	0	0	
0502-2500: Division 25 - Intergrated Automation			0	0	0	0	0	0	0	0%	0	0	0	0	
0502-2600 - Division 26 - Electrical															
200.16000000.5020		Electrical - Wayne J Griffin 011	954,900	69,536	1,024,436	1,024,436	0	0	1,024,436	100%	0	0	0	1,024,436	
200.16010000.5020		Electrical - Wayne J Griffin 044	17,629,813	26,651	17,656,464	3,542,727	1,599,734	0	5,142,461	29%	12,514,003	257,123	79,987	4,885,338	
850.16000010.5040		Allow: Fire alarm loop repairs from investigations	10,000	(7,757)	2,243	0	0	0	0	0%	2,243	0	0	0	
850.16000020.5040		Allow: temp power to support existing panels in Poolroom/fitness center	6,082	0	6,082	0	0	0	0	0%	6,082	0	0	0	
850.16000030.5040		Allow: OT for Duct bank Support	10,000	(10,000)	0	0	0	0	0	0%	0	0	0	0	
850.16000040.5040		Allow: Running and testing of Fiber from back of Gym to back of Library	0	0	0	0	0	0	0	0%	0	0	0	0	
850.16000050.5040		Allow: All feeds unidentified and may interrupt services to occupied	20,628	(20,628)	0	0	0	0	0	0%	0	0	0	0	
850.16000060.5040		Allow: Unidentified FA Devices/Conduits	10,584	(10,584)	0	0	0	0	0	0%	0	0	0	0	
850.16000070.5040		Allow: Unidentified Electrical Devices/Conduits	5,209	(5,209)	0	0	0	0	0	0%	0	0	0	0	
850.16000080.5040		Allow: Misc Heat trace	0	0	0	0	0	0	0	0%	0	0	0	0	
850.16000090.5040		Allow: Unidentified Telcom/low voltage/bells/public address system/clocks	27,469	(27,469)	0	0	0	0	0	0%	0	0	0	0	
850.16000100.5040		Allow: Electrical Devices that are uncapableable of being LOTO shall be retrofitted	3,100	(3,100)	0	0	0	0	0	0%	0	0	0	0	
850.16000110.5040		Allow: Disable Duct Smoke detectors devices not shown	5,000	(5,000)	0	0	0	0	0	0%	0	0	0	0	
850.16000120.5040		Allow: F & I 4 new duct smoke detectors in new work zone	18,915	(18,915)	0	0	0	0	0	0%	0	0	0	0	
850.16000150.5040		Allow: Duplex GFCI and conduits outlets at sinks in locker rooms	10,995	(10,995)	0	0	0	0	0	0%	0	0	0	0	
850.16000160.5040		Allow: PV Panels	2,143,100	0	2,143,100	0	0	0	0	0%	2,143,100	0	0	0	
850.16010000.5040		Allow: BP 26A-Temporary Phasing Work of Electrical System	264,000	0	264,000	0	0	0	0	0%	264,000	0	0	0	
850.16010010.5040		Allow: BP 26A-Removal and Reinstallation of Electrical Devices Conduit for Access of Structural Imporvements	32,000	(4,456)	27,544	0	0	0	0	0%	27,544	0	0	0	
0502-2600: Division 26 - Electrical			21,151,795	(27,926)	21,123,869	4,567,163	1,599,734	0	6,166,897	29%	14,956,972	257,123	79,987	5,909,774	
0502-3100 - Division 31 - Earthwork															

200.02300000.5020		Sitework - WL French 012	3,787,064	17,894	3,804,958	3,694,262	0	0	3,694,262	97%	110,696	0	0	3,694,262
200.02350000.5020		Piles & Earthwork - WL French 018	7,316,847	282,977	7,599,824	5,432,249	0	0	5,432,249	71%	2,167,575	179,561	0	5,252,688
200.02350100.5020		Site Work Phase II - WL French 051	8,186,400	89,955	8,276,355	1,660,426	33,667	0	1,694,094	20%	6,582,261	84,705	1,683	1,609,389
850.02300010.5040		Allow: Second Shift for Utility Tie Ins	0	0	0	0	0	0	0	0%	0	0	0	0
850.02300020.5040		Allow: Soils Classifications/ Landfill Disposal Unit Rates	50,000	(50,000)	0	0	0	0	0	0%	0	0	0	0
850.02300030.5040		Allow: Unforeseen Obstruction with Trenching	7,996	(7,996)	0	0	0	0	0	0%	0	0	0	0
850.02300040.5040		Allow: Transite Pipe removal above & beyond 500FT	0	0	0	0	0	0	0	0%	0	0	0	0
850.02300050.5040		Allow: Soils located in three dumpster on Tennis Courts	0	0	0	0	0	0	0	0%	0	0	0	0
850.02300060.5040		Allow: Additional Fire Hydrants (2)	6,000	(6,000)	0	0	0	0	0	0%	0	0	0	0
850.02300070.5040		Allow: Misc site fencing relocations	4,451	(4,451)	0	0	0	0	0	0%	0	0	0	0
850.02300080.5040		Allow: Overtime/Shift work Allowance	38,932	(38,932)	0	0	0	0	0	0%	0	0	0	0
850.02300090.5040		Allow: Relocation of Drain/Sewer/Water lines across buildign footprint	10,000	(10,000)	0	0	0	0	0	0%	0	0	0	0
850.02300100.5040		Allow: Coordination with Culvert on Concord Ave	0	0	0	0	0	0	0	0%	0	0	0	0
850.02300110.5040		Allow: Inlet/outlet Protections	4,310	(4,310)	0	0	0	0	0	0%	0	0	0	0
850.02300120.5040		Allow: Undefined tree protection or pruning	2,468	(2,468)	0	0	0	0	0	0%	0	0	0	0
850.02350000.5020		Allow: Breakage of Piles	238,875	(162,488)	76,387	0	0	0	0	0%	76,387	0	0	0
850.02350010.5040		Allow: Additional Pretrenching	50,000	0	50,000	0	0	0	0	0%	50,000	0	0	0
850.02350020.5040		Allow: Additional Pile Downtime & Sitework due to Obstructions	175,000	(116,150)	58,850	0	0	0	0	0%	58,850	0	0	0
850.02350030.5040		Allow: Lenghts, Cuts, Disposal of Additional Piles	50,000	(50,000)	0	0	0	0	0	0%	0	0	0	0
850.02350040.5040		Allow: Additional Surveying of Piles	10,000	(3,335)	6,665	0	0	0	0	0%	6,665	0	0	0
850.02350050.5040		Allow: Additional Noise Mitigation	30,000	(4,190)	25,810	0	0	0	0	0%	25,810	0	0	0
850.02350060.5040		Allow: 200 CY of Less Than	4,000	0	4,000	0	0	0	0	0%	4,000	0	0	0
850.02350070.5040		Allow: 500 CY of Regulated A	22,500	0	22,500	0	0	0	0	0%	22,500	0	0	0
850.02350080.5040		Allow: 500 CY of Regulated C	32,500	0	32,500	0	0	0	0	0%	32,500	0	0	0
850.02350090.5040		Allow: Transite Pipe Removal & Disposal	15,000	0	15,000	0	0	0	0	0%	15,000	0	0	0
850.02350100.5040		Alow: Additional Hours for Redriving due to Heave/Uplift	45,000	(45,000)	0	0	0	0	0	0%	0	0	0	0
850.02350110.5040		Allow: Additional Excavation due to Stepped Grade Beams	15,000	(15,000)	0	0	0	0	0	0%	0	0	0	0
850.02350111.5040		Allow: BP 031A-Walks & Curbing at Concord Ave Median Per PR#60	10,000	0	10,000	0	0	0	0	0%	10,000	0	0	0
850.02350112.5040		Allow: BP 031A-Lateral Bracing for Foudnation Elements adjacent to Pool Drain	25,000	0	25,000	0	0	0	0	0%	25,000	0	0	0
850.02350113.5040		Allow: BP 031A-Additional MBTA Coordination for Retaining Wall	50,000	0	50,000	0	0	0	0	0%	50,000	0	0	0
850.02350114.5040		Allow: BP 031A-Electric/Tele Data Structures & Ductbank Elevation Resolution	50,000	(20,000)	30,000	0	0	0	0	0%	30,000	0	0	0
850.02350115.5040		Allow: BP 031A-Onsite Remediation of Existing Soils per McPhail Recommendations	150,000	(47,286)	102,714	0	0	0	0	0%	102,714	0	0	0
850.02350116.5040		Allow: EBP #2-Total Approved Amendment Allowance	0	0	0	0	0	0	0	0%	0	0	0	0
850.02350117.5040		Allow: EBP #3-Additional Surveying of Piles	0	0	0	0	0	0	0	0%	0	0	0	0
850.02350118.5040		Allow: EBP #3-Additional Noise Mitigation	0	0	0	0	0	0	0	0%	0	0	0	0
850.02350119.5040		Allow: EBP #3-Additional Pretrenching	0	0	0	0	0	0	0	0%	0	0	0	0
850.02350120.5040		Allow: EBP #3-Lenghts, Cus, Disposal of Additional Piles	0	0	0	0	0	0	0	0%	0	0	0	0
850.02350121.5040		Allow: EBP #3-Additional Pile Downtime & Sitework due to Obstructions	0	0	0	0	0	0	0	0%	0	0	0	0
850.02350122.5040		Allow: EBP #3-Breakage of Piles	0	0	0	0	0	0	0	0%	0	0	0	0
851.02350100.5040		Scope Hold: BP 031A-Tree & Shrub Removal in Courtyard	5,000	0	5,000	0	0	0	0	0%	5,000	0	0	0
851.02350110.5040		Scope Hold: BP 031A-Handling of Tailings from Screening Existing Topsoil	10,000	0	10,000	0	0	0	0	0%	10,000	0	0	0
851.02350111.5040		Scope Hold: BP 031A-MBTA Fence & Tree Coordination	25,000	0	25,000	0	0	0	0	0%	25,000	0	0	0
851.02350112.5040		Scope Hold: BP 031A-Construction/Temporary Site Signage	50,000	0	50,000	0	0	0	0	0%	50,000	0	0	0
851.02350113.5040		Scope Hold: BP 031A-Misc. Temp Construction	100,000	(32,939)	67,061	0	0	0	0	0%	67,061	0	0	0
851.02350114.5040		Scope Hold: Soil Disposal for Site Logistics	50,000	0	50,000	0	0	0	0	0%	50,000	0	0	0
851.02350115.5040		Scope Hold: Phase I & II Wheel Wash	405,000	0	405,000	0	0	0	0	0%	405,000	0	0	0
0502-3100: Division 31 - Earthwork			21,032,343	(229,719)	20,802,624	10,786,937	33,667	0	10,820,605	52%	9,982,019	264,266	1,683	10,556,339
0502-3200 - Division 32 - Exterior Improvements														
200.02900000.5010		Landscape	5,551,516	157,493	5,709,009	0	0	0	0	0%	5,709,009	0	0	0
850.02800000.5040		Allow: West of Harris Site/Landscaping/Utilities	2,271,092	(16,304)	2,254,788	0	0	0	0	0%	2,254,788	0	0	0
850.02900000.5040		Allow: BP 032A- Provide (1) Additional Winterizationand (1) Additional Startup for Phase 1 & 2 Independently	25,000	0	25,000	0	0	0	0	0%	25,000	0	0	0
850.02900010.5040		Allow: BP 032A-Extended Warranties & Maintenance between Phase 1 & 2 Completion	70,000	(47,493)	22,507	0	0	0	0	0%	22,507	0	0	0



850.02900020.5040			Allow: BP 032A-To Loosen Over Compacted Subsoil at Planted, Seeded & Sodded Areas and Recomact per 6" Depth	110,000	(110,000)	0	0	0	0	0	0	0	0	0	0	0	0	0
851.02900000.5040			Scope Hold: BP 032A-Adjust PH and Nutrients for Existing Topsoil	20,000	0	20,000	0	0	0	0	0	0	0	0	0	20,000	0	0
851.02900010.5040			Scope Hold: BP 032A-Temporary Tree Protection	25,000	0	25,000	0	0	0	0	0	0	0	0	0	25,000	0	0
0502-3200: Division 32 - Exterior Improvements				8,072,608	(16,304)	8,056,304	0	0	0	0	0	0	0	0	0	8,056,304	0	0
0502-3300 - Division 33 - Utilities																		
850.16000000.5040			Pre-GMP Amend. 4 - Allow: Power to the modular units	10,000	-5,207	4,793	0	0	0	0	0	0	0	0	0	4,793	0	0
0502-3300: Division 33 - Utilities				10,000	-5,207	4,793	0	0	0	0	0	0	0	0	0	4,793	0	0
<b>PROJECT TOTAL</b>				<b>240,341,187</b>	<b>0</b>	<b>240,341,187</b>	<b>94,356,280</b>	<b>7,420,340</b>	<b>76,938</b>	<b>101,776,620</b>	<b>138,564,567</b>	<b>3,835,841</b>	<b>371,017</b>	<b>97,940,779</b>				
<b>OWNER CHANGE ORDERS</b>																		
<b>Change Order 001</b>																		
OCO01			EBP (Early Bid Package)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			Total CO No. 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Change Order 002</b>																		
OCO02			EBP (Early Bid Package)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			Total CO No. 02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Change Order 003</b>																		
OCO03			EBP (Early Bid Package)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			Total CO No. 03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Change Order 004</b>																		
OCO04	PCO	CE	030 143 CCD 029 - Misc. Slab Edge Revisions and Clarifications	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			040 158 ASI 027 - Misc. RFI Steel Revisions	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			041 181 CCD 044 Slab Edge Revisions ASI021 - RFI-171 Resonse	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			051 182 CCD 048 Slab Edge Revision Area B Along Column Line C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			052 197 CCD 063 Batch 5 Edge of Slab Revisions	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			053 198 CCD 065 RFI CON-171 Slab Edge Revision	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			056 202 CCD 051 - Exterior Glazing Revisions (JK Glass)	(8,332)	170	(8,162)	(8,162)	0		(8,162)	100%	(408)	0		(7,754)			
			055 210 CCD 070 - Stair 3 Slab Edge Revisions (Canatal 26)	1,289		1,289	1,289			1,289	100%	0	32		1,257			
			059 220 CCD 054 Mechanical Well Slab Edge Revisions	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			060 221 CCD 061 - Batch 3 Slab Edge Revisions	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			061R001 227 ASI 041 - Stair S14 Support Clarifications (Roman)	5,071	(403)	4,668	4,668	0		4,668	100%	0	233		4,435			
			068 239 CCD 068 - Batch 7 Steel Revisions (Canatal 26)	2,287	(210)	2,077	2,077			2,077	100%	0	52		2,025			
			082 272 PR 037 - HS & MS Vestibule Framing Revisions (Sweeney, JMK, JK Glass, GVW)	(26,409)	510	(25,899)	(1,624)	(2,312)		(3,936)	15%	(21,963)	(197)	(116)	(3,739)			
			083 274 ASI 038 - CMU Partition Clarifications (JMK, Sweeney)	5,850	(536)	5,314	744	1,818		2,562	48%	2,752	128	91	2,434			
			072R002 288 PR 041 - Folding Partition Support Area B Levels 03 & 04 (Roman)	32,442	(2,575)	29,867	29,867	0		29,867	100%	0	1,493	0	28,374			
			067R001 289 PR 035 - Corner Guards at MS Lockers (Sweeney)	5,169	(473)	4,696	3,099	423		3,522	75%	1,174	176	21	3,346			
			074 302 ASI 061 - Exterior Wall Detail Clarifications Per RFI CON-214 Response (PJS, Commercial Masonry, Roman)	40,465	(3,212)	37,253	35,429	0		35,429	95%	1,824	1,771	0	33,658			
			084 310 PR 047 - CW & HM Scope Clarification at HS Vestibule (Sweeney, JMK, JK Glass, GVW)	20,057	(1,313)	18,744	(33,921)	5,124		(28,797)	-154%	47,541	(1,440)	256	(27,357)			
			078R001 324 ASI 079 - Ceiling Coordination with Curtain Wall (Sweeney)	2,869	(263)	2,606	1,720	235		1,955	75%	652	98	12	1,857			
			079R001 330 PR 057 - Nextgrid Metering Revisions (Wayne Griffin)	5,656	(449)	5,207	0	2,604		2,604	50%	2,604	130	130	2,473			
			066 364 CCD 108 FIREPROOFING RESTRAINED (Select Spray)	(85,734)	1,755	(83,979)	0	(83,979)		(83,979)	100%	0	(4,199)	(4,199)	(79,780)			
			063 370 Credit for use of Propress in lieu of Solder (JCC HVAC)	(363,625)	2,635	(360,990)	(73,835)	0		(73,835)	20%	(287,155)	(3,692)	0	(70,143)			
01912000			SDI		(1,644)													
01922500			CCP		2,980													
01111000			Skanska O&P Markup		5,667													
01912500			P&P Bond		(2,639)													
<b>TOTAL CO No. 04</b>				<b>(362,945)</b>	<b>0</b>	<b>(362,945)</b>	<b>(38,648)</b>	<b>(76,089)</b>	<b>0</b>	<b>(114,737)</b>	<b>32%</b>	<b>(248,208)</b>	<b>(5,821)</b>	<b>(3,804)</b>	<b>(108,916)</b>			
<b>Change Order 005</b>																		

OC05	050R002	178	CCD 045 Steel Revisions per Submittal # 051200-31.0 (Batch 4) Review (Canatal 26)	15,444	(1,415)	14,029	14,029			14,029	100%	0	351	0	13,678
	064R002	234	ASI 040 - Misc. Millwork Clarifications (Dandis, Sweeney)	51,817	(4,629)	47,188	25,186	3,434		28,620	61%	18,568	1,431	172	27,189
	088	237	CCD 057 - Steel Clarifications per RFI 185, 212, 222 & 246 Responses (Marguerite)	(7,035)	148	(6,887)	0	(930)		(930)	14%	(5,957)	(46)	(46)	(883)
	092	238	CCD 075 - Area C Slab Edge Clarification per Batch 9 Deck Review (Canatal 26)	5,274	(483)	4,791	4,791			4,791	100%	0	120	0	4,671
	097	249	CCD 073 Amended 2 (WLF 18)	72,473	(6,641)	65,832	65,832			65,832	100%	0	3,292	0	62,540
	087	261	CCD 056 Amended - Batch 3 Steel Revisions (Canatal 26)	37,264	(3,415)	33,849	33,849			33,849	100%	0	846	0	33,003
	054	265	ASI 056 - Vertical Fin Dimension Clarifications per RFI 334 Response (JK Glass)	12,279	(1,125)	11,154	0			0	0%	11,154	0	0	0
	086	270	CCD 080 - Steel Primer Clarifications (Canatal 26, Select Spray)	19,522	(1,788)	17,734	17,734	0		17,734	100%	0	844	0	16,890
	085R001	347	PR 056 FIELD HOUSE IN-FILL REVISIONS (Commercial Masonry, Roman)	3,662	(291)	3,371	3,371	0		3,371	100%	0	169	0	3,202
	081	355	PR 045 VENTING OF MASONRY CAVITY (Commercial Masonry)	24,866	(1,974)	22,892	4,578	0		4,578	20%	18,314	229	0	4,349
	093	416	Owner Request - Relocate Gym Equipment in Field House (Select Demo)	3,445	(316)	3,129	0			0	0%	3,129	0	0	0
	090	425	RFI 307 - Field Work 038 (Canatal 26)	20,489	(1,877)	18,612	18,612			18,612	100%	0	465	0	18,147
01912000			SDI			2,705									
01922500			CCP			6,624									
01111000			Skanska O&P Markup			12,601									
01912500			P&P Bond			1,876									
			<b>TOTAL CO No. 05</b>	<b>259,500</b>	<b>0</b>	<b>259,500</b>	<b>187,982</b>	<b>2,505</b>	<b>0</b>	<b>190,486</b>	<b>73%</b>	<b>69,014</b>	<b>7,699</b>	<b>125</b>	<b>182,787</b>
	<b>PCO</b>	<b>CE</b>	<b>Change Order 006</b>												
OC06	069R001	240	CCD 077 - Batch 9 Steel Revisions - Level 2 (Canatal 26)	2,237	(205)	2,032	2,032			2,032	100%	0	51	0	1,981
	098	242	CCD 076 - Relocate Civil to Avoid Trailers per RFI-286 (WLF 18)	(5,821)	119	(5,702)	(5,702)			(5,702)	100%	0	(285)	0	(5,417)
	089R002	251	CCD 069 - Batch 8 Steel Revisions (Canatal 26)	6,924	(634)	6,290	6,290			6,290	100%	0	157	0	6,133
	070	256	ASI 044 - Locker Type Clarifications	0	0	0	0			0	0%	0	0	0	0
	109R001	295	Cleaning of Existing Drainlines (WLF 18=\$16,239, Contingency=\$8,120)	17,059	(820)	16,239	16,239			16,239	100%	0	812	0	15,427
	109R001	295	Cleaning of Existing Drainlines (Contingency=\$8,120)	(8,120)	0	(8,120)	0			0	0%	(8,120)	0	0	0
	123	314	PR 062 - Food Service Equipment Revisions (Boston Showcase)	37,760	(3,461)	34,299	0			0	0%	34,299	0	0	0
	076	320	ASI 083 - Mop Sink Size Clarification Area A JC A314B	0	0	0	0			0	0%	0	0	0	0
	077R001	322	PR 061 - Toilet Room Coordination Per RFI 390 & 391 (PJD)	1,361	(108)	1,253	1,253	0		1,253	100%	0	63	0	1,190
	106	328	PR 049 - Crack Isolation Membrane (Marguerite, Ayotte & King)	40,450	(3,289)	37,161	0	787		787	2%	36,374	39	39	747
	095	358	PR 055 - SCHOOL GUARD GLASS IGU (JK Glass)	66,797	(6,121)	60,676	60,676	0		60,676	100%	0	3,034	0	57,642
	101	431	CCD 124 REVISIONS TO SPEC SECTION 07 5423 (Siltown)	(3,374)	24	(3,350)	0			0	0%	(3,350)	0	0	0
	107R001	514	CCD 155 FIELD HOUSE SOFFIT CLARIFICATIONS - MISC METAL SCOPE ONLY (Roman)	13,308	(702)	12,606	12,606			12,606	100%	0	630	0	11,976
	107R001	514	CCD 155 FIELD HOUSE SOFFIT CLARIFICATIONS - MISC METAL SCOPE ONLY (ALLOWANCE 851.050000)	(4,461)	0	(4,461)	0			0	0%	(4,461)	0	0	0
01912000			SDI	0	1,506	1,506	0			0	0%	1,506	0	0	0
01922500			CCP	0	4,308	4,308	0			0	0%	4,308	0	0	0
01111000			Skanska O&P Markup	0	8,193	8,193	0			0	0%	8,193	0	0	0
01912500			P&P Bond	0	1,190	1,190	0			0	0%	1,190	0	0	0
			<b>TOTAL CO No. 06</b>	<b>164,120</b>	<b>0</b>	<b>164,120</b>	<b>93,394</b>	<b>787</b>	<b>0</b>	<b>94,181</b>	<b>57%</b>	<b>69,939</b>	<b>4,501</b>	<b>39</b>	<b>89,680</b>
	<b>PCO</b>	<b>CE</b>	<b>Change Order 007</b>												
OC07		621	PCCO 007 reconciles the original COVID-19 allowance in GMP. Per Note (6) in the Assumptions and Qualifications, the COVID-19 projections of impact to the project are reviewed based on the continuously changing conditions of the pandemic. After review in August 2020, Skanska has reviewed and confirmed the initial COVID-19 allowance of \$300,000 can remain as originally valued for the next (3) months, until November 2020. Analysis as noted below:	0	0	0	0			0	0%	0	0	0	0
			COVID-19 Allowance Value in GMP = \$300,000			0	0			0	0%	0	0	0	0
			COVID-19 Allowance Expenditure-March-June = (\$122,054)			0	0			0	0%	0	0	0	0
			COVID-19 Allowance Balance as of July 1st = \$177,946			0	0			0	0%	0	0	0	0
			Anticipated Monthly Cost Expenditures "Burn Rate"=\$25,000/month			0	0			0	0%	0	0	0	0
			Anticipated Total Cost Expenditures through November 2020=\$125,000			0	0			0	0%	0	0	0	0
			Assuming no critical COVID-19 changes in the current projections, the anticipated allowance balance as of December 1st 2020=\$50,000			0	0			0	0%	0	0	0	0
			<b>TOTAL CO No. 07</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>PCO</b>	<b>CE</b>	<b>Change Order 008</b>												
OC08		142	ASI 019 - Slab Edge Revisions Area B	0	0	0	0			0	0%	0	0	0	0

		145	ASI 022 Pile Cap at B.3/10 Elevation Clarification	0		0	0			0	0%	0	0	0	0	0	0
		151	ASI 025 - Bldg A Slab Edge Revisions Per RFI CON-197 Response	0		0	0			0	0%	0	0	0	0	0	0
		157	ASI 026 - Base Plate Elevations Per Submittal 05 1200-21.0 Review	0		0	0			0	0%	0	0	0	0	0	0
		176	ASI 028 - HS ELEVATOR HOIST BEAM ELEVATION CLARIFICATION PER RFI CON-227 RESPONSE	0		0	0			0	0%	0	0	0	0	0	0
	032R001	192	Electrical work at Athletics Trailer (Wayne Griffin)	2,819	(257)	2,562	0	641		641	25%	1,922	32	32	608		
		203	ASI 029 Slab Edge Clarifications per RFI CON-207	0		0	0			0	0%	0	0	0	0	0	0
		206	ASI 029 Amended - Slab Edge Clarifications per RFI CON-207	0		0	0			0	0%	0	0	0	0	0	0
		215	ASI 037 Locker Size Clarifications	0		0	0			0	0%	0	0	0	0	0	0
		218	ASI 030 MCM Panel Clarification	0		0	0			0	0%	0	0	0	0	0	0
		219	ASI 034 Storage Room C445A Door Relocation	0		0	0			0	0%	0	0	0	0	0	0
	058R001	222	CCD 046 Amended 2 - Solar Shading Device Support (JK Glass, Canatal 26, Roman)	326,564	(30,058)	296,506	216,904		216,904	73%	79,602	5,423	0	211,481			
		228	ASI 032 - Grid Line 12.2 Clarification	0		0	0			0	0%	0	0	0	0	0	0
		229	PR 017 - Area A - FP/P/M/E Scope Changes Related to Steel Coordination	0		0	0			0	0%	0	0	0	0	0	0
		230	CCD 073 Amended - Civil Revisions Per RFIs 271 & 273, Detention System #1 Clarifications	0		0	0			0	0%	0	0	0	0	0	0
		231	ASI 042 - Synthetic Turf Clarification	0		0	0			0	0%	0	0	0	0	0	0
		232	ASI 046 - Batch 4 EOS Levels 4 & Roof Area C	0		0	0			0	0%	0	0	0	0	0	0
		233	ASI 043 - HVAC Clarifications Arising from RFI PRE-38	0		0	0			0	0%	0	0	0	0	0	0
		236	ASI 047 - STRL STL INTUMESCENT PNT PLANS	0		0	0			0	0%	0	0	0	0	0	0
		243	CCD 078 - Batch 5 Steel Revisions Stair 2, Level 4	0		0	0			0	0%	0	0	0	0	0	0
		246	ASI 036 - Elevator E1 Control Room Clarifications	0		0	0			0	0%	0	0	0	0	0	0
		247	ASI 031 Roof Drain Location Clarifications	0		0	0			0	0%	0	0	0	0	0	0
		250	CCD 062 - MS Vestibule Concrete Revision	0		0	0			0	0%	0	0	0	0	0	0
		253	ASI 051 - Intumescent Paint Color	0		0	0			0	0%	0	0	0	0	0	0
	103R001	254	CCD 082 - HS Skylight Framing Revisions (JK Glass, Sweeney)	50,239	(4,271)	45,968	45,968	0	45,968	100%	0	2,298	0	43,670			
	119R001	255	PR 029 - HS Information Desk Revision (Dandis, Roman)	12,844	(1,019)	11,825	0		0	0%	11,825	0	0	0			
		257	CCD 052 - Level 02 Phase 1 Floor Box Locations	0		0	0			0	0%	0	0	0	0	0	0
		259	ASI 054 - Updated Prevailing Wage Rates	0		0	0			0	0%	0	0	0	0	0	0
	071R002	260	PR 024 Medical Suite Revisions (PJD, Northern Interiors)	6,401	(503)	5,898	6,246	0	6,246	106%	(348)	312	0	5,934			
		262	CCD 068 Amended Batch 7 Steel and Slab Edge Revisions	0		0	0			0	0%	0	0	0	0	0	0
	112R001	264	CCD 081 - Phase 1 Radiant Floor Manifold and Area Coordination (E Amanti)	2,663	(211)	2,452	0		0	0%	2,452	0	0	0			
		266	ASI 057 - Counter Clarification per RFI-324 Response	0		0	0			0	0%	0	0	0	0	0	0
		267	CCD 084 - Solar Shading Device Support per RFI-306	0		0	0			0	0%	0	0	0	0	0	0
		269	ASI 059 - A20-17 Missing Detail #2	0		0	0			0	0%	0	0	0	0	0	0
		273	CCD 088 - Batch 8 Slab Edge Revisions Area C Level 04	0		0	0			0	0%	0	0	0	0	0	0
	100	275	ASI 055 - Millwork/Casework Clarifications (Dandis, Sweeney, Roman)	36,422	(3,220)	33,202	8,809	0	8,809	27%	24,393	440	0	8,369			
		277	ASI 064 - Locker Note Clarification	0		0	0			0	0%	0	0	0	0	0	0
		278	ASI 065 - Small Gym Finish Clarifications	0		0	0			0	0%	0	0	0	0	0	0
		284	ASI 062 Conform Set Sheet Addition	0		0	0			0	0%	0	0	0	0	0	0
		285	ASI 069 Removal of Section 10 5613 Metal Storage Shelving	0		0	0			0	0%	0	0	0	0	0	0
		290	PR 048 - Area C - MEP/FP and Arch Revisions Related to Steel Coordination (Sweeney)	2,155	(198)	1,957	1,957	0	1,957	100%	0	98	0	1,859			
		126	291 CCD 090 - Floor Box Coordination (Wayne Griffin, E Amanti)	17,048	(1,354)	15,694	0	3,756	3,756	24%	11,938	188	188	3,568			
	044R002	296	Chesapeake - Additional Cost Reconciliation (Chesapeake, Fenagh)	144,061	(5,875)	138,186	348,186		348,186	252%	(210,000)	17,409	0	330,777			
150.01330500	044R002	296	Fenagh	65,718	0	65,718	0		0	0%	65,718	0	0	0			
800.23900200		296	Contingency 800.23900200	(145,679)	0	(145,679)	0		0	0%	(145,679)	0	0	0			
	073R001	300	ASI 073 - Precast Concrete Specification (Commercial Masonry)	1,749	(139)	1,610	(14,694)	0	(14,694)	-913%	16,304	(735)	0	(13,959)			
		318	ASI 081 - Wall Type Clarifications - RFI CON-408 & 409	0		0	0			0	0%	0	0	0	0	0	0
		319	ASI 076 - Glazing Details at Pond Terrace CW Area C	0		0	0			0	0%	0	0	0	0	0	0
		323	PR 064 - Stair 1 Standpipe Chase Modifications - RFI CON-401	0		0	0			0	0%	0	0	0	0	0	0
		327	PR 028 - Pool Tile - Color Group 5	0		0	0			0	0%	0	0	0	0	0	0
		336	ASI 084 - Casework Scope Clarifications	0		0	0			0	0%	0	0	0	0	0	0
		338	ASI 090 - Room A105B Door Shift RFI-434	0		0	0			0	0%	0	0	0	0	0	0
		339	CCD 098 - Fire Stair Guardrail Revisions	0		0	0			0	0%	0	0	0	0	0	0
		342	ASI 092 - Sound Absorbing Panel Descope Clarification RFI-410	0		0	0			0	0%	0	0	0	0	0	0
		346	ASI 075 FLOOR BOX COVER COLOR	0		0	0			0	0%	0	0	0	0	0	0
		348	CCD 103 MASONRY CLARIFICATIONS PER RFI CON-406	0		0	0			0	0%	0	0	0	0	0	0

		349	ASI 094 HS ADMIN SUITE ELECTRICAL RM	0						0	0%	0	0	0	0	0	0
		350	ASI 096 SUNSHADE STRUCTURE	0						0	0%	0	0	0	0	0	0
		357	ASI 097 3/8" PLATE DETAIL CLARIFICATION PER RFI 371	0						0	0%	0	0	0	0	0	0
		359	CCD 102 MASONRY OPENING DIM. CLARIFICATIONS AT CW CORNERS PER RFI 422	0						0	0%	0	0	0	0	0	0
		365	ASI 099 INVERT ELEVATION CLARIFICATION PER RFI 449	0						0	0%	0	0	0	0	0	0
		367	PR 079 DISHWASH ROOM RECONFIGURATION	0						0	0%	0	0	0	0	0	0
104		372	Tapered Insulation Deleted Base Layer (Silktown, PJD)	(100,923)	256	(100,667)	6,057	0		6,057	-6%	(106,724)	303	0	5,754	0	5,754
133		374	CCD 113 HS CANOPY STEEL & CEILING (Canatal 26, Select Spray)	40,795	(3,280)	37,515	32,515			32,515	87%	5,000	813	0	31,702	0	31,702
110R001		376	CCD 105 FIRE PROTECTION COORD. AT MULTI-STORY HEIGHT SPACES (JCC 41FP)	329,862	(26,184)	303,678	303,678	0		303,678	100%	0	15,184	0	288,494	0	288,494
118		329	PR 023 - Area E/F MEP Steel Coordination (PJD, JCC 43 HVAC)	47,671	(3,784)	43,887	43,887	0		43,887	100%	0	2,194	0	41,693	0	41,693
		386	CCD 115 ACCESSIBILITY CLARIFICATIONS AT TEMP. DOORS D400.001 & D400.004 PER RFI 501	0						0	0%	0	0	0	0	0	0
		388	ASI 105 - SPEC GLAZING CLARIFICATION PER RFI CON-509	0						0	0%	0	0	0	0	0	0
		389	ASI 100 CW DETAIL CLARIFICATION AT SLAB EDGE PER RFI 404	0						0	0%	0	0	0	0	0	0
		407	ASI 116 RELOCATE FLOOR BOX IN RM D489 RFI-593	0						0	0%	0	0	0	0	0	0
		413	ASI 108 CHASE WALL REVISION PER RFI CON-515	0						0	0%	0	0	0	0	0	0
132		432	CCD 141 BRICK SHELF BEARING REVISIONS (Commercial Masonry)	21,616	(1,738)	19,878	19,878	0		19,878	100%	0	994	0	18,884	0	18,884
		438	ASI 124 BOWERSTON RED SMOOTH BRICK MORTAR COLOR	0						0	0%	0	0	0	0	0	0
130		441	ASI 106 CT-10 CLARIFICATION PER RFI 514 (Ayotte & King, Dandis)	2,885	(316)	2,569	0			0	0%	2,569	0	0	0	0	0
102R001		445	PR 082 OFFICE DOOR COAT HOOKS (JMK, Sweeney)	4,540	(417)	4,123	2,425	849		3,274	79%	849	164	42	3,110	0	3,110
		480	CCD 167 FIELD HOUSE SOFFIT BOARD	0						0	0%	0	0	0	0	0	0
136		520	Temporary Weight Room Lighting @ Fieldhouse (Wayne Griffin)	2,399	(190)	2,209	0	552		552	25%	1,657	28	28	525	0	525
135		547	Install Pole Light in East Side Parking Lot (Wayne Griffin)	477	(38)	439	0	110		110	25%	329	5	5	104	0	104
131R001		569	Ground Floor Windows SSG Header (JK Glass)	9,358	(858)	8,500	8,500	0		8,500	100%	0	425	0	8,075	0	8,075
01912000			SDI			6,633	6,633	0		0	0%	6,633	0	0	0	0	0
01922500			CCP			24,476	24,476	0		0	0%	24,476	0	0	0	0	0
01111000			Skanska O&P Markup			46,555	46,555	0		0	0%	46,555	0	0	0	0	0
01912500			P&P Bond			5,990	5,990	0		0	0%	5,990	0	0	0	0	0
			<b>TOTAL CO No. 08</b>	<b>881,684</b>	<b>0</b>	<b>881,684</b>	<b>1,030,316</b>	<b>5,908</b>	<b>0</b>	<b>1,036,224</b>	<b>118%</b>	<b>(154,540)</b>	<b>45,576</b>	<b>295</b>	<b>990,648</b>	<b>0</b>	<b>990,648</b>
	<b>PCO</b>	<b>CE</b>	<b>Change Order 009</b>														
OCO9	096R002	223	CCD 064 - Batch 5 Steel Revisions (Canatal 26)	23,424	(2,146)	21,278	21,278	0		21,278	100%	0	532	0	20,746	0	20,746
		252	ASI 053 - Existing Tree Removal Clarification	0		0	0			0	0%	0	0	0	0	0	0
	128R001	276	PR 020 - Area D Steel Beam Pens (Canatal 26)	2,741	(252)	2,489	0			0	0%	2,489	0	0	0	0	0
	115R001	286	CCD 086 - Beam Penetrations at Area C, L1 & L4 (Canatal26, JCC 43 HVAC)	57,010	(2,302)	54,708	54,708	0		54,708	100%	0	2,035	0	52,673	0	52,673
800.23900200	115R001	286	CCD 086 - Beam Penetrations at Area C, L1 & L4 (\$28,000 = 850.05100103)	(28,000)	0	(28,000)	0	0		0	0%	(28,000)	2,035	0	(2,035)	0	(2,035)
		160	299	PR 053 - Toilet Accessories Clarification (PJD)	57,086	(4,532)	52,554	0		0	0%	52,554	0	0	0	0	0
		306	ASI 077 - Tackable Panels - RFI CON-372	0		0	0			0	0%	0	0	0	0	0	0
	075R002	309	PR 039 - Miscellaneous Lighting & Power Modifications (Wayne Griffin, Northern Interiors)	89,809	(7,197)	82,612	0	38,806		38,806	47%	43,806	1,940	1,940	36,866	0	36,866
	105	313	CCD 055 - Loading Dock Canopy (Canatal 26, Marguerite)	66,018	(6,050)	59,968	58,114	1,854		59,968	100%	0	1,546	93	58,422	0	58,422
	150	326	PR 067 - Corner Guards & Wall Protection Per RFI 321 (Sweeney, NE Partitions)	7,668	(703)	6,965	2,125	210		2,335	34%	4,630	117	11	2,218	0	2,218
	121	344	PR 076 - Arch. And plumbing coordination at teacher planning A304 per RFI 414 (PJD)	6,228	(494)	5,734	5,732	0		5,732	100%	2	287	0	5,445	0	5,445
	125R001	354	PR 022 - AREA F STEEL BEAM PENS (Canatal 26, Roman)	125,654	(10,714)	114,940	0			0	0%	114,940	0	0	0	0	0
	134R001	363	CCD 107 FIREPROOFING & INSULATION AT RADIANT SLABS (Select Spray, PJD, JCC 43 HVAC, Sweeney)	169,200	(15,365)	153,835	14,551	139,284		153,835	100%	0	7,692	6,964	146,143	0	146,143
		385	ASI 101 CHILLED BEAM CLARIFICATION AREA B LEVEL 04 PER RFI CON-487	0		0	0			0	0%	0	0	0	0	0	0
	139	391	Field House Storage Room (Sweeney, Dandis)	9,501	(858)	8,643	6,984	691		7,675	89%	968	384	35	7,291	0	7,291
	140	396	CCD 094 STAIR S14 AT MECH WELL SUPPORT REVISION (Roman)	1,614	(128)	1,486	0			0	0%	1,486	0	0	0	0	0
	141	397	PR 071 CASED OPENINGS @ KITCHEN (JMK, Dandis, Boston Showcase)	4,206	(379)	3,827	0	716		716	19%	3,112	36	36	680	0	680
	157	401	CCD 116 DOOR A101 & A101A REVISION (Ayotte & King)	1,289	(102)	1,187	0			0	0%	1,187	0	0	0	0	0
108R001	405	405	Stair 1 & 2 added cost (Roman) \$22,950 800.23900200	118,089	(7,552)	110,537	110,537			110,537	100%	0	5,527	0	105,010	0	105,010
		405	Contingency	(22,950)													
		406	ASI 113 INVERTER DIM. CLARIFICATIONS	0		0	0			0	0%	0	0	0	0	0	0
		409	ASI 091 PLUMBING FIXTURE TAG CLARIFICATION - AREA B L1	0		0	0			0	0%	0	0	0	0	0	0
161		418	CCD 097 FLOOR BOXES AT KITCHEN SERVERY (Wayne Griffin)	(6,901)	50	(6,851)	0	(3,426)		(3,426)	50%	(3,426)	0	0	(3,426)	0	(3,426)
		434	ASI 117 AREA A FDC CHASE CLARIFICATION PER RFI 567	0		0	0			0	0%	0	0	0	0	0	0

		452	ASI 125 IN-SLAB CONDUIT MILLWORK COORDINATION PER RFI CON-598	0		0	0			0	0%	0	0	0	0	0	0
	180	467	RFI 699 - Field House Opening Revisions (Canatal 26)	1,505	(137)	1,368	1,368	0		1,368	100%	0	34	0	1,334		
	147R001	470	ASI 129 MECH. & ARCH. CLARIFICATIONS AREA B L3 (K&K, Dandis, Sweeney)	4,629	(428)	4,201	4,060	402		4,462	106%	(261)	223	20	4,239		
		471	ASI 130 ROOMS A205A & A205C NAME CHANGE	0		0	0			0	0%	0	0	0	0	0	0
		474	CCD 131 ARCH. COORD. WITH WASTE &	0		0	0			0	0%	0	0	0	0	0	0
		483	ASI 133 POOL PUMP PIT GUARD RAIL CLARIFICATION	0		0	0			0	0%	0	0	0	0	0	0
	178	484	CCD 147 FP COORDINATION @ ORCHESTRA RM B132 PER RFI CON-608 (JCC 41 FP)	1,833	(146)	1,687	1,687	0		1,687	100%	0	84	0	1,603		
	137	499	RFI 489 - Change Pool Area Drains to Stainless Steel (PJD)	2,190	(174)	2,016	2,016	0		2,016	100%	0	101	0	1,915		
		512	ASI 093 TACKBOARD CLARIFICATIONS PER RFI CON-460	0		0	0			0	0%	0	0	0	0	0	0
	171	521	RFI 716 - Replace existing Roof Drain & Repair Roof at Fieldhouse (PJD)	4,182	(332)	3,850	3,850	0		3,850	100%	0	193	0	3,658		
		545	ASI 135 RELOCATE OUTLET AREA A LEVEL 3 - RFI-693	0		0	0			0	0%	0	0	0	0	0	0
		564	ASI 140 OUTLET MOUNTING HEIGHT AT DMB'S CLARIFICATION PER RFI 749	0		0	0			0	0%	0	0	0	0	0	0
	177	576	CCD 096 ADDED WHEELCHAIR LIFT HSS SUPPORTS (Sweeney)	3,538	(324)	3,214	2,925	289		3,214	100%	0	161	14	3,053		
		578	CCD 114 BALLISTIC WALL PANELS	0		0	0			0	0%	0	0	0	0	0	0
		594	ASI 146 ABUSE RESISTANT GYPSUM BOARD	0		0	0			0	0%	0	0	0	0	0	0
	142	602	PR 089 AUDITORIUM CATWALK PLANK GRATING (Roman)	20,862	(1,656)	19,206	0			0	0%	19,206	0	0	0	0	0
	182	634	RFI 841: Screen Wall Waterproofing (Sweeney)	17,881	(1,638)	16,243	14,781	1,462		16,243	100%	0	812	73	15,431		
	179	640	Canatal Field Work 96 & 98 area B Intel extensions (Canatal 26)	4,442	(406)	4,036	4,036	0		4,036	100%	0	101	0	3,935		
	133	374.001	CCD 113 HS CANOPY STEEL & CEILING (Select Spray)	(5,000)	(5,000)	0	0			0	0%	(5,000)	0	0	0	0	0
01912000			SDI			4,510	4,510	0		0	0%	4,510	0	0	0	0	0
01922500			CCIP			18,633	18,633	0		0	0%	18,633	0	0	0	0	0
01111000			Skanska O&P Markup			35,439	35,439	0		0	0%	35,439	0	0	0	0	0
01912500			P&P Bond			5,383	5,383	0		0	0%	5,383	0	0	0	0	0
			<b>TOTAL CO No. 09</b>	<b>737,748</b>	<b>0</b>	<b>737,748</b>	<b>308,753</b>	<b>180,287</b>		<b>489,040</b>	<b>66%</b>	<b>248,708</b>	<b>23,667</b>	<b>9,014</b>	<b>465,373</b>		
	PCO	CE	<b>Change Order 010</b>														
		280	CCD 079 - Shaft Revisions at Colum Line AH'2 Area A (JCC 043 HVAC)	\$ 12,861.00	(1,021)	11,840	0			0	0%	11,840	0	0	0	0	0
		292	PR 042 - School Store Modifications (NEIS)	\$ 5,535.00	(508)	5,027	0			0	0%	5,027	0	0	0	0	0
		308	CCD 091 - Slab Edge Revisions - RFI CON-368 (Canatal 026, Margeurite)	\$ 8,341.00	(763)	7,578	0	7,578		7,578	0%	0	236	236	7,342		
		334	PR 065 - Rain Leader Coordination at Auditorium Stage Per RFI 394 (PJD)	\$ 38,379.00	(3,046)	35,333	0	35,333		35,333	100%	0	1,767	1,767	33,566		
		382	CCD 119 SLAB EDGE FRAMING LEVEL 04 AREA C PER RFI CON-444 (Canatal 026)	\$ 15,380.00	(1,409)	13,971	0	13,971		13,971	100%	0	349	349	13,622		
		384	CCD 110 FIRE PROTECTION CLARIFICATIONS PER RFI CON-468 (JCC 041 FP)	\$ 22,864.00	(1,815)	21,049	0	21,049		21,049	100%	0	1,052	1,052	19,997		
		394	CCD 109 FIRE PROTECTION CLARIFICATIONS PER RFI CON-482 (JCC 041 FP)	\$ 11,503.00	(913)	10,590	0	10,590		10,590	100%	0	530	530	10,061		
		436	ASI 122 MAKER SPACE SPK. HEAD	\$ 0.00	0	0	0			0	#DIV/0!	0	0	0	0	0	0
		443	CCD 136 ELEC F34 LIGHT FIXTURE LAYOUT TO MATCH ARCH RFI-528 (Griffin)	\$ 17,466.00	(1,387)	16,079	0			0	0%	16,079	0	0	0	0	0
		444	ASI 115 PLUMBING CLARIF. AT FH CUSTODIAL CLOSET PER RFI 532(PJD)	(\$ 5,138.00)	37	(5,101)	0			0	0%	(5,101)	0	0	0	0	0
		477	ASI 049 EXTERIOR REVISIONS PER Cx COMMENTS	\$ 0.00	0	0	0			0	#DIV/0!	0	0	0	0	0	0
		492	RFI 698 CW Head Detail at Stair End (Sweeney)	\$ 6,066.00	(556)	5,510	0			0	0%	5,510	0	0	0	0	0
		541	CCD 181 ARCH. REVISIONS RELATED TO CCD-152 & RFI CON-568	\$ 0.00	0	0	0			0	#DIV/0!	0	0	0	0	0	0
		546	CCD 168 MISC. FDVC LOCATION COORD.(JCC 041 FP, Sweeney)	\$ 11,792.00	(989)	10,803	0	6,821		6,821	63%	3,982	341	341	6,480		
		561	CCD 163 INTUMESCENT PAINT AT BRACING ON COL. LINE 16' PER RFI 599 (Select Spray)	\$ 1,264.00	(85)	1,179	0	1,179		1,179	100%	0	59	59	1,120		
		577	CCD 195 FIRE PROTECTION AT EXT. STORAGE ROOM E112B (L1 FIELD HOUSE)	\$ 0.00	0	0	0			0	#DIV/0!	0	0	0	0	0	0
		606	ASI 147 ANTI-SLIP COATING SPEC PER RFI CON-729 (Dandis)	\$ 1,175.00	(94)	1,081	0			0	0%	1,081	0	0	0	0	0
		615	RFI 442: UG KW Cleanout Building A (PJD P-016) (PJD)	\$ 2,782.00	(221)	2,561	0	2,561		2,561	100%	0	128	128	2,433		
		623	RFI 470: Drain Riser Sizing (JCC FP RFI FP-013) (JCC 041 FP)	\$ 6,879.00	(546)	6,333	0	6,333		6,333	100%	0	317	317	6,016		
		625	RFI 732: Area C Level 04 Stair FP Coverage (JCC 041 FP-028)	\$ 13,747.00	(1,092)	12,655	0	12,655		12,655	100%	0	633	633	12,022		
		657	Submittal 081113-9.0 A2 and A3 HM Frames - HW 66 Added Closers (JMK Door)	\$ 1,607.00	(148)	1,459	0			0	0%	1,459	0	0	0	0	0
		720	Coordination Revision - Revise 6" storm line in Area Level 4 - PJD (PJD)	\$ 1,849.00	(146)	1,703	0	1,703		1,703	100%	0	85	85	1,618		
		727	Premium to use the BOD CT 1 & 2 tile (Ayotte & King)	\$ 26,651.00	(2,115)	24,536	0			0	0%	24,536	0	0	0	0	0
01912000			SDI	0		523	523	0		0	0%	523	0	0	0	0	0
01922500			CCP	0		5,092	5,092	0		0	0%	5,092	0	0	0	0	0
01111000			Skanska O&P Markup	0		9,746	9,746	0		0	0%	9,746	0	0	0	0	0
01912500			P&P Bond	0		1,456	1,456	0		0	0%	1,456	0	0	0	0	0
			<b>TOTAL CO No. 010</b>	<b>201,003</b>	<b>0</b>	<b>201,003</b>	<b>0</b>	<b>119,773</b>	<b>0</b>	<b>119,773</b>	<b>60%</b>	<b>81,230</b>	<b>5,496</b>	<b>5,496</b>	<b>114,277</b>		

			<b>OWNER CHANGE ORDER TOTALS</b>	1,881,110	0	1,881,110	1,581,797	233,170	0	1,814,967	96%	66,143	81,118	11,166	1,733,849
			<b>PROJECT TOTAL</b>	242,222,297	0	242,222,297	95,938,077	7,653,510	76,938	103,668,525	43%	138,553,772	3,916,959	359,433	99,751,566