

**Perkins&Will**

# **Furniture, Fixture & Equipment**

**Building Committee Meeting  
April 30, 2021**

## Building Committee Presentation

### FFE Agenda:

1. Budget Summary
2. Purchase Order Packages by Manufacturer
3. Comparative Summary of Final Quotes in Package 3
  - Package 3A – WB Mason
  - Package 3B – Section 6 Wellness
4. Summary Schedule
5. Vote

## Building Committee Presentation

# Budget Summary

FFE BUDGET SUMMARY (GROUP 2 AND 3)	BUDGET	11% FRIEGHT/ INSTALL	2.5% CONTINGENCY	SUBTOTAL BUDGET
CORE ACADEMIC	\$ 999,598	\$ 109,956	\$ 24,990	\$ 1,134,544
SPECIAL EDUCATION	\$ 253,955	\$ 27,935	\$ 6,349	\$ 288,239
ART/MUSIC	\$ 258,729	\$ 28,460	\$ 6,468	\$ 293,657
VOCATIONAL AND TECHNOLOGY	\$ 446,652	\$ 49,132	\$ 11,166	\$ 506,950
WELLNESS AND FITNESS	\$ 141,597	\$ 15,576	\$ 3,540	\$ 160,713
MEDIA	\$ 196,375	\$ 21,601	\$ 4,909	\$ 222,886
AUDITORIUM/DRAMA	\$ 111,499	\$ 12,265	\$ 2,787	\$ 126,551
DINING AND FOOD SERVICE	\$ 273,639	\$ 30,100	\$ 6,841	\$ 310,580
MEDICAL	\$ 50,100	\$ 5,511	\$ 1,253	\$ 56,864
ADMINISTRATION & GUIDANCE	\$ 178,970	\$ 19,687	\$ 4,474	\$ 203,131
CUSTODIAL AND MAINTENANCE	\$ 134,527	\$ 14,798	\$ 3,363	\$ 152,688
IT SUITE AND DISTRICT OFFICES	\$ 54,553	\$ 6,001	\$ 1,364	\$ 61,918
THEATER LIGHTING EQUIPMENT	\$ 260,448	\$ 28,649	\$ 6,511	\$ 295,608

\$ 3,814,329 Subtotal of FFE Budget Estimate  
 -50000 Transfer of Technology Funds  
**\$ 3,764,329 Current FFE Budget Estimate Total**

<b>Approved Budget:</b>	<b>\$ 3,765,500</b>
<b>Delta:</b>	<b>\$ (1,171)</b>

**Building Committee Presentation**

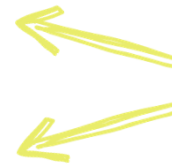
# Purchase Order Packages by Manufacturer

**State Contract Purchase Orders**

Package #1	1A	SCHOLAR CRAFT	WB MASON
		9TO 5	WB MASON
		HON	WB MASON
		HASKELL	WB MASON
	1B	KI	WB MASON
	1B	HARBOUR FOOD SERVICE	HARBOUR FOOD SERVICE
Package # 2	2A	SCHOLAR CRAFT (SCIENCE STOOLS)	WB MASON
		DAVIS	WB MASON
		ALLSTEEL	WB MASON
		LESRO	WB MASON
		MUZO	WB MASON
		MIEN	WB MASON
		NORVA NIVEL	WB MASON
		CEF	WB MASON
		SPEC	WB MASON
		ORIGIN	WB MASON
	ALL OTHER EQUIPMENT PO	WB MASON	
	2B	HANN	SCHOOL FURNISHINGS
2C	LIFE FITNESS	GRONK/BSN SPORTS	
2D	AET LABS	AET LABS	
2E	THEATRIX	THEATRIX	
2F	CAFETERIA FURNITURE	WB MASON	
Package # 3	3A	PHOENIX (MAKER SPACE / ART TABLES)	WB MASON
		DIVERSIFIED WOODCRAFTS (SCIENCE DEMO TABLES)	WB MASON

**Public Bid Purchase Orders**

Package # 3	3B	SECTION 6 WELLNESS	WB MASON
Package # 4	4A	PUBLIC BID - EQUIPMENT	TBD



**FFE Package 3 includes:**  
 2 State Contract Quotes  
 1 Public Bid Quote

### State Contract Purchase Orders

				Budget Target Amount Including 11% Frieght / Install Not Including contingency	Actual Price	Delta
Package #1	1A	SCHOLAR CRAFT	WB MASON	\$ 1,841,440.00	\$ 1,829,886.36	\$ (11,553.64)
		9TO 5	WB MASON			
HON		WB MASON				
HASKELL		WB MASON				
KI		WB MASON				
	1B	HARBOUR FOOD SERVICE	HARBOUR FOOD SERVICE	\$ 19,634.03	\$ 19,634.03	\$ -
Package # 2	2A	SCHOLAR CRAFT (SCIENCE STOOLS)	WB MASON	\$ 574,667.69	\$ 581,858.73	\$ 7,191.04
		DAVIS	WB MASON			
		ALLSTEEL	WB MASON			
		LESRO	WB MASON			
		MUZO	WB MASON			
		MIEN	WB MASON			
		NORVA NIVEL	WB MASON			
		CEF	WB MASON			
		SPEC	WB MASON			
		ORIGIN	WB MASON			
	ALL OTHER EQUIPMENT PO	WB MASON				
	2B	HANN	SCHOOL FURNISHINGS	\$ 11,386.50	\$ 11,386.50	\$ -
	2C	LIFE FITNESS	GRONK/BSN SPORTS	\$ 82,073.95	\$ 82,073.95	\$ -
	2D	AET LABS	AET LABS	\$ 77,179.00	\$ 77,179.00	\$ -
	2E	THEATRIX	THEATRIX	\$ 289,097.00	\$ 289,667.00	\$ 570.00
	2F	CAFETERIA FURNITURE	WB MASON	\$ 224,353.20	\$ 233,125.50	\$ 8,772.30
Package # 3	3A	PHOENIX (MAKER SPACE / ART TABLES)	WB MASON	\$ 166,352.63	\$ 166,352.63	\$ -
		DIVERSIFIED WOODCRAFTS (SCIENCE DEMO TABLES)	WB MASON			

### Public Bid Purchase Orders

Package # 3	3B	SECTION 6 WELLNESS	WB MASON	\$ 15,544.44	\$ 13,426.13	\$ (2,118.31)
Package # 4	4A	PUBLIC BID - EQUIPMENT	TBD	\$ 428,584.56	\$ 428,584.56	\$ -

**\$ 2,861.39 Purchase Order Current Delta**

FFE Budget Target Amounts:	\$ 3,730,313.00	\$ 3,733,174.39	
Contingency Specific to FFE Budget:	\$ 84,016.00	\$ 81,154.61	(Reduced Contingency based on Overages Above)
Transfer of Technology Funds:	\$ (50,000.00)	\$ (50,000.00)	
Subtotal of FFE Budget:	\$ 3,764,329.00	\$ 3,764,329.00	
Approved Budget:	\$ 3,765,500.00	\$ 3,765,500.00	
Delta:	\$ (1,171.00)	\$ (1,171.00)	

### State Contract Purchase Orders

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		MUZO	WB MASON			
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		NORVA NIVEL	WB MASON			
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		DIVERSIFIED WOODCRAFTS (SCIENCE DEMO TABLES)	WB MASON			

The project was using \$4,979.70 of contingency before

### Public Bid Purchase Orders

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## **Building Committee Presentation**

### **Completed 7 out of 7 FFE Milestones:**

1. Kick-off Meeting
2. Director Meetings\* - Round 1
3. Visioning Meetings
4. Director Meetings\* - Round 2
5. Furniture Fair
6. Budget Sign-off
7. Finishes Sign-off

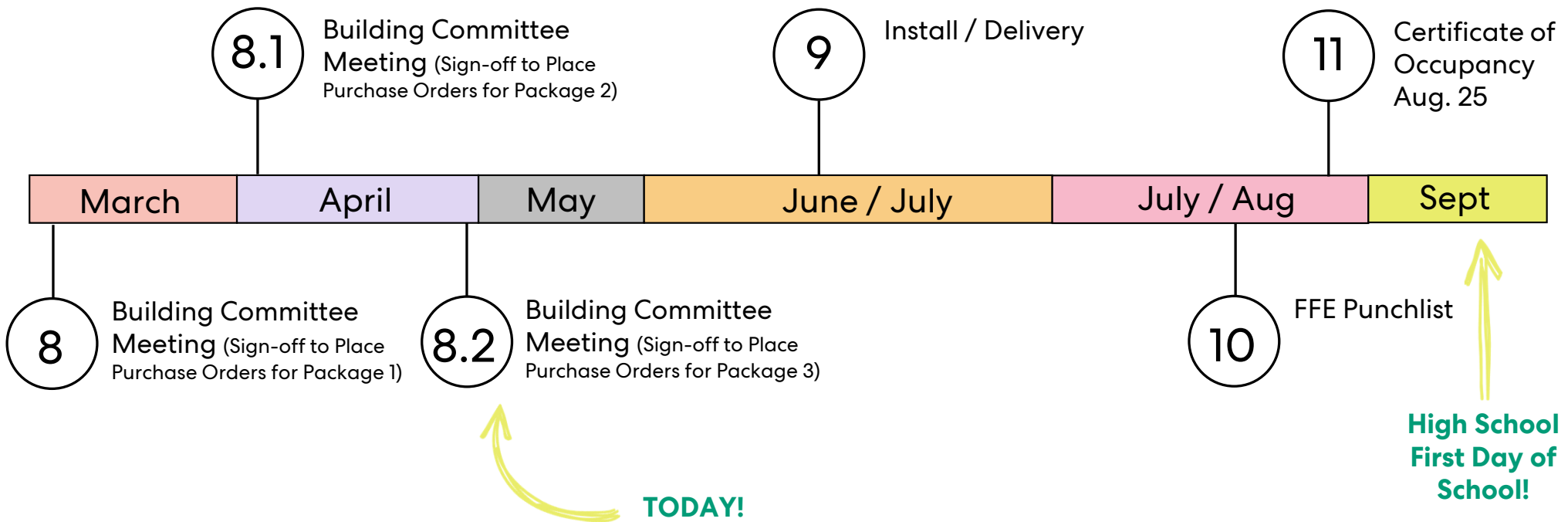
### **Completed 2 Procurement Milestones**

8. Building Committee Sign-off of Package 1
  - 8.1 Building Committee Sign-off of Package 2
  - 8.2 Building Committee Sign-off of Package 3
9. Install / Delivery
10. FFE Punchlist
11. Certificate of Occupancy

*\*Director Meetings  
included Belmont Staff and the FFE Working Group*

## Building Committee Presentation

# Summary Schedule





## Building Committee Presentation

# Vote

- Package 3A – WB Mason - \$ 166,352.63
- Package 3B – WB Mason - \$ 13,426.13