

**Perkins&Will**

# **Furniture, Fixture & Equipment**

**Building Committee Meeting**

**April 9, 2021**

## Building Committee Presentation

# FFE Agenda:

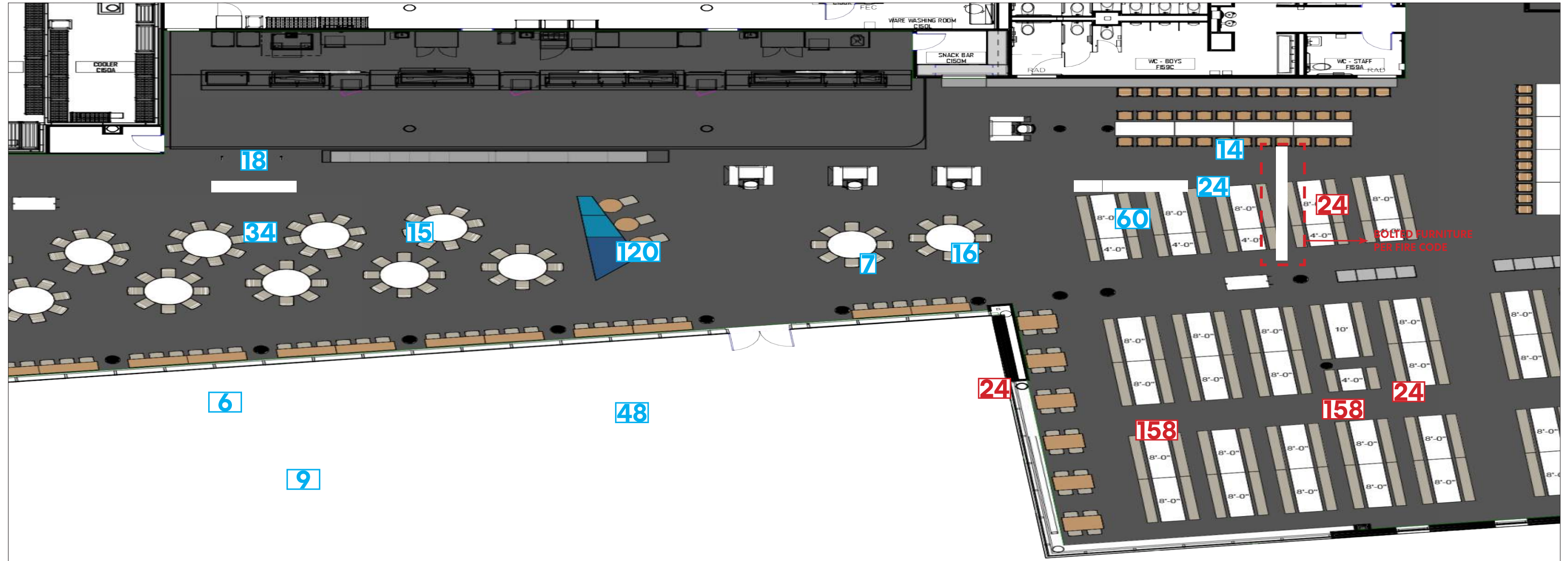
1. Cafeteria Furniture Selections
2. Budget Summary
3. Purchase Order Packages by Manufacturer
4. Comparative Summary of Final Quotes in Package 2
  - Package 2A – WB Mason
  - Package 2B – School Furnishings
  - Package 2C – Gronk/Life Fitness
  - Package 2D – AET Labs
  - Package 2E – Theatrix
  - Package 2F – (Cafeteria) WB mason
5. Summary Schedule
6. Vote

# **Belmont Middle and High School FF&E**

## **DINING**

- TOTAL SEAT COUNTS
- HIGH SCHOOL FURNITURE AND FINISHES
- MIDDLE SCHOOL FURNITURE AND FINISHES
- PRICING

# TOTAL SEAT COUNTS



120	60" ROUND
16	60" ROUND
60	HIGH-DENSITY HS/MS FLEX SPACE
48	WINDOW
9	WINDOW
18	COUNTER-HT
14	COUNTER-HT
24	COUNTER-HT
34	CAFE SEATING
6	CAFE SEATING
15	CAFE SEATING
7	CAFE SEATING
<b>371</b>	<b>HS TOTAL</b>

158	HIGH-DENSITY
158	HIGH-DENSITY
24	COUNTER-HT
24	BANQUETTE
24	CAFE SEATING
<b>388</b>	<b>MS TOTAL</b>

**TOTAL HS AND MS SEATS**  
**= 759**

# HIGH SCHOOL FURNITURE



## DINING CHAIRS



**ALLSTEEL NIMBLE**  
CAFE CHAIR  
STACKS 12 FLOOR  
STACKS 36 CART  
SILVER FRAME

## LARGE ROUND NESTING FLIP TOP TABLE



**PALMER HAMILTON PHLIP**  
60" DIA FLIP-TOP TABLE  
NESTING STORAGE  
WHITE PLASTIC LAMINATE TOP  
SILVER LEGS  
CASTERS

## WHITE DINING CHAIR AT WOOD TABLES



**ALLSTEEL NIMBLE**  
CAFE CHAIR  
STACKS 12 FLOOR  
STACKS 36 CART  
SILVER FRAME

## CAFE TABLES



**MUZA JAVA**  
30" DIA CAFE TABLE W/ CROSS BASE  
24"W X 30"D CAFE TABLE W/ CROSS BASE  
PLASTIC WOOD LAMINATE TOP  
SILVER LEGS

## WINDOW TABLES



**MUZA VERSATILIS**  
72"W X 18"D TABLE AT WINDOWS  
PLASTIC WOOD LAMINATE TOP  
SILVER LEGS  
CASTERS

## COUNTER STOOL



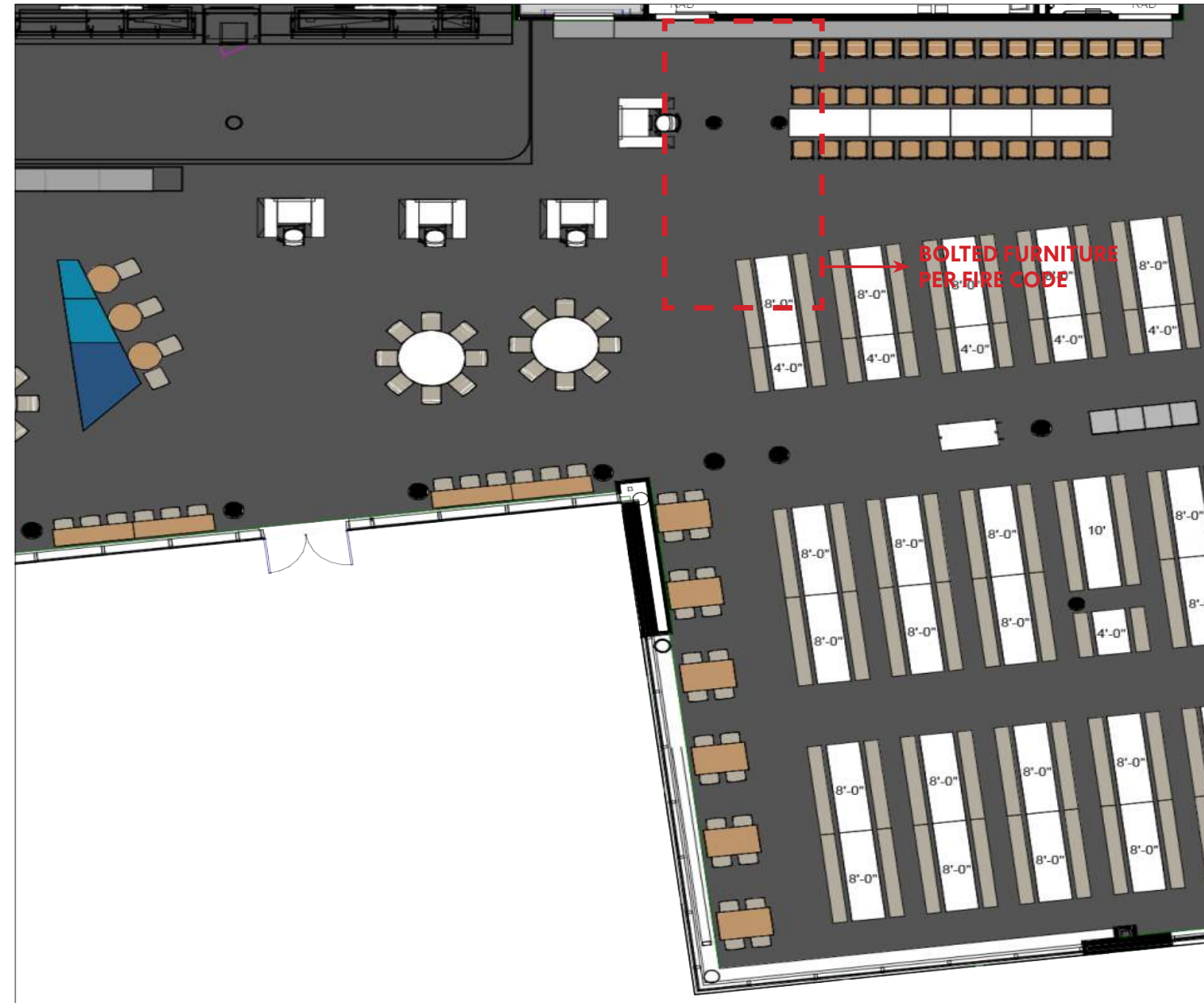
**ORIGIN TALO**  
COUNTER-HT STOOL  
STAINED BEECH TOP  
SILVER BASE  
BOLTED TO FLOOR  
WHERE REQUIRED

## COUNTER TABLE



**MUZA JAVA**  
72"W X 30"D X 34"H COUNTER-HT  
TABLE BOLTED TO FLOOR WHERE REQ.  
PLASTIC WOOD LAMINATE TOP  
SILVER LEGS

# MIDDLE SCHOOL FURNITURE



## DINING CHAIRS



**ALLSTEEL NIMBLE**  
CAFE CHAIR  
STACKS 12 FLOOR  
STACKS 36 CART  
SILVER FRAME

## CAFE TABLE



**MUZO JAVA**  
24"W X 30"D CAFE TABLE  
W/ CROSS BASE  
PLASTIC WOOD  
LAMINATE TOP  
SILVER LEGS

## WINDOW TABLE



**MUZO VERSATILIS**  
48" W X 30"D TABLE ALONG  
WINDOW LINE  
PLASTIC WOOD LAMINATE TOP  
SILVER LEGS  
CASTERS

## COUNTER STOOL



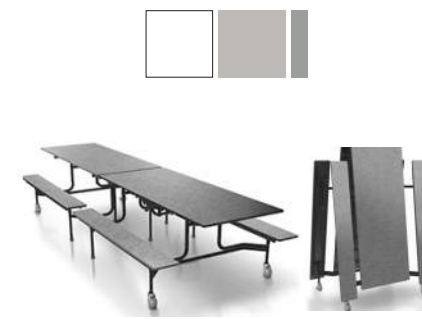
**ORIGIN TALO**  
COUNTER-HT STOOL  
STAINED BEECH TOP  
SILVER BASE  
BOLTED TO FLOOR  
WHERE REQUIRED

## COUNTER TABLE



**MUZO JAVA**  
72"W X 30"D X 34"H COUNTER-HT TABLE  
BOLTED TO FLOOR WHERE REQ.  
PLASTIC WOOD LAMINATE TOP  
SILVER LEGS

## HIGH-DENSITY TABLE



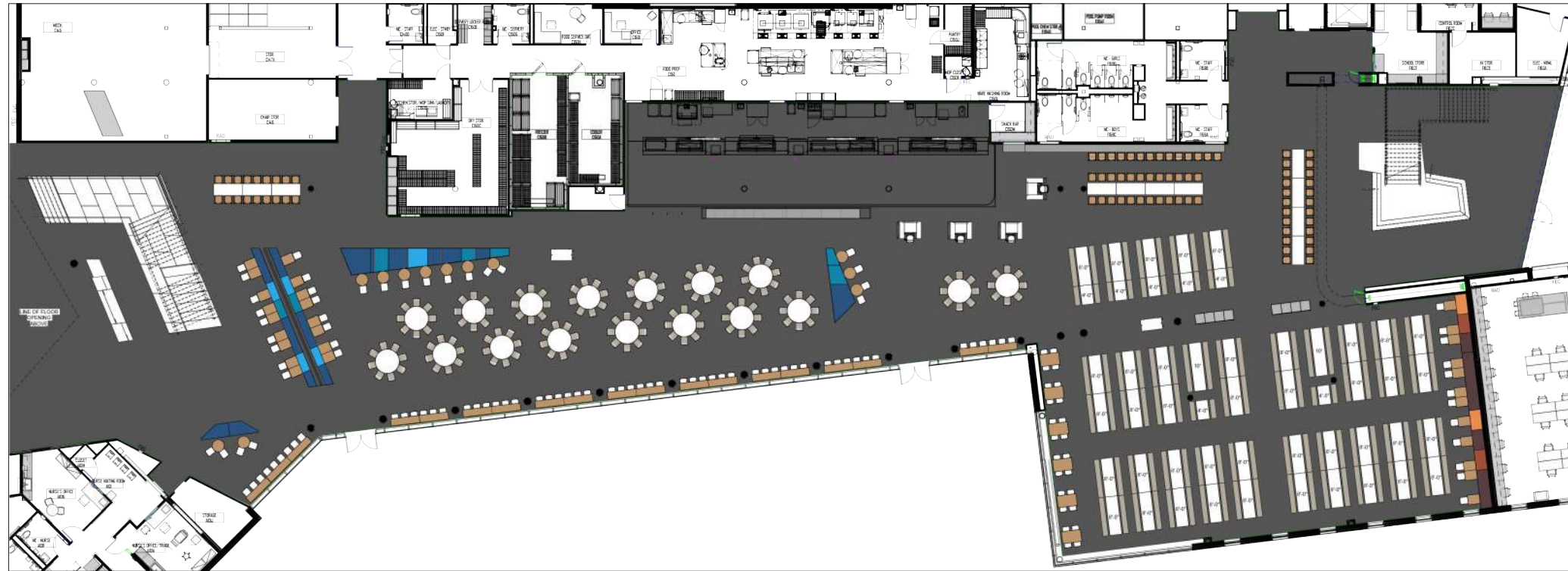
**PALMER HAMILTON 59TV**  
FOLDING TABLE  
ATTACHED BENCHES  
CASTERS  
WHITE PLASTIC LAMINATE TOP  
GRAY BENCHES  
**LENGTHS: 10', 8'**

## HIGH-DENSITY TABLE



**PALMER HAMILTON 32M**  
CONVERTIBLE TABLE  
ATTACHED BENCHES  
CASTERS  
WHITE PLASTIC LAMINATE TOP  
GRAY BENCHES  
**LENGTHS: 4'**

# DINING CHAIR FINISH SCHEMES



## WHITE AND GRAY

WHITE DINING CHAIRS  
AT WOOD TABLES



**ALLSTEEL NIMBLE**  
CAFE CHAIR  
STACKS 12 FLOOR  
STACKS 36 CART  
SILVER FRAME

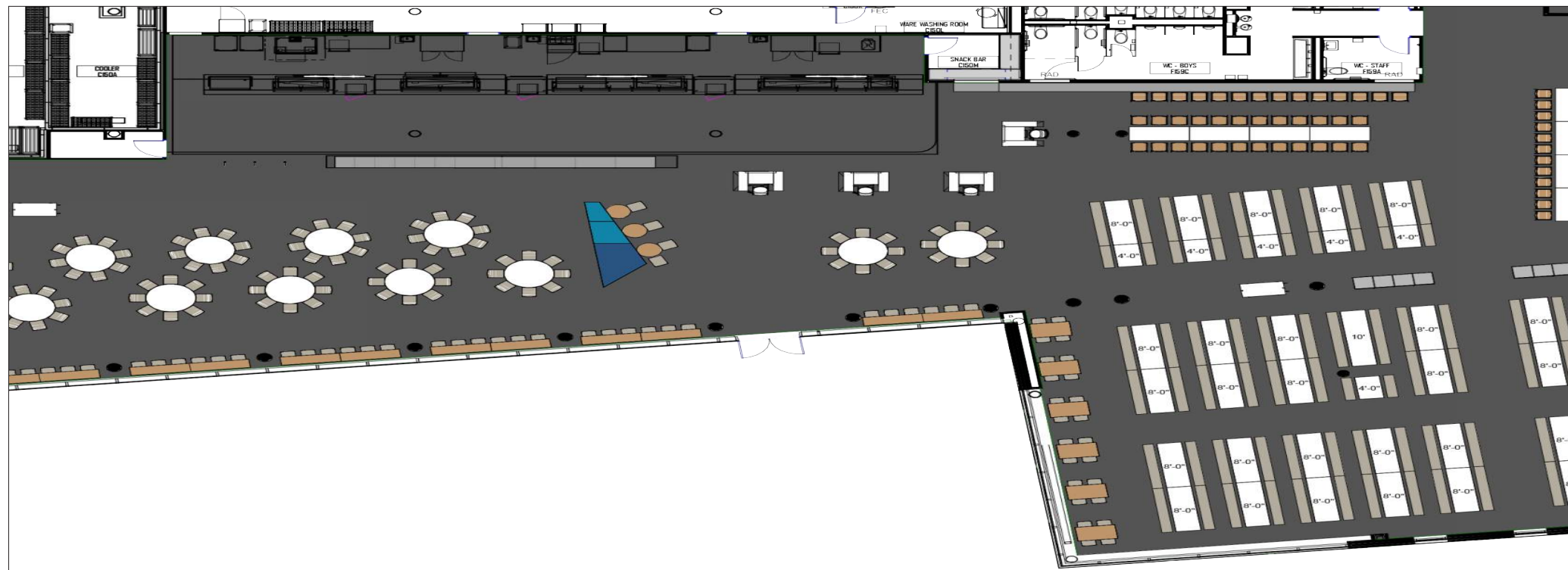
GRAY DINING CHAIR  
AT WHITE TABLES



**ALLSTEEL NIMBLE**  
CAFE CHAIR  
STACKS 12 FLOOR  
STACKS 36 CART  
SILVER FRAME

**VS.**

NOTE: PRICE OF WHITE AND GRAY CHAIRS ARE EQUAL



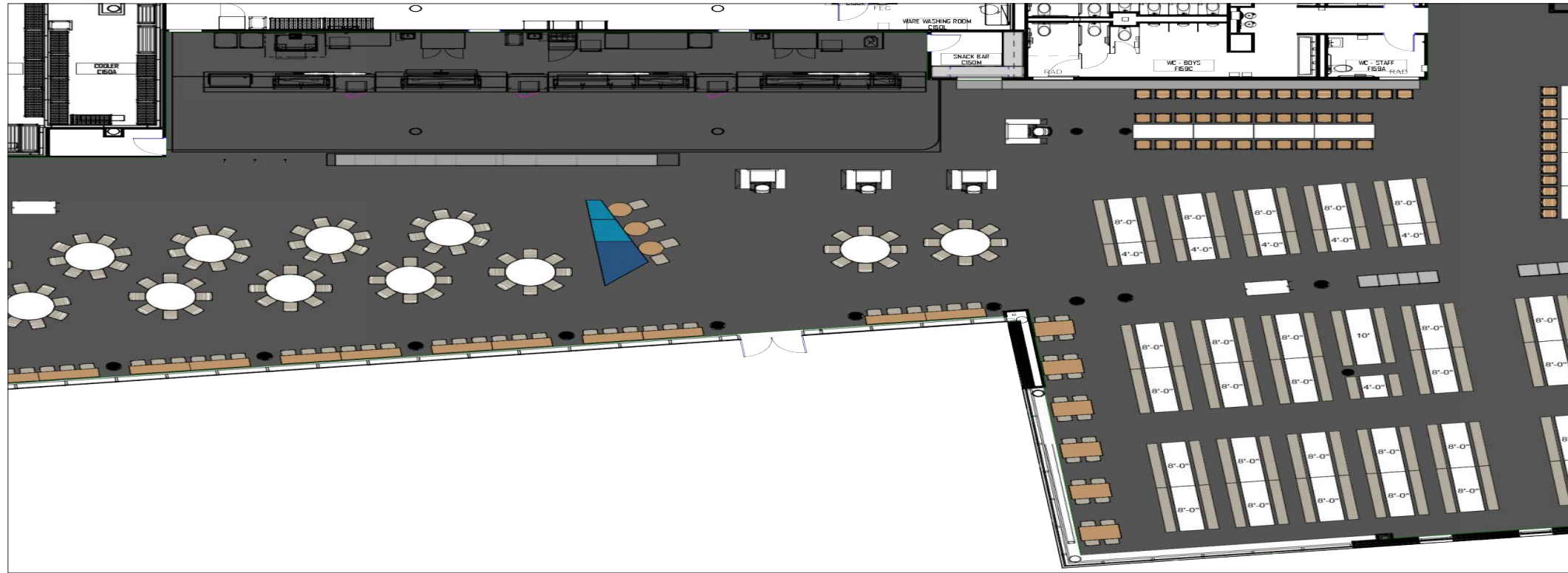
## ALL GRAY

GRAY DINING CHAIR  
THROUGHOUT



**ALLSTEEL NIMBLE**  
CAFE CHAIR  
STACKS 12 FLOOR  
STACKS 36 CART  
SILVER FRAME

# PRICING

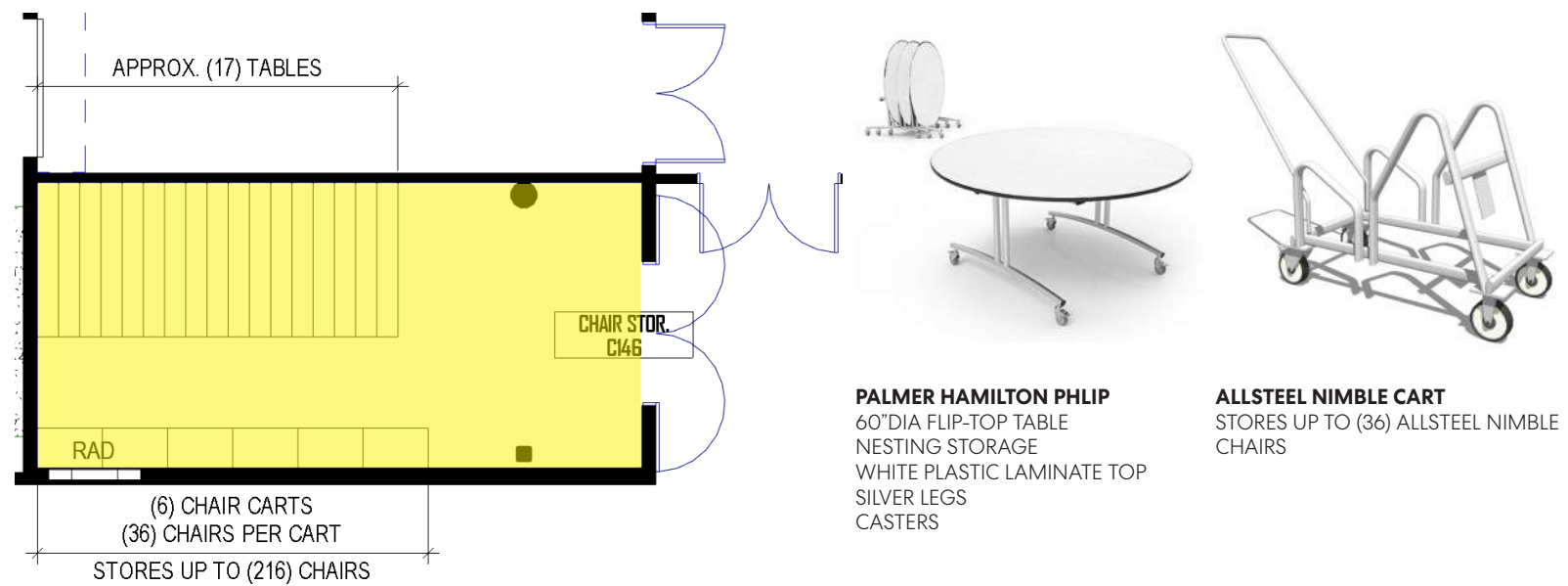
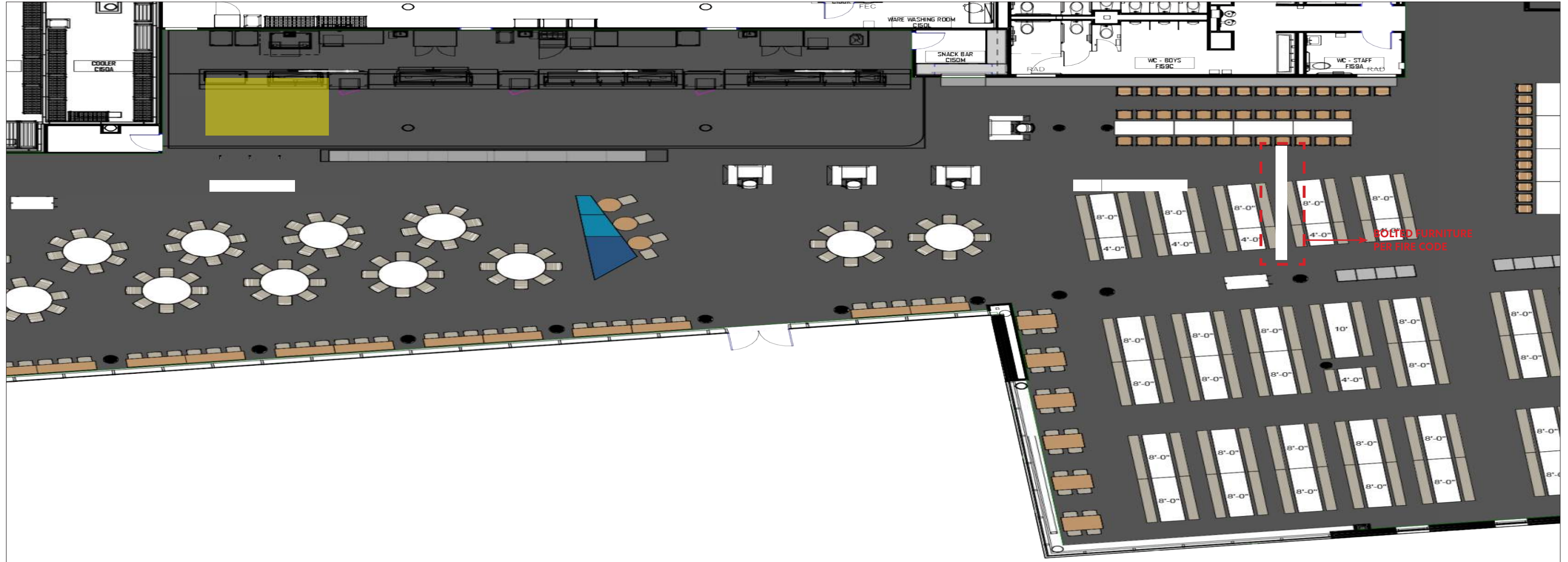


DINING & FOOD SERVICE	PHASE 1	PHASE 2	TYPE MARK	MANUFACTURER	PRODUCT NAME	DESCRIPTION	UNIT COST	COUNT PER ROOM	# OF ROOMS	QUANTITY	EXTENDED COST
HS CAFÉ COMMONS FURNITURE	PHASE 1		C30	ALLSTEEL	NIMBLE	WHITE DINING CHAIR - STACKING, PLASTIC	\$ 104.00	90	1	90	\$ 9,360.00
	PHASE 1		C30A	ALLSTEEL	NIMBLE	SUMMIT GRAY DINING CHAIR - STACKING, PLASTIC	\$ 104.00	136	1	136	\$ 14,144.00
	PHASE 1		T41	MUZO	VERSATILIS	WINDOW TABLES - SEATS 3 - 1'-6"W X 29"H X 6'-0"L	\$ 808.50	19	1	19	\$ 15,361.50
	PHASE 1		C38	ORIGIN	TALO	DINING COUNTER STOOL - FREESTANDING, 24"H	\$ 390.00	56	1	56	\$ 21,840.00
	PHASE 1		T44A	MUZO	JAVA	COUNTER HEIGHT TABLE - SEATS 6 - 2'-6"W X 2'-10" H X 6'-0"L	\$ 1,000.00	7	1	7	\$ 7,000.00
	PHASE 1		T43	MUZO	JAVA	DINING - 30" DIA ROUND TABLE	\$ 652.00	12	1	12	\$ 7,824.00
	PHASE 1		T43A	PALMER HAMILTON	PHLIP	DINING - 60" DIA ROUND TABLE - FLIP TABLE	\$ 1,175.00	17	1	17	\$ 19,975.00
	PHASE 1		T42	MUZO	JAVA	BANQUETTE TABLE - 24" X 30"	\$ 712.00	17	1	17	\$ 12,104.00
	PHASE 1		T50	PALMER HAMILTON	59TV	8'-0"L FOLDING TABLE W/ ATTACHED BENCH	\$ 1,475.00	5	1	5	\$ 7,375.00
	PHASE 1		T52	PALMER HAMILTON	32M	4'-0"L CONVERTIBLE TABLE W/ ATTACHED BENCH	\$ 825.00	5	1	5	\$ 4,125.00
	PHASE 1		A4	ALLSTEEL	NIMBLE CHAIR CART	CART TO STORE ALLSTEEL NIMBLE CHAIRS (CAN STACK 36 PER CART)	\$ 320.00	6	1	6	\$ 1,920.00
											\$ 121,028.50
MS CAFÉ COMMONS FURNITURE		PHASE 2	T40	MUZO	VERSATILIS	WINDOW TABLES - SEATS 4 - 2'-6"W X 29"H X 4'-0"L	\$ 955.00	6	1	6	\$ 5,730.00
		PHASE 2	T42	MUZO	JAVA	BANQUETTE TABLE - 24" X 30"	\$ 712.00	12	1	12	\$ 8,544.00
		PHASE 2	C30	ALLSTEEL	NIMBLE	WHITE DINING CHAIR - STACKING, PLASTIC	\$ 104.00	36	1	36	\$ 3,744.00
		PHASE 2	T44B	MUZO	JAVA	COUNTER HEIGHT TABLE - SEATS 6 - 2'-6"W X 2'-10" H X 6'-0"L; BOLTED TO THE FLOOR	\$ 1,050.00	4	1	4	\$ 4,200.00
		PHASE 2	C38A	ORIGIN	TALO	DINING COUNTER STOOL - BOLTED TO FLOOR	\$ 390.00	24	1	24	\$ 9,360.00
		PHASE 2	T50	PALMER HAMILTON	59TV	8'-0"L FOLDING TABLE W/ ATTACHED BENCH	\$ 1,475.00	36	1	36	\$ 53,100.00
		PHASE 2	T51	PALMER HAMILTON	59TV	10'-0"L FOLDING TABLE W/ ATTACHED BENCH	\$ 1,595.00	2	1	2	\$ 3,190.00
		PHASE 2	T52	PALMER HAMILTON	32M	4'-0"L CONVERTIBLE TABLE W/ ATTACHED BENCH	\$ 825.00	2	1	2	\$ 1,650.00
											\$ 89,518.00
<b>OVERALL EXTENDED COST</b>										<b>\$ 210,546.50</b>	
<b>FREIGHT AND INSTALL</b>										<b>\$ 22,579.00</b>	
<b>OVERALL TOTAL</b>										<b>\$ 233,125.50</b>	

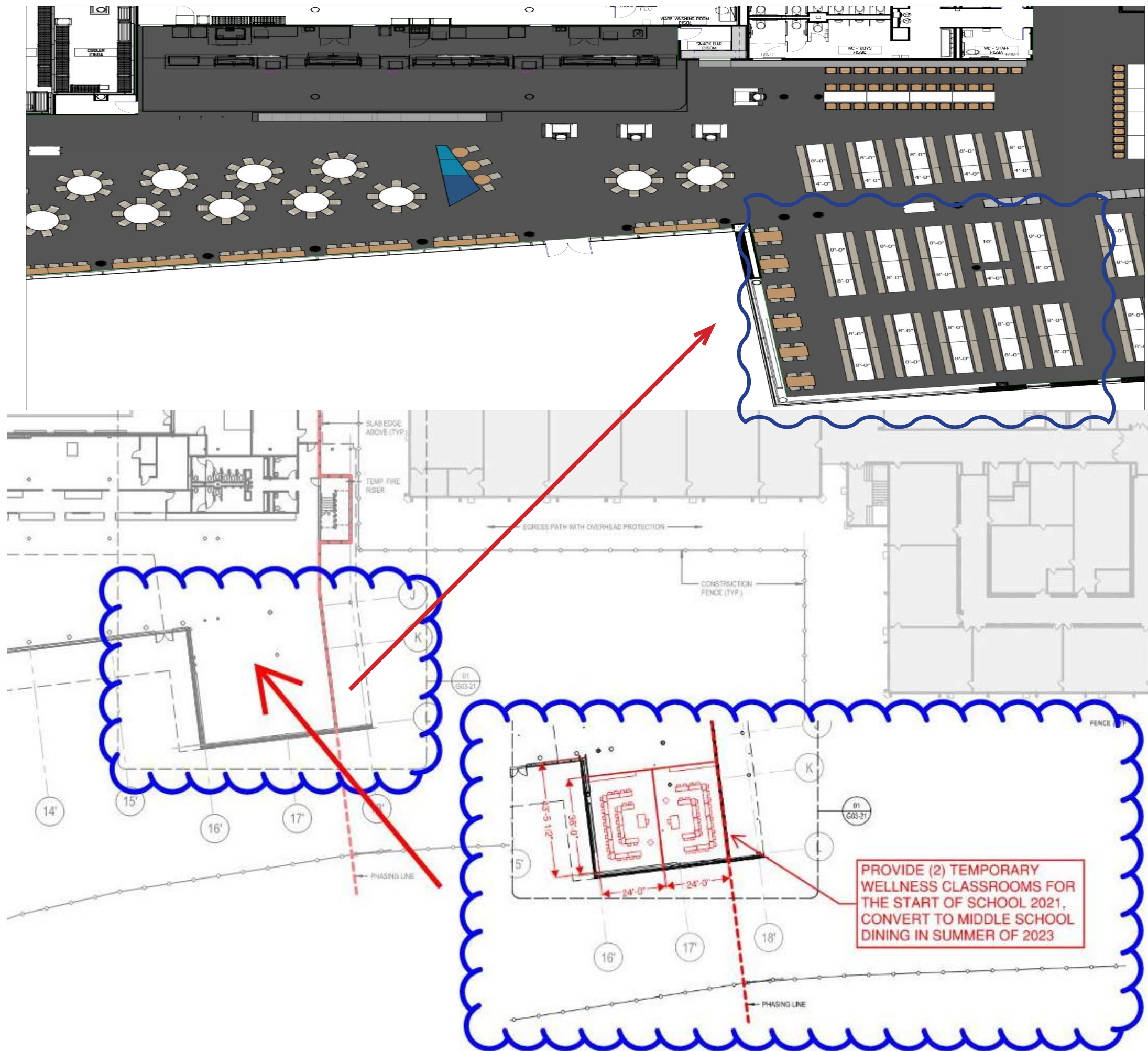
PREVIOUS OVERALL EXTENDED COST	\$202,120.00	DELTA +8,426.50
PREVIOUS W/ 11% FREIGHT AND INSTALL	\$22,233.20	DELTA +345.80
PREVIOUS OVERALL TOTAL	\$224,353.20	<b>OVERALL DELTA +8,772.30</b>



# STORAGE STUDY: 60" ROUND TABLES AND DINING CHAIRS



# PHASING



## Building Committee Presentation

# Budget Summary

FFE BUDGET SUMMARY (GROUP 2 AND 3)	BUDGET	11% FRIEGHT/ INSTALL	2.5% CONTINGENCY	SUBTOTAL BUDGET
CORE ACADEMIC	\$ 999,598	\$ 109,956	\$ 24,990	\$ 1,134,544
SPECIAL EDUCATION	\$ 253,955	\$ 27,935	\$ 6,349	\$ 288,239
ART/MUSIC	\$ 258,729	\$ 28,460	\$ 6,468	\$ 293,657
VOCATIONAL AND TECHNOLOGY	\$ 446,652	\$ 49,132	\$ 11,166	\$ 506,950
WELLNESS AND FITNESS	\$ 141,597	\$ 15,576	\$ 3,540	\$ 160,713
MEDIA	\$ 196,375	\$ 21,601	\$ 4,909	\$ 222,886
AUDITORIUM/DRAMA	\$ 111,499	\$ 12,265	\$ 2,787	\$ 126,551
DINING AND FOOD SERVICE	\$ 273,639	\$ 30,100	\$ 6,841	\$ 310,580
MEDICAL	\$ 50,100	\$ 5,511	\$ 1,253	\$ 56,864
ADMINISTRATION & GUIDANCE	\$ 178,970	\$ 19,687	\$ 4,474	\$ 203,131
CUSTODIAL AND MAINTENANCE	\$ 134,527	\$ 14,798	\$ 3,363	\$ 152,688
IT SUITE AND DISTRICT OFFICES	\$ 54,553	\$ 6,001	\$ 1,364	\$ 61,918
THEATER LIGHTING EQUIPMENT	\$ 260,448	\$ 28,649	\$ 6,511	\$ 295,608

\$ 3,814,329 Subtotal of FFE Budget Estimate  
 -50000 Transfer of Technology Funds  
**\$ 3,764,329 Current FFE Budget Estimate Total**

<b>Approved Budget:</b>	<b>\$ 3,765,500</b>
<b>Delta:</b>	<b>\$ (1,171)</b>

## Building Committee Presentation

# Purchase Order Packages by Manufacturer

### State Contract Purchase Orders

Package #1	1A	SCHOLAR CRAFT	WB MASON	49.4 %
		9TO 5	WB MASON	
		HON	WB MASON	
		HASKELL	WB MASON	
		KI	WB MASON	
1B	HARBOUR FOOD SERVICE	HARBOUR FOOD SERVICE	0.5 %	
Package # 2	2A	SCHOLAR CRAFT (SCIENCE STOOLS)	WB MASON	15.4 %
		DAVIS	WB MASON	
		ALLSTEEL	WB MASON	
		LESRO	WB MASON	
		MUZO	WB MASON	
		MIEN	WB MASON	
		NORVA NIVEL	WB MASON	
		CEF	WB MASON	
		SPEC	WB MASON	
		ORIGIN	WB MASON	
	ALL OTHER EQUIPMENT PO	WB MASON		
	2B	HANN	SCHOOL FURNISHINGS	0.3 %
	2C	LIFE FITNESS	GRONK/BSN SPORTS	2.2 %
2D	AET LABS	AET LABS	2.1 %	
2E	THEATRIX	THEATRIX	7.7 %	
2F	CAFETERIA FURNITURE	WB MASON	6.0 %	
Package # 3	3A	COLUMBIA/PHOENIX (MAKER SPACE / ART TABLES)	WB MASON	4.5 %
		DIVERSIFIED WOODCRAFTS (SCIENCE DEMO TABLES)	WB MASON	

← FFE Package 2 is  
33.7% of the FFE Total Budget

### Public Bid Purchase Orders

Package # 3	3B	PUBLIC BID - EQUIPMENT	TBD	11.9 %
				100.0 %

PW will be presenting Package 3  
to the Building Committee on **TBD**

### State Contract Purchase Orders

				Budget Target Amount Including 11% Frieght / Install Not Including contingency	Actual Price	Delta
Package #1	1A	SCHOLAR CRAFT	WB MASON	\$ 1,841,440.00	\$ 1,829,886.36	\$ (11,553.64)
		9TO 5	WB MASON			
		HON	WB MASON			
		HASKELL	WB MASON			
		KI	WB MASON			
1B	HARBOUR FOOD SERVICE	HARBOUR FOOD SERVICE	\$ 19,634.03	\$ 19,634.03	\$ -	
Package # 2	2A	SCHOLAR CRAFT (SCIENCE STOOLS)	WB MASON	\$ 574,667.69	\$ 581,858.73	\$ 7,191.04
		DAVIS	WB MASON			
		ALLSTEEL	WB MASON			
		LESRO	WB MASON			
		MUZO	WB MASON			
		MIEN	WB MASON			
		NORVA NIVEL	WB MASON			
		CEF	WB MASON			
		SPEC	WB MASON			
		ORIGIN	WB MASON			
		ALL OTHER EQUIPMENT PO	WB MASON			
2B	HANN	SCHOOL FURNISHINGS	\$ 11,386.50	\$ 11,386.50	\$ -	
2C	LIFE FITNESS	GRONK/BSN SPORTS	\$ 82,073.95	\$ 82,073.95	\$ -	
2D	AET LABS	AET LABS	\$ 77,179.00	\$ 77,179.00	\$ -	
2E	THEATRIX	THEATRIX	\$ 289,097.00	\$ 289,667.00	\$ 570.00	
2F	CAFETERIA FURNITURE	WB MASON	\$ 224,353.20	\$ 233,125.50	\$ 8,772.30	
Package # 3	3A	COLUMBIA/PHOENIX (MAKER SPACE / ART TABLES)	WB MASON	\$ 166,352.63	TBD per Package 3A	TBD
		DIVERSIFIED WOODCRAFTS (SCIENCE DEMO TABLES)	WB MASON			

### Public Bid Purchase Orders

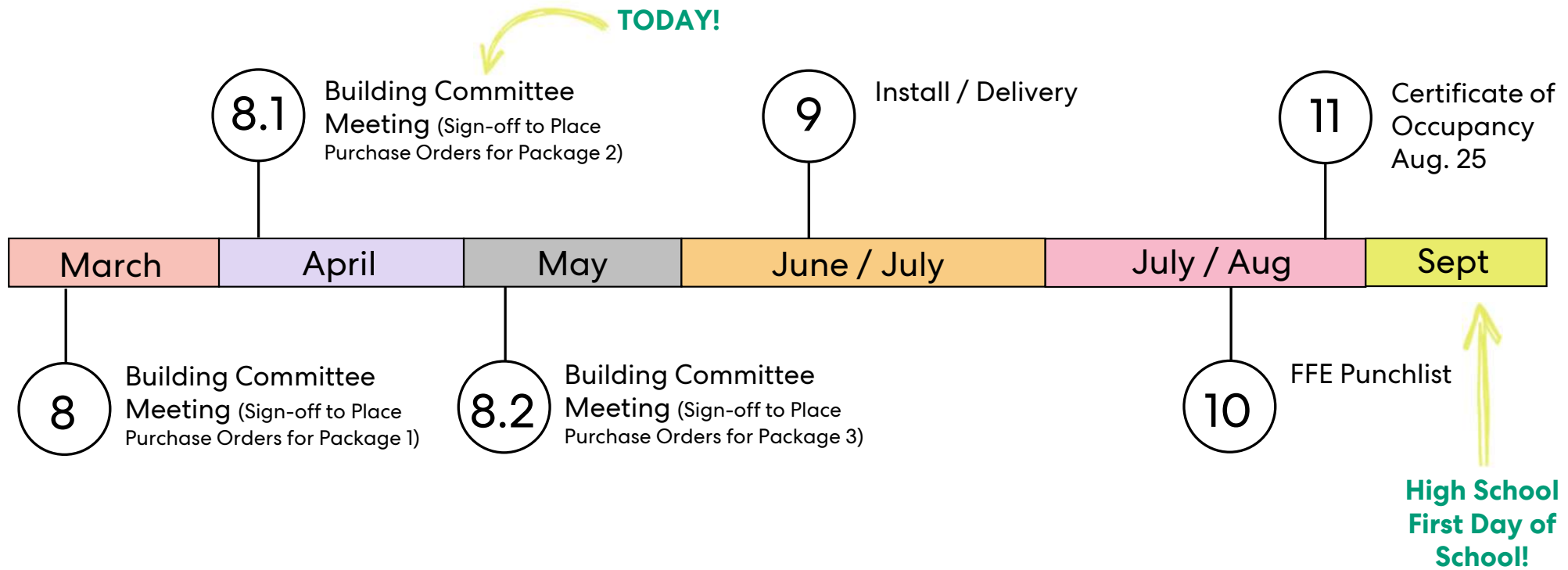
Package # 3	3B	PUBLIC BID - EQUIPMENT	TBD	\$ 444,129.00	TBD per Package 3B	TBD
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**\$ 4,979.70 Purchase Order Current Delta**

<b>FFE Budget Target Amounts:</b>	<b>\$ 3,730,313.00</b>	<b>\$ 3,735,292.70</b>	
<b>Contingency Specific to FFE Budget:</b>	<b>\$ 84,016.00</b>	<b>\$ 79,036.30</b>	(Reduced Contingency based on Overages Above)
<b>Transfer of Technology Funds:</b>	<b>\$ (50,000.00)</b>	<b>\$ (50,000.00)</b>	
<b>Subtotal of FFE Budget:</b>	<b>\$ 3,764,329.00</b>	<b>\$ 3,764,329.00</b>	
<b>Approved Budget:</b>	<b>\$ 3,765,500.00</b>	<b>\$ 3,765,500.00</b>	
<b>Delta:</b>	<b>\$ (1,171.00)</b>	<b>\$ (1,171.00)</b>	

## Building Committee Presentation

# Summary Schedule



## Building Committee Presentation

# Vote

- Package 2A – WB Mason - \$ 581,858.73
- Package 2B – School Furnishings - \$ 11,386.50
- Package 2C – Gronk/Life Fitness - \$ 82,073.95
- Package 2D – AET Labs - \$ 77,179.00
- Package 2E – Theatrix - \$ 289,667.00
- Package 2F - (Cafeteria) WB Mason - \$ 233,125.50