

Perkins&Will

Furniture, Fixture & Equipment Update

Building Committee Meeting

September 23, 2020

Our Focus

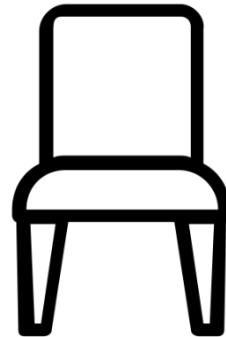
Group 1

Base Bid Items



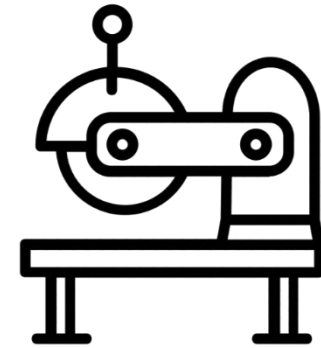
Group 2

Loose Furniture



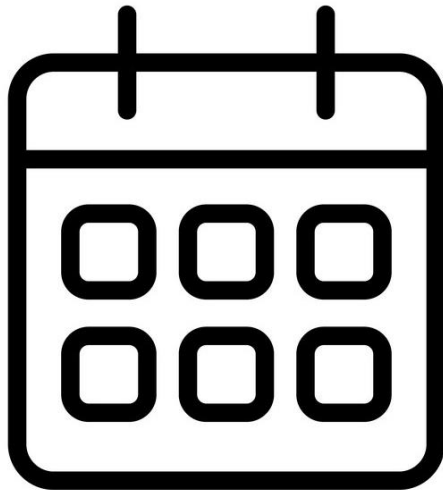
Group 3

Equipment

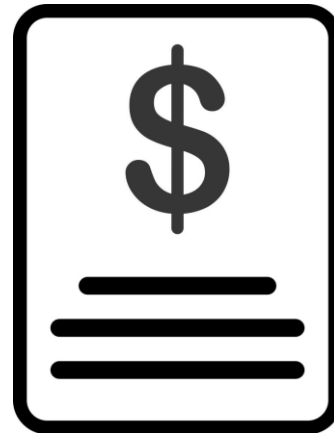


Agenda

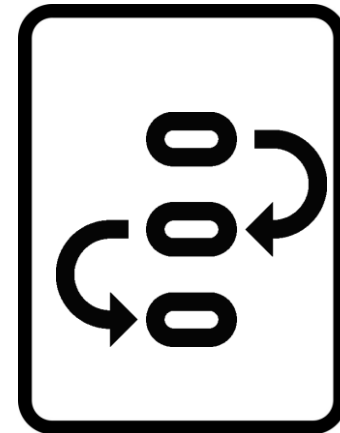
Schedule



Budget



Next Steps

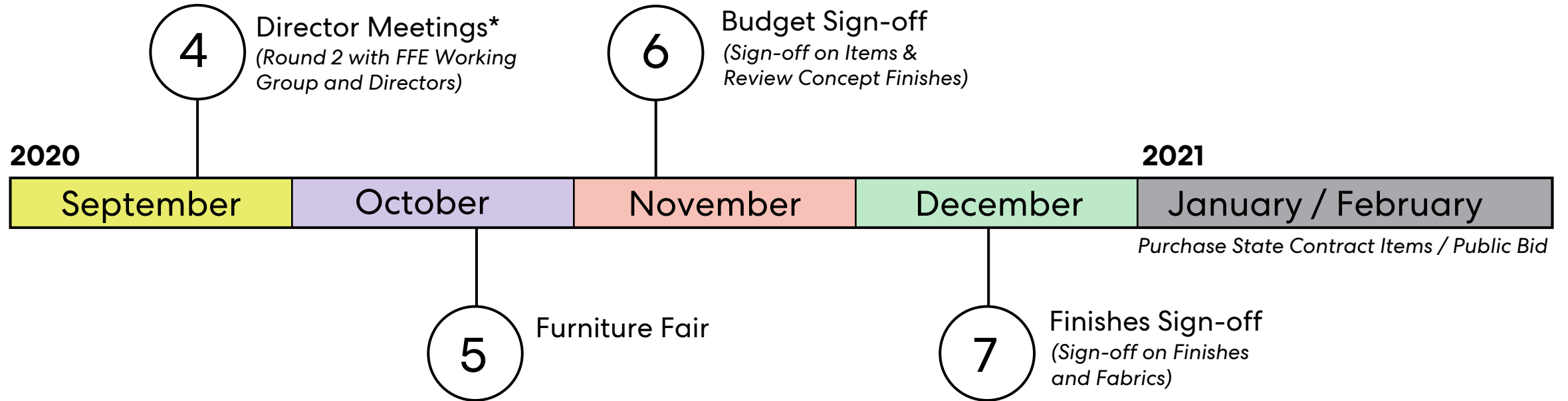


Schedule

Completed 3 out of 7 Milestones:

1. Kick-off Meeting
2. Director Meetings* - Round 1
3. Visioning Meetings

Phase 1 High School Occupancy - September 2021
Phase 2 Middle School Occupancy - September 2023



*Director Meetings
(Will include Belmont Staff
and the FFE Working Group)

Budget

Budget Summary:

Currently tracking **\$465,957** over.

PW working with FFE Working Group on Cost Reduction Options.

FFE BUDGET SUMMARY (GROUP 2 AND 3)	BELMONT BUDGET
CORE ACADEMIC SPACES	\$1,015,072
SPECIAL EDUCATION (including LABBB)	\$294,360
ART/MUSIC	\$349,542
VOCATIONAL AND TECHNOLOGY	\$499,300
WELLNESS AND FITNESS	\$118,665
MEDIA	\$255,840
AUDITORIUM/DRAMA	\$102,835
DINING AND FOOD SERVICE	\$250,840
MEDICAL	\$49,114
ADMINISTRATION & GUIDANCE	\$210,620
CUSTODIAL AND MAINTENANCE	\$200,338
OTHER: IT SUITE AND DISTRICT OFFICES - EQUITY ACADEMIC CENTER, BEA, & METCO, RESOURCE OFFICE AND SCHOOL STORE	\$65,270
SUBTOTAL FFE BUDGET ESTIMATE (NOT INCLUDING THEATER EQUIPMENT)	\$3,411,796
3% CONTINGENCY	\$102,354
11% FREIGHT AND INSTALL	\$375,298
TAX	\$0
CURRENT FFE BUDGET ESTIMATE TOTAL (NOT INCLUDING THEATER EQUIPMENT)	\$3,889,447
THEATER EQUIPMENT (ALLOWANCE + CONTINGENCY+ FRIEHT+ INSTALL)	\$342,000
SUBTOTAL OF FFE BUDGET (INCLUDING THEATER EQUIPMENT)	\$4,231,447

CURRENT FFE BUDGET

THEATER EQUIPMENT (WISH LIST)

SUBTOTAL FFE BUDGET + THEATER EQUIPMENT

Without Theater Equipment
SD Budget: \$3,765,500
Delta: \$123,947

With Theater Equipment
SD Budget: \$3,765,500
Delta: \$465,947

Next Steps

The Process:

1. Preliminary Design
 - Furniture + Equipment SD Budget by Room
 - Initial Department Layouts
 - Program Verification / Vision with User Groups
- 2. Design Selection Process**
- 3. Budget Process**
4. Specification + Procurement
5. Budget Tracking
6. Process Completion - Delivery, Install, and Punch List

Next Steps

Design Selection Process:





- Director Meetings* - Round 2 (September)
- Furniture Fair (October)

Budget Process:

- Furniture Selection Meeting (October)
- Budget Review (November)

*Director Meetings
(Will include Belmont Staff
and the FFE Working Group)

EXAMPLE SHEET – DIRECTOR MEETING ROUND 2

<p>C.21</p>  <p>HON Motivate casters, stackable plastic material budget cost: ~\$120</p>	<p>C.21</p>  <p>Scholar Craft Ovation 3118 casters plastic material budget cost: ~\$120</p>
<p>C.21</p>  <p>KI Ruckus casters, stackable plastic material budget cost: ~\$155</p>	

Next Steps

Design Selection Process:

- Director Meetings* - Round 2 *(September)*
- Furniture Fair *(October)*

Budget Process:

- Furniture Selection Meeting *(October)*
- Budget Review *(November)*

*Director Meetings
*(Will include Belmont Staff
and the FFE Working Group)*

FURNITURE FAIR WITH STUDENT & FACULTY SURVEY



Next Steps

Design Selection Process:

- Director Meetings* - Round 2 (September)
- Furniture Fair (October)

Budget Process:

- Furniture Selection Meeting (October)
- Budget Review (November)

*Director Meetings
(Will include Belmont Staff
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FURNITURE SELECTION MEETING



C.03 HEIGHT ADJUSTABLE
TEACHER CHAIR
STEELCASES SHORTCUT
SAMPLE TO FAIR
\$312 TASK CHAIR
\$400 TASK STOOL



C.03 HEIGHT ADJUSTABLE
TEACHER CHAIR
HON MID-BACK QUOTIENT
\$230



C.03 HEIGHT ADJUSTABLE
TEACHER CHAIR
KI GRAZIE
SAMPLE TO FAIR
\$390



C.03 HEIGHT ADJUSTABLE
TEACHER CHAIR
ALLSTEEL LYRIC
\$320 TASK CHAIR
\$430 TASK STOOL

Next Steps

Upcoming Building Committee Presentations:

October - **Furniture Fair**

November - **Budget Sign-off**

December - **Finishes Sign-off**



Lounge Furniture - HS Entry



Belmont FFE Calendar Milestones

Perkins&Will

Month	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1	2	3	4	5
Sep 2020	6	7	8	9 Bulding Committee	10	11	12
	13	14	15 FFE WG Meeting	16	17	18	19
	20	21	22 FFE WG Meeting	23 Bulding Committee	24	25	26
	27	28 Round 2 Director Meetings	29	30	1	2	3
Oct 2020	4	5	6 FFE WG Meeting	7	8 High-Level Meeting	9	10
	11	12 Columbus Day	13	14 Bulding Committee	15	16	17
	18	19	20	21	22 Furniture Fair	23	24
	25	26 FFE WG Meeting	27	28 TBD Bulding Committee	29	30 MSBA Program Deadline	31
Nov 2020	1	2	3	4 High-Level Meeting	5	6	7
	8	9 FFE WG Meeting	10	11	12	13	14
	15	16	17	18 TBD Bulding Committee	19	20	21
	22	23	24	25	26 Thanksgiving	27 PW Day-off	28
	29	30	1	2 High-Level Meeting	3	4	5
Dec 2020	6	7	8	9	10	11	12
	13	14	15 FFE WG Meeting	16 TBD Bulding Committee	17	18	19
	20	21	22	23	24	25 Christmas	26
	27	28 PW starts documentation process	29	30	31	1 New Years	2