

Description of Work	MSBA PFA Approved Nov. 2018	Current Project Budget (subject to MSBA BRR approval)	Committed Amount (approved/under contract)	Amount Paid to Date	Eligible Costs	Ineligible Costs	Balance to Finish (Current Project Budget vs. Paid to Date)
<b>Feasibility Study Agreement</b>							
OPM Feasibility Study	\$375,000	\$375,000	\$375,000	\$375,000	\$375,000	\$0	\$0
A&E Feasibility Study	\$1,150,000	\$1,150,000	\$1,150,000	\$1,150,000	\$1,150,000	\$0	\$0
Environmental & Site	\$46,000	\$46,000	\$46,000	\$46,000	\$46,000	\$0	\$0
Other	\$179,000	\$179,000	\$179,082	\$179,082	\$116,932	\$62,068	-\$82
<b>Feasibility Study Agreement Subtotal</b>	<b>\$1,750,000</b>	<b>\$1,750,000</b>	<b>\$1,750,082</b>	<b>\$1,750,082</b>	<b>\$1,687,932</b>	<b>\$62,068</b>	<b>-\$82</b>
<b>Administration</b>							
Legal Fees	\$100,000	\$100,000	\$28,734	\$41,705	\$0	\$100,000	\$58,295
Owners Project Manager	\$7,192,000	\$7,414,486	\$7,414,486	\$2,385,537	\$6,195,528	\$996,472	\$5,028,949
Advertising	\$10,000	\$10,000	\$203	\$203	\$10,000	\$0	\$9,797
Permitting	\$200,000	\$200,000	\$0	\$0	\$0	\$200,000	\$200,000
Owners Insurance	\$900,000	\$900,000	\$629,636	\$608,592	\$900,000	\$0	\$291,408
Other Administration Costs	\$350,000	\$350,000	\$54,555	\$31,436	\$350,000	\$0	\$318,564
<b>Administration Subtotal</b>	<b>\$8,752,000</b>	<b>\$8,974,486</b>	<b>\$8,127,614</b>	<b>\$3,067,473</b>	<b>\$7,455,528</b>	<b>\$1,296,472</b>	<b>\$5,907,013</b>
<b>Architecture &amp; Engineering</b>							
Basic Services	\$20,800,000	\$20,800,000	\$20,800,000	\$15,308,508	\$17,814,800	\$2,985,200	\$5,491,492
Printing (over minimum)	\$60,000	\$60,000	\$59,134	\$53,730	\$60,000	\$0	\$6,270
Other Reimbursable Costs	\$0	\$46,646	\$46,646	\$21,230	\$0	\$19,940	\$25,416
Hazardous Materials	\$275,000	\$275,000	\$275,000	\$22,342	\$275,000	\$0	\$252,658
GeoTech & GeoEnvironmental	\$400,000	\$418,600	\$418,600	\$306,132	\$418,000	\$0	\$112,468
Site Survey	\$0	\$8,525	\$8,525	\$8,209	\$0	\$0	\$316
Traffic Study	\$0	\$86,828	\$86,828	\$36,877	\$86,828	\$0	\$49,951
<b>Architecture &amp; Engineering Subtotal</b>	<b>\$21,535,000</b>	<b>\$21,695,599</b>	<b>\$21,694,733</b>	<b>\$15,757,028</b>	<b>\$18,654,628</b>	<b>\$3,005,140</b>	<b>\$5,938,571</b>
<b>Construction</b>							
Pre-Construction Budget	\$446,582	\$446,582	\$446,582	\$446,582	\$446,582	\$0	\$0
Construction Budget (incl's PCCO's 1-9)	\$236,647,607	\$239,790,691	\$241,470,798	\$76,158,220	\$157,303,407	\$79,344,200	\$163,632,471
<b>Construction Subtotal</b>	<b>\$237,094,189</b>	<b>\$240,237,273</b>	<b>\$241,917,380</b>	<b>\$76,604,802</b>	<b>\$157,749,989</b>	<b>\$79,344,200</b>	<b>\$163,632,471</b>
<b>Miscellaneous Project Costs</b>							
Utility Company Fees	\$400,000	\$400,000	\$0	\$0	\$400,000	\$0	\$400,000
Testing Services	\$500,000	\$500,000	\$490,877	\$225,418	\$500,000	\$0	\$274,582
Swing Space	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0
Other Project Costs	\$840,000	\$840,000	\$34,707	\$35,895	\$0	\$840,000	\$804,105
<b>Miscellaneous Project Costs Subtotal</b>	<b>\$2,740,000</b>	<b>\$1,740,000</b>	<b>\$525,584</b>	<b>\$261,313</b>	<b>\$900,000</b>	<b>\$1,840,000</b>	<b>\$1,478,687</b>
<b>Furniture &amp; Equipment</b>							
Furniture, Fixtures, and Equipment	\$3,765,500	\$3,765,500	\$0	\$0	\$2,658,000	\$1,107,500	\$3,765,500
Technology	\$3,322,500	\$3,322,500	\$0	\$0	\$2,658,000	\$664,500	\$3,322,500
<b>Furniture &amp; Equipment Subtotal</b>	<b>\$7,088,000</b>	<b>\$7,088,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,316,000</b>	<b>\$1,772,000</b>	<b>\$7,088,000</b>
<b>Contingency</b>							
Owners Contingency	\$2,000,000	\$1,616,915	\$0	\$0	\$1,616,915	\$0	\$1,616,915
Construction Contingency	\$14,200,000	\$10,376,809	\$0	\$0	\$909,761	\$9,467,048	\$10,376,809
<b>Contingency Subtotal</b>	<b>\$16,200,000</b>	<b>\$11,993,724</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,526,676</b>	<b>\$9,467,048</b>	<b>\$11,993,724</b>
<b>TOTAL BUDGET</b>	<b>\$295,159,189</b>	<b>\$293,479,082</b>	<b>\$274,015,393</b>	<b>\$97,440,698</b>	<b>\$194,290,753</b>	<b>\$96,786,928</b>	<b>\$196,038,384</b>

Amount Reimbursed by MSBA to date - ProPay #1-33

\$34,916,866

ProPay #34 Submitted

\$10,186,830

**BELMONT MIDDLE AND HIGH SCHOOL  
CONTINGENCY EXPENDITURE LOG  
December 9, 2020**



<b>Approved Construction Contingency</b>		<b>\$14,200,000</b>
04/13/19	xfer Swing Space Budget to Construction Contingency	-\$1,000,000
04/13/19	xfer to Construction Budget (at 60% CD's)	\$1,000,000
08/14/19	xfer to Skanska Amendment # 9 - PCCO #1	-\$114,281
09/10/19	xfer to Skanska Amendment # 11 - T.S Removal	-\$144,887
01/13/20	xfer to Skanska Amendment # 14 - T.S Removal	-\$162,581
06/17/20	xfer to Skanska Amendment #18 - GMP	-\$1,721,335
07/20/20	PCCO #4	\$362,945
08/05/20	PCCO #5	-\$259,500
09/02/20	PCCO #6	-\$164,120
10/09/20	PCCO #7	\$0
10/09/20	PCCO #8	-\$881,684
11/17/20	PCCO #9	-\$737,748
<b>Owner's Construction Contingency Balance</b>		<b>\$10,376,809</b>

<b>12/11/20 SBC Meeting</b>		<b>Delta</b>	
Current Owners's Construction Contingency Balance - Includes cost of PCCO #1 Through PCCO #8	\$10,376,809		-\$737,748
Submitted PCO's	\$1,926,255		-\$407,349
Unsubmitted PCO's (Estimate)	\$3,785,611		\$233,748
Potential Balance	<b>\$4,664,943</b>		<b>-\$564,147</b>

<b>11/11/20 SBC Meeting</b>		<b>Delta</b>	
Current Owners's Construction Contingency Balance - Includes cost of PCCO #1 Through PCCO #8	\$11,114,557		-\$881,684
Submitted PCO's	\$2,333,604		\$120,721
Unsubmitted PCO's (Estimate)	\$3,551,863		\$204,300
Potential Balance	\$5,229,090		<b>-\$1,206,705</b>

<b>10/15/20 SBC Meeting</b>		<b>Delta</b>	
Current Owners's Construction Contingency Balance - Includes cost of PCCO #1 Through PCCO #6	\$11,996,241		-\$164,120
Submitted PCO's	\$2,212,883		-\$365,530
Unsubmitted PCO's (Estimate)	\$3,347,563		\$895,043
Potential Balance	\$6,435,795		<b>-\$693,633</b>

<b>9/8/2020 SBC Meeting</b>			
Current Owners's Construction Contingency Balance	\$12,160,361		
Submitted PCO's	\$2,578,413		
Unsubmitted PCO's (Estimate)	\$2,452,520		
Potential Balance	\$7,129,428		

**Skanska Original Contract and Amendments**

06/08/20 Approved GMP Agreement (Amendment #18) **\$240,341,185**

**Approved Change Orders**

08/14/19	PCCO #1 - See Amendment #9 (Incl'd in GMP)	-
09/10/19	PCCO #2 - See Amendment #11 (Incl'd in GMP)	-
01/13/20	PCCO #3 - See Amendment #14 (Incl'd in GMP)	-
07/08/20	PCCO #4	-\$362,945
08/05/20	PCCO #5	\$259,500
09/02/20	PCCO #6	\$164,120
10/09/20	PCCO #7	\$0
10/09/20	PCCO #8	\$881,684
11/17/20	PCCO #9	\$737,748
-	PCCO #10	-

**Current Contract Value**

**\$242,021,292**

PCO's Submitted/Under Review \$1,926,255

Anticipated Costs / Unsubmitted PCO's \$3,785,611

**Projected Total Construction Cost** **\$247,733,158**

**APPROVED POTENTIAL CHANGE ORDERS (PCO's)**

PCO #	Date	Description	Approved Amount	PCCO #
PCO 075R2	6/10/2020	PR 039 - Miscellaneous Lighting & Power Modifications	\$89,809	CO #9
PCO 096R2	10/1/2020	CCD 064 Batch 5 Steel Revision	\$23,424	CO #9
PCO 105	8/6/2020	CCD 055 - Loading Dock Canopy	\$66,018	CO #9
PCO 108R1	8/17/2020	Additional cost associated with Stair 1 & 2	\$95,139	CO #9
PCO 115R1	11/4/2020	CCD 086 - Beam Pen at Area C, L1 - L4	\$29,010	CO #9
PCO 120	8/19/2020	CCD 154 - Additional Geothermal Wells	\$80,278	Void
PCO 121	8/21/2020	PR-076 Arch. And Plumbing Coordination at Teacher Planning A304 Per RFI 414	\$6,228	CO #9
PCO 125R1	8/24/2020	PR-022 Area F Steel Beam Pens	\$125,654	CO #9
PCO 128R1	10/21/2020	PR 020 - Area D Steel Beam Pens	\$2,741	CO #9
PCO 134R1	9/25/2020	CCD 107 Fire Proofing Insulation at radiant Slabs	\$169,200	CO #9
PCO 137	10/7/2020	RFI 489 Change Pool Area Drains to Stainless Steel	\$2,190	CO #9
PCO 139	10/9/2020	Field House Storage Room	\$9,501	CO #9
PCO 140	10/9/2020	CCD 094 STAIR S14 AT MECH WELL SUPPORT	\$1,614	CO #9
PCO 141	10/9/2020	PR-071 CASED OPENINGS AT KITCHEN	\$4,206	CO #9
PCO 142	10/15/2020	PR-089 AUDITORIUM CATWALK PLANK GRATING	\$20,862	CO #9
PCO 146	10/21/2020	Painting of Corridor Entering Field House	-	CM Cont.
PCO 147R1	11/4/2020	ASI 129 MECH. & ARCH. CLARIFICATIONS AREA B L3	\$4,629	CO #9
PCO 150	10/23/2020	PR 067 - Corner Guards & Wall Protection Per RFI 321	\$7,668	CO #9
PCO 157	10/23/2020	CCD 116 DOOR A101 and A101A REVISION	\$1,289	CO #9
PCO 160	10/23/2020	PR 053 - Toilet Accessories Clarification	\$57,086	CO #9
PCO 161	11/2/2020	CCD 097 FLOOR BOXES AT KITCHEN SERVERY	(\$6,901)	CO #9
PCO 171	11/4/2020	RFI 716 - Replace existing Roof Drain & Repair Roof at Fieldhouse	\$4,182	CO #9
PCO 177	11/6/2020	CCD 096 ADDED WHEELCHAIR LIFT HSS SUPPORTS	\$3,538	CO #9
PCO 178	11/6/2020	CCD 147 FP COORDINATION @ ORCHESTRA RM B132 PER RFI CON-608	\$1,833	CO #9
PCO 179	11/8/2020	Canatal Field Work 96 & 98 area B lintel extensions	\$4,442	CO #9
PCO 180	11/8/2020	RFI 699 - Field House Opening Revisions	\$1,505	CO #9
PCO 182	11/9/2020	RFI 841 Screen Wall Waterproofing	\$17,881	CO #9

**TOTAL APPROVED POTENTIAL CHANGE ORDERS (PCO's)** **\$2,167,134**

**POTENTIAL CHANGE ORDERS (PCO's) SUBMITTED/UNDER REVIEW**

PCO #	Date	Description	Summited Amount	Status
PCO 080R1	12/4/2020	RFI 524 CW Support at Area A East, Area B South	\$62,662	In Review
PCO 111	8/14/2020	Elevator E1 Control Room Revision	\$78,781	In Review
PCO 113	8/14/2020	PR 018 - Area C - FP/P/M/E Scope Changes Related to Steel Coordination	\$95,454	In Review
PCO 114	8/16/2020	CCD 079 - Shaft Revisions at Column Line AH'.2, Area A	\$12,861	CO #10
PCO 116	8/17/2020	PR-021 Area D - FP/P/M/E Scope Changes Related to Steel Coordination	\$39,223	In Review

CONSTRUCTION COSTS SUMMARY

December 9, 2020

PCO 122	8/21/2020	ASI 087 - HVAC Riser Diagram Clarification RFI-383	\$57,439	In Review
PCO 124R1	10/23/2020	PR-065 Rain Leader Coordination at Auditorium Stage Per RFI 394	\$38,379	CO #10
PCO 127	8/26/2020	PR 030 Air Curtain at Loading Dock	\$46,822	In Review
PCO 129	8/28/2020	PR 070 Pool Exhaust Duct Riser Relocation Per RFI 400	\$76,766	In Review
PCO 138	10/7/2020	RFI #610 Area C Upper Well Steel Dunnage (JCC HVAC H-055	\$74,997	In Review
PCO 143R1	12/3/2020	PR 090/CCD 216 - CONCEALED SPRINKLER HEADS AT EXTERIOR CEILINGS	\$50,741	In Review
PCO 144	10/21/2020	CCD 119 SLAB EDGE FRAMING LEVEL 04 AREA C PER RFI CON-444	\$15,380	CO #10
PCO 145	10/21/2020	CCD 091 - Slab Edge Revisions - RFI CON-368	\$8,341	CO #10
PCO 148	10/23/2020	PR 042 - School Store Modifications	\$5,535	CO #10
PCO 149	10/23/2020	PR 034 - New Wall & Soffit Levels 02 & 03 Area C	\$62,400	In Review
PCO 151	10/23/2020	CCD-095 HVAC PIPING & TAGS RFI-411	\$75,779	In Review
PCO 152	10/23/2020	CCD 085 Radiant Flooring Manifold Coordination	\$62,674	In Review
PCO 153	10/23/2020	CCD 110 FIRE PROTECTION CLARIFICATIONS PER RFI CON-468	\$22,864	CO #10
PCO 154	10/23/2020	PR 050 MEP/FP COORDINATION AT SCHOOL	\$20,944	In Review
PCO 155	10/23/2020	CCD 109 FIRE PROTECTION CLARIFICATIONS PER RFI CON-482	\$11,503	CO #10
PCO 156	10/23/2020	CCD 118 AREA B L1 SPRINKLER CLARIFICATIONS PER RFI 498	(\$36,598)	In Review
PCO 158	10/23/2020	ASI 103 BEAM PEN. CLARIFICATIONS AREAS B & PER COORD	\$20,957	In Review
PCO 159	10/23/2020	CCD 100 CONDENSATE DRAIN REVISIONS - RFI'S 436 & 451	\$55,293	In Review
PCO 162R1	11/19/2020	CCD 136 ELEC F34 LIGHT FIXTURE LAYOUT TO MATCH ARCH RFI-528	\$17,466	CO #10
PCO 163	11/3/2020	PR 066 MISC. PLUMBING REVISIONS PER 013100-1.1 REVIEW	\$104,782	In Review
PCO 164	11/3/2020	CCD 135 RAIN LEADER COORD. AT FIELD HOUSE PER RFI 537	\$53,958	In Review
PCO 165	11/3/2020	RFI 470 Drain Riser Sizing	\$6,879	CO #10
PCO 166	11/4/2020	RFI's 393, 395 ,Underground Coordination Submittal Changes	\$23,241	In Review
PCO 167	11/3/2020	RFI 577 L-2 Lavatory ADA	\$47,077	In Review
PCO 168	11/3/2020	CCD 092 - Slab Edge Revisions - RFI CON-346	\$20,094	To be Revised
PCO 169	11/4/2020	RFI 700 Area C Level 04 Drinking Fountain	\$20,982	In Review
PCO 170	11/4/2020	CCD 151 OVERFLOW DRAIN OUTLET	(\$4,557)	In Review
PCO 172	11/2/2020	RFI 732 Area C Level 04 Stair FP Coverage	\$13,747	CO #10
PCO 173	11/5/2020	CCD 137 POWER TO SINK SENSORS	\$20,615	In Review
PCO 174	11/5/2020	ASI 095 POWER FOR MOTORIZED SHADES	\$144,745	In Review
PCO 175	11/5/2020	PR 073 - CW Support Clarifications	\$34,290	In Review
PCO 176	11/5/2020	ASI 131 FIELD COORDINATION HVAC	\$54,682	In Review
PCO 181	11/8/2020	RFI 698 CW Head Detail at Stair End	\$6,066	CO #10
PCO 184	11/9/2020	CCD 163 INTUMESCENT PAINT AT BRACING ON COL. LINE 16' PER RFI 599	\$1,264	CO #10
PCO 183	11/9/2020	Small Auditorium Repairs	-	CM Cont.
PCO 185	11/11/2020	CCD 168 MISC. FDVC LOCATION COORD	\$11,792	CO #10
PCO 186	11/11/2020	CCD 195 FIRE PROTECTION AT EXT. STORAGE ROOM E112B	\$4,295	In Review
PCO 187	11/11/2020	Submittal 081113-9.0 A2 and A3 HM Frames - HW 66 Added Closers	\$1,607	CO #10
PCO 188	11/12/2020	RFI 442: UG KW Cleanout Building A (PJD P-016)	\$2,782	CO #10
PCO 189	11/13/2020	ASI 109 MISC. FP CLARIFICATIONS AREA E L1 & 2 PER COORDINATION	(\$7,913)	In Review
PCO 190	11/13/2020	PR 023 - Area E/F MEP Steel Coordination - FP Cost only	\$14,876	In Review
PCO 191	11/13/2020	ASI 147 ANTI-SLIP COATING SPEC PER RFI CON-729	\$1,175	CO #10
PCO 192	11/17/2020	PR 084 NEW ROOF DRAIN EAST SIDE OF MECH WELL @ L04 ROOF	\$11,672	In Review
PCO 193	11/17/2020	RFI #654: Finish of Equipment where Structure is Expose	\$53,183	In Review
PCO 194	11/17/2020	CCD 112 VESTIBULE E112C CMU WALL & DOOR	\$8,527	In Review
PCO 195	11/17/2020	Provide additional labor to attach shade directly to steel framing @ typical classrooms	\$16,033	In Review
PCO 196	11/17/2020	RFI 819: Area C Level 04 Skylight Sprinklers (JCC FP-030)	\$25,196	In Review
PCO 197	11/17/2020	ASI 115 PLUMBING CLARIF. AT FH CUSTODIAL CLOSET PER RFI 532	(\$5,138)	CO #10
PCO 198	11/17/2020	ASI 039 Basketball Hoop Equipment	\$45,217	In Review
PCO 199	11/17/2020	Coordination Revision - Revise 6" storm line in Area Level 4 - PJD	\$1,849	CO #10
PCO 200	11/18/2020	CCD 155 FIELD HOUSE SOFFIT CLARIFICATIONS	\$146,869	In Review
PCO 201	11/19/2020	Premium to use the BOD CT 1 & 2 tile.pdf	\$26,651	CO #10
PCO 202	12/1/2020	CCD 193 WIRELESS MIC RECEIVERS AT AUD & BB AND BB AUDIO MIXING CONSOLE	\$20,132	In Review
PCO 203	12/1/2020	CCD 182 OWNER REVISIONS - BUILDING STORAGE/JANITOR CLOSETS	\$21,299	In Review
PCO 204	12/1/2020	RFI #719: Area C Level 03 Lab Waste Conflict (PJD P-068)	\$1,623	In Review

**TOTAL POTENTIAL CHANGE ORDERS (PCO's) SUBMITTED/UNDER REVIEW \$1,926,255**

POTENTIAL CHANGE ORDERS (PCO's) NOT YET SUBMITTED

Date	Description	Estimated Amount
<i>Architects Supplemental Information (ASI)</i>		
4/27/2020	ASI 035 - Stair 3 Clarifications	\$72,500

4/27/2020	ASI 080 - Volleyball Sleeve Locations	-	
4/28/2020	ASI 058 - Spec Section 08 0002 per RFI CON-323	\$5,000	
4/28/2020	ASI 085 - Equipment Schedule Clarifications per RFI CON-420	-	
6/9/2020	ASI 110 GFRC TREAD & RISER ADHESIVE	-	
6/24/2020	ASI 082 FOOD SERVICE FINISHES CLARIFICATION	\$3,303	
6/25/2020	ASI 071 LANDSCAPE DE-SCOPE CLARIFICATIONS	-	
7/30/2020	ASI 114 AREA C STL PLATE DETAIL & AREA E WALL SECTION	\$20,366	
8/3/2020	ASI 112 REVOLVING DOOR AT DARK ROOM SPEC. CLARIFICATION	-	
8/7/2020	ASI 132 FIELD HOUSE COORDINATION MISC. DEVICES	\$12,110	
8/7/2020	ASI 137 FIELD HOUSE EXIST DOOR INFILL CLARIFICATIONS - RFI CON-627	\$17,522	
8/11/2020	ASI 127 AREAS C & E CONDENSATE PIPING PER RFI 588	\$44,035	
8/17/2020	ASI 098 POOL BLEACHER CLARIFICATION	\$3,303	
8/17/2020	ASI 126 SOUND ATTENUATOR MODEL CLARIFICATION	\$33,027	
8/17/2020	ASI 138 IRRIGATION CLARIFICATIONS	-	
9/16/2020	ASI 143 CLASSROOM T-STAT & LIGHT SWITCH LOCATIONS	-	
9/17/2020	ASI 141 STAIR CEILING DEVICE COLOR MODIFICATION	-	
9/17/2020	ASI 142 MISC FIELD HOUSE DIMENSIONS PER RFI CON-736	-	
9/23/2020	ASI 144 RELOCATE CONDENSATE DRAIN AREA C L1 RFI-787	\$22,018	
9/24/2020	ASI 145 INTERIOR MTL FASCIA SUPPORT CLARIFICATIONS PER RFI CON-762	\$2,752	
10/7/2020	ASI 149 PAINT COLOR CLARIFICATIONS PER RFI CON-759	-	
10/12/2020	ASI 152 POOL DRAIN REINFORCING DETAIL	\$5,504	
10/19/2020	ASI 078 CIVIL CB#116/115 COORDINATION	-	
10/19/2020	ASI 151 MISC. OUTLET/DEVICE LOCATION CLARIFICATIONS, AREAS B & C	\$5,504	
10/20/2020	ASI 153 - AREA-C L2 F12 LIGHT FIXTURE LOCATION CLARIFICATION RFI-811	-	
10/23/2020	ASI 150 MECH. LOUVER CLARIFICATION AT L1 MAIN ELEC. RM.	\$14,862	
10/26/2020	ASI 156 AUDITORIUM SEATING CLARIFICATIONS	-	
11/3/2020	ASI 120 BID ALT #4 STAIR TILE LAYOUTS	\$6,605	*
11/3/2020	ASI 158 POOL HEATING REQUIREMENTS PER RFI 847	-	
11/5/2020	ASI 163 SOFFIT AT B429 PER RFI 883	\$2,752	*
11/11/2020	ASI 166 STAINLESS STEEL BASE SPECIFICATION (SSTB-2)	-	
11/12/2020	ASI 164 HS CANOPY GUTTER CLARIFICATIONS	\$12,110	
11/16/2020	ASI 157 FLOOR PITCH AT POOL DECK FLOOR DRAINS	-	
11/16/2020	ASI 165 MECH. EQUIPMENT SEQUENCES OF OPERATION	\$32,622	
11/17/2020	ASI 139 FINISH COLOR CLARIFICATIONS	\$5,504	
11/18/2020	ASI 167 INT. ELEVATION FOR ARTS PLANNING ROOM B130	-	
11/30/2020	ASI-159 SECURITY CAMERA & STROBE EXTERIOR LOCATIONS	-	
12/2/2020	ASI 162 T-STAT LOCATIONS AT PUBLIC CORRIDORS	-	
12/3/2020	ASI 160 ACT WORKPOINTS & DEVICE LOCATIONS CLARIFICATIONS PHASE-1	-	
12/4/2020	ASI 111 DARKROOM EQUIPMENT SPECIFICATION	-	
<b>Construction Change Directive (CCD)</b>			
5/14/2020	CCD-106 INTERIOR GFRC CLARIFICATIONS	-	
6/1/2020	CCD 112 VESTIBULE E112C CMU WALL & DOOR - SweeneyPR 077 Vestibule Glass Clarification p	\$400	*
6/4/2020	CCD 101 ARCH./MECH. COORDINATION PER RFI 413	\$15,000	
6/5/2020	CCD 104 CW WINDOW HEAD DIV 05 5000 SUPPORT ANGLES	\$45,000	
6/29/2020	CCD 129 DRAIN DETAIL CLARIFICATION PER RFI 560	\$30,274	
6/30/2020	CCD 128 RADIANT FLOOR EXTENTS LEVEL 01	\$31,513	
7/7/2020	CCD 121 MECH. & STEEL PEN. CLARIFICATIONS AT L1 CAFE COMMONS PER RFI 474	\$18,715	
7/8/2020	CCD 125 LOUVERS AT EXISTING FIELD HOUSE	\$24,219	
7/13/2020	CCD 130 SANITARY WASTE PIPE CLARIFICATIONS	\$22,018	
7/22/2020	CCD 134 Amended BEAM PENS AT AREA B LOW ROOF PER RFI 540	\$6,605	
7/24/2020	CCD 133 Corridor Door Revisions	\$70,457	
7/31/2020	CCD 146 HVAC COORDINATION @ FOLLOW SPOT RM C344A PER RFI CON-553	\$1,101	
8/3/2020	CCD 127 EXTERIOR SLAB HEAT REJECTION	\$77,062	

CONSTRUCTION COSTS SUMMARY

December 9, 2020

8/3/2020	CCD 132 CONFERENCE RM A106 POWER & DATA REVISIONS PER RFI CON-592	\$8,907	
8/4/2020	CCD 138 VESTIBULE SLAB EDGE REVISIONS	\$13,761	
8/6/2020	CCD 123 HM FRAME HM-15A CLARIFICATIONS & DETAILS	-\$330	
8/6/2020	CCD 126 FIELD HOUSE MISC METALS CLARIFICATIONS	\$5,525	
8/6/2020	CCD 142 FIELD HOUSE STORAGE REVISIONS	\$71,558	
8/6/2020	CCD 143 MISC FIELD HOUSE COORDINATION @ MEZZ LEVEL	\$50,861	
8/6/2020	CCD 148 PLUMBING COORDINATION @ MECH WELL & LEVEL 02 AREA E PER RFI CON-579	\$84,466	
8/6/2020	CCD 158 GYM FURNITURE & EQUIPMENT REVISIONS	\$24,848	
8/7/2020	CCD 145 NEW ELEC RM LEVEL 04 AREA C RFI CON-649	\$28,071	
8/12/2020	CCD 152 AUD DUCTWORK & BEAM PENS REVISIONS	\$66,054	
8/17/2020	CCD 162 DELETION OF SST TABLES IN SNACK BAR	-\$5,353	
8/19/2020	CCD 157 HS SCIENCE SINK RELOCATION	\$62,751	
8/19/2020	CCD 174 EYEWASH WASTE PIPING COORDINATION PER RFI 388	\$82,566	
8/19/2020	CCD 177 HVAC COORD AT F355, F357 AND B200ARFI 721 - Additional Beam Pen	\$29,493	
8/21/2020	CCD 161 FIRE PROTECTION PIPE COORDINATION	\$12,329	
8/27/2020	CCD 165 - Phase 2 Sink Revisions	\$35,228	
8/27/2020	CCD 176 Pool Underground & Vent Line (Variance)	\$451,186	
8/27/2020	CCD 187 - Light Fixture Coord. per RFI 688	-\$2,202	
8/28/2020	CCD 160 - HS Vestibule Revisions	\$99,630	
8/28/2020	CCD 169 - Music RM B139 Floor Box Clarifications	-\$1,101	
8/28/2020	CCD 179 - Field House Seismic Restraint Revisions	\$12,771	
9/1/2020	CCD 153 - Mid School Pods Carpets Revs	-	
9/1/2020	CCD-156 TASK LIGHTING AT MAKER SPACE COUNTERS	\$24,771	
9/3/2020	CCD 170 DECORATIVE GLAZING DETAILS PER RFI CON-604	\$4,954	
9/4/2020	CCD 192 MISC MTLs SCOPE CLARIFICATIONS @ HS MEDIA CENTER	\$6,935	
9/11/2020	CCD 122 AMPERAGE CLARIFICATIONS RFI-462	\$82,566	
9/11/2020	CCD 175 ADDITIONAL SOUND ATTENUATORS	\$66,054	
9/17/2020	CCD 194 AUDITORIUM STAGE EDGE FRAMING REVISIONS	\$19,265	
9/21/2020	CCD 171 HS CANOPY GUTTER DRAIN RFI-576	\$51,742	
9/22/2020	CCD 204 THICKEN WALLS TO FIT 4IN CONDUIT RFI-800 & RFI-758	\$8,256	
9/23/2020	CCD 198 BEAM PENETRATIONS AREA-C L2 & AREA-B L1 RFI-763 & RFI-789	\$22,127	
9/24/2020	CCD 199 PLUMBING ADDED IN AREA C KITCHEN PER RFI-651	\$24,770	
9/28/2020	CCD 111 MODIFICATIONS PER FFE LAYOUTS	\$116,694	
9/29/2020	CCD 164 FIELD HOUSE TEMP CONDITION REVISIONS	\$239,443	
9/29/2020	CCD 189 LOUVER SIZE COORD. AT L1 MECH. RM. PER RFI 704	\$63,851	
10/1/2020	CCD-191 AREA C L1 PIPE & CEILING COORDINATION PER RFI 742	\$33,852	
10/5/2020	CCD 185 OWNER REVISIONS - STROBE LOCATIONS & EGRESS PATH MOTION	\$5,437	
10/7/2020	CCD 210 CORRIDOR E100B EAST WALL REVISIONS PER RFI CON-744	\$16,513	
10/12/2020	CCD 205 LIGHT TYPE CLARIFICATION PER RFI CON-765	\$5,437	
10/12/2020	CCD 211 ELIMINATE FIRE PROTECTION ABOVE AUDITORIUM STAGE	-\$5,504	
10/12/2020	CCD 212 BEAM PENS FOR PLUMBING COORD. AT AREAS B & C, L1 & 3	\$23,119	
10/13/2020	CCD 196 FA MASTERBOX REVISIONS PER BELMONT FD	\$5,437	
10/13/2020	CCD 209 AUD. MISC. METALS REVISIONS	\$65,165	*
10/15/2020	CCD 183 OWNER REVISIONS - CORRIDOR TILE	\$137,611	
10/15/2020	CCD 188 RADIANT HEAT COORD. AT CW PER CCD-160	\$12,110	
10/15/2020	CCD 218 DECORATIVE STEEL PLATE EXP JOINTS	\$56,806	
10/19/2020	CCD 221 HSS 4x4 SUBSTITUTION AT EXPANSION JOINT AREA C PER RFI CON-833	\$8,257	
10/19/2020	CCD 225 UPPER CANOPY MASONRY FLASHING PROFILE	-	
10/20/2020	CCD 213 POWER TO ADULT CHANGING STATION RM F176A & B	\$3,262	
10/23/2020	CCD 184 OWNER DMB LOCATION REVISIONS & UPDATES	\$18,715	
10/23/2020	CCD 208 OWNER REQUEST ADMIN SUITE DOOR HARDWARE REVISIONS	\$5,504	
10/23/2020	CCD 215 DUCT & LOUVER REVISIONS AT AREA B FLY LOFT PER RFI 796	\$27,522	
10/23/2020	CCD 223 POOL EJECTOR PUMP POWER	\$5,504	
10/26/2020	CCD 201 SPRINKLER HEADS AT MAKER SPACE FIRE RATED GLAZIN	\$22,568	
10/28/2020	CCD 233 BEAM PENTRATION LEVEL 3 HS MEDIA CENTER RFI 862	\$4,459	
10/30/2020	CCD 238 - Manufactured Casework	\$5,835	

11/3/2020	CCD 217 GROUND FLOOR TILE AT STAIR #2 & #6	\$30,825	*
11/4/2020	CCD 173 TEMPORARY CONDITION REVISIONS	\$110,089	*
11/4/2020	CCD 206 INTERIOR HM GLAZING & FRAMING CLARIFICATIONS @ MEDIA CENTER LEVELS 3 & 4	\$5,504	*
11/9/2020	CCD 180 DECORATIVE VERTICAL PLATE REVISIONS PER RFI CON-681	\$13,211	*
11/9/2020	CCD 242 WC-GIRLS B144I RECESS WALL & TOILET PARTITION DOOR SIZE CHANG	\$2,202	*
11/12/2020	CCD 240 MS MECHANICAL SCREEN LOUVER REVISIONS	-	
11/13/2020	CCD 220 MAIN ELECTRICAL ROOM DOOR SIZE CHANGE	\$7,706	
11/13/2020	CCD 226 DUTCH DOOR AT GYM STORAGE RM	\$13,871	
11/13/2020	CCD 230 LEVEL 03 LOW WALL REVISIONS PER RFI CON-806	\$55,044	
11/17/2020	CCD 237 ELEC POKE-THRUS & CASEWORK ADDED AT HS ENGINEERING RM	\$19,816	
11/25/2020	CCD 241 REMOVAL OF POWER TO STARTING BLOCKS AT POOL PER RFI CON-857	-	
11/25/2020	CCD 248 POOL STARTING BLOCK PRODUCT REVISION	-	
12/1/2020	CCD 243 LOADING DOCK COILING DOOR DETAILS PER RFI CON-806	-	
12/4/2020	CCD 224 HS ENTRY LOWER CANOPY DRAIN	-	
12/4/2020	CCD 254 MECHANICAL WELL GRATING SUPPORT PER RFI CON-905	-	
12/7/2020	CCD 231 FLOOR FINISH REVISIONS	-	
12/7/2020	CCD 247 AUDITORIUM RAIL MODIFICATIONS	-	
9/40/20	CCD 190 FIELD HOUSE DOOR INFILL REVISIONS PER RFI CON-627.1	\$10,458	
<b>Proposal Request (PR)</b>			
3/19/2020	PR 046 - Laboratory Casework Specs Clarification	\$87,650	*
3/25/2020	PR 032 - AED Cabinets	\$6,500	
4/8/2020	PR 044 - Millwork at Served, Café & HS Info. Desk	\$168,500	
4/10/2020	PR 025 - Field House Athletic Equipment Revisions	\$42,000	
4/20/2020	PR 060 - Concord Ave L.O.W. & Curbs	\$17,500	
6/1/2020	PR 075 Misc. Electrical Coordination	\$36,500	
6/1/2020	PR 077 Vestibule Glass Clarification per RFI 453	\$9,500	
6/13/2020	PR 081 ROADWAY SUBBASE DETAIL	\$100,000	
6/30/2020	PR 080 MS MEDIA CENTER BENCH CLARIFICATIONS	\$771	
8/17/2020	PR 088 TEMPORARY PHASE 1 IRRIGATION	\$16,513	
9/18/2020	PR 072 ADDITIONAL TILED WALLS AT HS & MS COMMONS	\$40,182	
11/5/2020	PR 092 OPTICAL TRANSCEIVER UPDATED MODEL	-	
11/16/2020	PR 2 Deck Spray at Radiant Floor - Submittal 078100-3.2 Phase 2 SFRM Comments	-	
<b>Misc.</b>			
3/18/2020	COVID-19 - Direct Cost Impacts	-\$21,150	
6/12/2020	Stair 3 Modifications	-	
6/24/2020	Upsize of Crane - CCD 21	-	
6/24/2020	Structures Derek Premium Time	-	
7/27/2020	RFI #504 Misc metal scope at Stair #15 Rm B438B	\$10,000	
7/27/2020	Supplemental Steel at Mechanical Well - Area C	\$15,000	
8/17/2020	RFI #723 - Missing curb at Area B	\$8,500	
8/21/2020	RFI 721 - Additional Beam Pen	\$5,500	
8/27/2020	FRP 2nd Mob Under Bleachers	-\$10,000	
9/11/2020	RFI# 792 Epoxy in Field House (Rm E108B)	\$2,900	
10/7/2020	RFI 754 - Existing Lighting in Existing Athletic Storage	-	
10/8/2020	Temporary Standpipe	-	
10/9/2020	Swap framed soffit for framed panels	-	
10/16/2020	French 18 Phase 1 Pile Driving Reconciliation	-	
10/27/2020	Roadway Investigation	\$1,200	*
10/28/2020	RFI 780 - Wing Walls at Typical Trough Sink Alcoves	-	
10/28/2020	Classroom Corridor Brace Conflict - CCD to follow	-	
10/28/2020	Field Work 100 - Pool Unit Dunnage Steel	-	
11/3/2020	RFI 901 Curb at Low Roofs (Areas A & B)	-	
11/3/2020	Classroom /Corridor Tackboards	\$25,000	
11/4/2020	Temp. Bathrooms Trailer	-	



11/5/2020	Relieving Angle Alteration to Achieve Modified Brick Tolerance	\$75,000	*
11/12/2020	RFI 769: Area C Backwater Valves on Storm CCD-148 (PJD P-078)	-	
11/14/2020	Temp. emergency Generator Rental	\$25,000	
11/17/2020	Stair 5&6 - Potential Future Cost	\$75,000	
11/18/2020	RFI 925: A214 Seminar: Exposed Tube Steel	-	
11/18/2020	Owner Furniture Fair Requests	\$500	
11/25/2020	RFI 840 & 872 Door Frames A101/A - CCD to be issued	-	
12/4/2020	Casework Veneer Selection	-\$205,000	

**TOTAL POTENTIAL CHANGE ORDERS (PCO's) NOT YET SUBMITTED** **\$3,785,611**



Total Combined Value for Owner Allowance's included in Project GMP	\$4,613,467
Total Value for Approved Allowance Expenditures (AE)	(\$2,056,499)
<b>Owner Allowance Balance</b>	<b>\$2,556,968</b>
AE's Submitted/Under Review	(\$727)
AE's Potential/Pending	\$0
<b>Owner Allowance Balance</b>	<b>\$2,556,241</b>

**APPROVED ALLOWANCE EXPENDITURES (AE's)**

AE #	Date	Description	Approved Amount	Approval
AE 87	10/15/20	PR 081 - Unsuitable Subgrade Remediation	(\$5,530)	OK
AE 88	10/16/20	Extended Skanska General Conditions - Change Management Cost	(\$183,357)	OK
AE 89	10/21/20	Masonry Infill at OH Door at Field House Electric Rms	(\$10,370)	OK
AE 90	10/21/20	Masonry Infill at Wind Braces at Small Gym	(\$15,471)	OK
AE 91	10/23/20	Allow BP 08A-Transition Windows at Nursing Rooms and School Store	(\$14,746)	OK
AE 92	11/03/20	Removal and Reinstallation of Electrical Device Conduit for access of structural improvements	(\$4,456)	OK
PCO 115R1	11/4/2020	CCD 086 - Beam Pen at Area C, L1 - L4	(\$28,000)	OK

**TOTAL APPROVED ALLOWANCE EXPENDITURES (AE's)** (\$2,056,499)

**ALLOWANCE EXPENDITURES (AE's) SUBMITTED/UNDER REVIEW**

AE #	Date	Description	Submitted Amount	Status
AE 93	12/03/20	Allow BP 08B-Doors, Frames and Hardware Temp Utility Door	(\$727)	In Review

**TOTAL ALLOWANCE EXPENDITURES (AE's) SUBMITTED/UNDER REVIEW** (\$727)

**POTENTIAL/PENDING ALLOWANCE EXPENDITURES (AE's) NOT YET SUBMITTED**

	Date	Description	Estimated Amount	Status

**TOTAL POTENTIAL/PENDING ALLOWANCE EXPENDITURES (AE's) NOT YET SUBMITTED** \$0

BELMONT MIDDLE AND HIGH SCHOOL  
 CM CONTINGENCY SUMMARY  
 December 9, 2020



Skanska Original CM Contingency \$4,038,818.00  
 Total Approved Contingency Use -\$457,591.00

CM Contingency Balance \$3,581,227.00

CR's Submitted/Under Review \$0.00

Potential/Pending CR's -\$163,277.00

Projected CM Contingency Balance \$3,417,950.00

**APPROVED CM CONTINGENCY REQUESTS (CR's)**

CR/PCO/CE	Date	Description	Approved Amount	Approval
AR 018	9/26/2019	EBP 2: PR 012 - Trainer's Room	-\$44,117.00	OK
CR 001R1	4/16/2020	Misc. EBP #2 reconciliation expenditures - multiple trades	-\$102,616.00	OK
CR 002	5/7/2020	Stockpile soil NE corner	-\$36,846.00	OK
CR 003	5/7/2020	Elevator SS entrances card reader cameras	-\$9,272.00	OK
353	5/8/2020	Budget Transfer to Skanska Hold from EBP 2 Masonry Contract Savings	\$2,743.00	OK
353	5/8/2020	Budget Transfer to Skanska Hold from EBP 2 Marshall Contract Savings	\$35,467.00	OK
353	5/8/2020	Budget Transfer to Skanska Hold from EBP 2 Manganaro	\$1,565.00	OK
369	5/20/2020	Disconnect/Reconnect Site Lighting Underground Conduit	-\$631.00	OK
CR 004	6/10/2020	PR 069 Door Schedule Revision per RFI-409	-\$1,762.00	OK
420	6/24/2020	RFI 486 - Relocate Small Gym Scoreboard	-\$233.00	OK
448	7/7/2020	Plumbing Field Logistics	-\$13,822.00	OK
463	7/27/2020	Safety Rail Revisions	-\$3,520.00	OK
462	7/27/2020	Early Framing and Drywall	-\$430.00	OK
472	7/29/2020	Grout Testing - Fenagh	-\$50,000.00	OK
522	8/12/2020	Temp. Paint Conditions	-\$933.00	OK
PCO 109R1	8/17/2020	Cleaning of existing drain lines	-\$8,120.00	OK
PCO 108R1	8/17/2020	Additional cost associated with Stair 1 & 2	-\$22,950.00	OK
PCO 044R2	9/10/2020	Water Management for Drilling Operation	<b>-\$145,679.00</b>	OK
587	9/21/2020	Roadway Prep Coordination	-\$6,760.00	OK
586	9/21/2020	Building Pad for Crane Pick to Mechanical Well	-\$2,567.00	OK
598	9/28/2020	Area B Vertical PlateFastening Pockets	-\$1,599.00	OK
603	10/1/2020	RTA 046 BP09G - Resinous Flooring Buyout	-\$42,686.00	OK
605	10/1/2020	Premium Time - October	-\$3,154.00	OK
605.1	10/1/2020	Premium Time - November	<b>-\$18,463.00</b>	OK
605.2	10/1/2020	Premium Time - December	-\$17,931.00	
404	6/15/2020	Sweeny Premium Time	-\$4,120.00	OK
608	10/2/2020	Misc. Plumbing Logistics	-\$1,416.00	OK
609	10/5/2020	Temp Power for Site/Steel	-\$14,245.00	OK
609	10/5/2020	Temp Power for Site/Steel erection	-\$14,245.00	OK
619	10/07/2020	Commercial Patching	-\$3,579.00	OK
631	10/12/2020	Buyout Savings	<b>\$206,625.00</b>	OK
645	10/15/2020	French Contingency Items	-\$49,145.00	OK
PCO 146	10/21/2020	Painting of Corridor Entering Field House	-\$2,562.00	OK
685	11/3/2020	HVAC Equipment Expediting Fees	-\$56,609.00	OK
PCO 183	11/9/2020	Small Auditorium Repairs	-\$17,440.00	OK
740	12/2/2020	Marguerite - Pool Gutter	-\$6,539.00	OK

**TOTAL APPROVED CM CONTINGENCY REQUESTS (CR's) -\$457,591.00**

CM CONTINGENCY REQUESTS SUBMITTED/UNDER REVIEW

December 9, 2020

CR/PCO/CE	Date	Description	Submitted Amount	BIC

**TOTAL CM CONTINGENCY REQUESTS SUBMITTED/UNDER REVIEW** **\$0.00**

**POTENTIAL CM CONTINGENCY REQUESTS NOT YET SUBMITTED**

	Date	Description	Estimated Amount	BIC
414	6/19/2020	Locker Room Site Logistics	-\$3,500.00	
464	7/27/2020	Fero clips per RFI #670	-\$5,000.00	
462	7/27/2020	Early Framing and Drywall	-\$21,503.00	
473	7/29/2020	Allowance: Electric / Tele Data Structures & Ductbank Elevation	-\$8,586.00	
587	9/21/2020	Roadway Prep Coordination	-\$800.00	
605.2	10/1/2020	Premium Time - December	-\$19,444.00	
611	10/6/2020	Temp Heat	-\$4,814.00	
627.1	10/9/2020	RFI 610: Area C Upper Well Steel Dunnage (JCC HVAC H-055)	-\$25,958.00	
639	10/14/2020	Commercial Masonry Manlift Rental	-\$19,209.00	
708	11/13/2020	Masonry Patching of AVB	-\$1,263.00	
690	11/5/2020	CG1 Locker Post scope reconciliation	-\$27,200.00	
721	11/17/2020	3rd Floor C Well Chilled water	-\$3,000.00	
723	11/17/2020	RFI #846 Condensing Unit Roof Curb - JCC HVAC	-\$3,000.00	
729	11/24/2020	Temporary Paving at Loading Areas	-\$2,500.00	
735	12/1/2020	Sequence/ Logistics for temp Stair	-\$500.00	
737	12/2/2020	Scraping FP Prep for Auditorium Catwalk	-\$2,500.00	
738	12/2/2020	SOFP Patching in BlackBox	-\$3,000.00	
740	12/2/2020	Marguerite - Pool Gutter	-\$2,000.00	
708	12/2/2020	Masonry Patching of AVB	-\$3,000.00	
747	12/7/2020	Pool Guard Rails	-\$5,000.00	
753	12/9/2020	Structures Derek Damaged Lintel repair	-\$1,000.00	
754	12/9/2020	Spot Priming Rust on Hollow Metal Frames	-\$500.00	

**TOTAL POTENTIAL CM CONTINGENCY REQUESTS NOT YET SUBMITTED** **-\$163,277.00**

**BELMONT MIDDLE AND HIGH SCHOOL**  
**TOTAL CONSTRUCTION COST SUMMARY**  
**December 9, 2020**



<b>Skanska Contract &amp; Amendments</b>	<b>Approved Amt</b>	<b>Cumulative</b>
Skanska GMP	\$103,912	\$103,912
Amendment 1 Pre Const Services Post SD	\$446,582	\$550,494
Amendment 2 Locker Room Abatement Dec 2018	\$444,802	\$995,296
Amendment 3 Geothermal Support Dec 2018	\$56,855	\$1,052,151
Amendment 4 Modular Office Trailer Pre Const	\$42,023	\$1,094,174
Amendment 5 Signatures Authorization	\$0	\$1,094,174
Amendment #6 - EWP #2 Site Enabling & Demo	\$13,402,478	\$14,496,652
Amendment #7R2 - EWP #3 Piling	\$7,312,802	\$21,809,454
Amendment #8 Rev 2- CW Package	\$16,168,728	\$37,978,182
Amendment #9 - Authorization Requests 01, 02, 03, 04, 06 &07	\$114,281	\$38,092,463
Amendment #10 Rev 1 - RTA #17 EWP #4 Phase 1 Structural Steel	\$10,189,813	\$48,282,276
Amendment #11 - PCCO #2 T.S Removal	\$144,887	\$48,427,163
Amendment #12 - RTA #17 EWP #4 Concrete and General Conditions	\$14,790,961	\$63,218,124
Amendment #13 - RTA #18 Elevator	\$633,444	\$63,851,568
Amendment #14 - Geothermal Wells, Radiant Heats Pl, U/G Utilities	\$8,414,533.00	\$72,266,101
Amendment #15R1 - EBP #2 Allowance Reconciliation, PCO's 18, 22 & 24	-\$836,742.00	\$71,429,359
Amendment #16 - Trade Contactors Amendment	\$77,247,064.00	\$148,676,423
Amendment #17R1 - Trade Contactors Amendment	\$22,535,623.00	\$171,212,046
Amendment #18 - GMP Amendment	\$69,129,139.00	\$240,341,185
PCCO #4	-\$362,945.00	\$239,978,240
PCCO #5	\$259,500.00	\$240,237,740
PCCO #6	\$164,120.00	\$240,401,860
PCCO #7	\$0.00	\$240,401,860
PCCO #8	\$881,684.00	\$241,283,544
PCCO #9	\$737,748.00	\$242,021,292
<b>Total Skanska Contract</b>	<b>\$242,021,292</b>	<b>\$242,021,292</b>

	F	J	K	M	L=(F-J)
<b>Skanska Application for Payment #022</b>	<b>Committed Amount (under contract)</b>	<b>Amount Completed to Date (including retainage)</b>	<b>Percent Complete</b>	<b>Retainage</b>	<b>Balance to Finish (including retainage)</b>
Pre Construction Service	\$103,912	\$103,912	100%	\$0	\$0
Pre Construction Service	\$446,582	\$446,582	100%	\$0	\$0
Div. 01 - Fee	\$4,636,886	\$1,841,383	40%	\$0	\$2,795,503
Div. 01 - Insurance	\$9,449,953	\$6,404,160	68%	\$0	\$3,045,793
Div. 01 - CM Contingency	\$3,614,336	\$0	0%	\$0	\$3,614,336
Div. 01 - General Conditions	\$25,498,028	\$8,976,594	35%	\$413,312	\$16,521,434
Div. 01 - General Requirements					
Div. 02 - Existing Conditions	\$7,413,031	\$2,048,770	28%	\$10,457	\$5,364,261
Div. 03 - Concrete	\$14,222,577	\$7,461,608	52%	\$373,080	\$6,760,969
Div. 04 - Masonry	\$4,987,693	\$1,979,647	40%	\$96,472	\$3,008,046
Div. 05 - Metals	\$16,475,014	\$9,907,242	60%	\$276,046	\$6,567,772
Div. 06 - Wood, Plastics, and Composites	\$4,506,713	\$1,016,956	23%	\$0	\$3,489,757
Div. 07 - Thermal and Moisture Protection	\$7,988,671	\$3,598,183	45%	\$179,183	\$4,390,488
Div. 08 - Openings	\$15,162,445	\$5,603,423	37%	\$272,158	\$9,559,022
Div. 09 - Finishes	\$27,492,843	\$7,131,059	26%	\$346,720	\$20,361,784
Div. 10 - Specialties	\$2,532,449	\$94,953	4%	\$1,279	\$2,437,496
Div. 11 - Equipment	\$2,452,555	\$111,905	0%	\$0	\$2,340,650
Div. 12 - Furnishings	\$4,605,088	\$0	0%	\$0	\$4,605,088
Div. 13 - Special Construction	\$833,595	\$313,490	38%	\$15,675	\$520,105
Div. 14 - Conveying Equipment	\$596,272	\$259,810	44%	\$12,991	\$336,462
Div. 21 - Fire Suppression	\$2,143,457	\$1,047,352	0%	\$52,368	\$1,096,105
Div. 22 - Plumbing	\$6,555,921	\$2,191,549	33%	\$98,653	\$4,364,372
Div. 23 - HVAC	\$28,305,779	\$18,881,804	67%	\$923,850	\$9,423,975
Div. 26 - Electrical	\$21,154,603	\$4,580,241	22%	\$177,136	\$16,574,362
Div. 31 - Earthwork	\$20,864,675	\$10,887,031	52%	\$263,104	\$9,977,644
Div. 32 - Exterior Improvements	\$8,056,304	\$0	0%	\$0	\$8,056,304
Div. 33 - Utilities	\$4,793	\$0	0%	\$0	\$4,793
<b>Construction Total</b>	<b>\$240,104,175</b>	<b>\$94,887,654</b>	<b>40%</b>	<b>\$3,512,484</b>	<b>\$145,216,521</b>

**APPLICATION AND CERTIFICATE FOR PAYMENT**

To(Owner):	Town of Belmont 455 Concord Ave	Via(Architect):	Perkins & Will, Inc. 225 Franklin St, Boston, MA 02110	Application No:	<b>23</b>	Distribution to:	
				Period:	11/30/2020	<input type="checkbox"/>	Owner
From(Contractor):	Skanska USA Building Inc. 101 Seaport Boulevard Suite 200	Project No:	1318017	Architect's Project No:	1318017-000	<input type="checkbox"/>	Architect
		Project Name:	Belmont Middle and High School	Contract Date:	7/7/2018	<input type="checkbox"/>	Contractor
				Contract For:	Owner Contract		

**CONTRACTOR'S APPLICATION FOR PAYMENT**

Application is made for Payment, as shown below, in connection with the Contract. Continuation Sheet, AIA Document G703, is attached.

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information, and belief, the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that the current payment shown herein is now due.

ORIGINAL CONTRACT SUM.....	\$	240,341,185	CONTRACTOR: Skanska USA Building Inc.
Net change by Change Orders.....	\$	1,680,107	By: _____ Date: _____
CONTRACT SUM TO DATE.....	\$	<b>242,021,292</b>	State of: Massachusetts County of: Suffolk
Subscribed and sworn to, before me, this _____ day of _____			
TOTAL COMPLETED & STORED TO DATE.....	\$	<b>96,271,175</b>	Notary Public: _____
Previous Retainage.....	\$	3,160,479	
Current Retainage.....	\$	410,629	

My Commission expires: 2/5/2021

**ARCHITECT'S CERTIFICATE FOR PAYMENT**

TOTAL RETAINAGE TO DATE.....	\$	3,571,108
TOTAL EARNED LESS RETAINAGE.....	\$	92,700,067
LESS PREVIOUS CERTIFICATES FOR PAYMENT.....	\$	84,684,101
CURRENT PAYMENT DUE.....	\$	<b>8,015,966</b>
BALANCE TO FINISH.....	\$	149,321,225
BALANCE TO FINISH, including retainage.....	\$	145,750,117

In accordance with the Contract Documents, based on on-site observations and the data comprising the above application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information, and belief, the Work has progressed as indicated, the quality of the work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the Amount Certified.

AMOUNT CERTIFIED..... \$ \_\_\_\_\_

*(Attach explanations if amount differs from the amount applied for. Initial all figures on this application and on the Continuation Sheet that are changed to conform to the amount certified)*

ARCHITECT: Perkins & Will, Inc.

By: \_\_\_\_\_ Date: \_\_\_\_\_

This certificate is not negotiable. The amount Certified is payable only to the Contractor named herein. Issuance, payment, and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

CHANGE ORDER SUMMARY		
	Additions	Deductions
Total changes approved by owner in previous months:	0.00	0.00
Change Orders approved this month	0.00	0.00
Previous & Current Change Orders:	0.00	0.00
Net Change by Change Orders:	0.00	

**Warning:**

In an effort to protect our clients from fraudulent attempts to change payment instructions, all requests to modify payment instructions to Skanska should be viewed as suspicious. Prior to re-directing your payments, the legitimacy of the request should be verified with Ziggy Cartagena at Ziggy.cartagena@skanska.com or (973) 753-3503.

PROJECT NO: 1318017  
 PROJECT NAME: Belmont Middle and High School

PERIOD FROM: 7/1/2020  
 PERIOD TO: 7/31/2020

A ITEM NO	B DESCRIPTION OF WORK	C ORIGINAL CONTRACT	D BUDGET TRANSFER	F SCHEDULED VALUE	G WORK COMPLETED		H MATERIALS PRESENTLY STORED	I (NOT IN G OR H)	J=G+H TOTAL COMPLETE TO DATE	K=J/F % COMP	L=F-J BALANCE TO FINISH	M RETAINAGE TO DATE	N RETAINAGE THIS PERIOD	O=J-M NET AMOUNT BILLED TO DATE
					FROM PREVIOUS APPLICATION	THIS PERIOD								
<b>PRECONSTRUCTION SERVICES TOTAL</b>		<b>550,494</b>	<b>0</b>	<b>550,494</b>	<b>550,494</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>550,494</b>	<b>100%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>550,494</b>
0502-0010	GMP - FEE	4,579,936	56,950	4,636,886	1,680,207	161,176	0	0	1,841,383	40%	2,795,504	0	0	1,841,383
0502-0020	BONDS AND INSURANCE TOTAL	9,355,309	94,644	9,449,953	6,404,160	0	0	0	6,404,160	68%	3,045,794	0	0	6,404,160
0502-0030	GMP - CONTINGENCY	4,038,818	(424,482)	3,614,336	0	0	0	0	0	0%	3,614,336	0	0	0
0502-0100	DIVISION 1 - GENERAL CONDITIONS TOTAL	24,919,577	578,451	25,498,028	8,455,061	521,533	0	0	8,976,594	35%	16,521,434	413,312	26,217	8,563,281
0502-0200	DIVISION 2 - EXISTING CONDITIONS TOTAL	7,670,994	(257,963)	7,413,031	2,048,770	0	0	0	2,048,770	28%	5,364,261	10,457	0	2,038,313
0502-0300	DIVISION 3 - CONCRETE TOTAL	14,331,076	(108,499)	14,222,577	7,176,720	284,889	0	0	7,461,608	52%	6,760,969	373,080	14,244	7,088,528
0502-0400	DIVISION 4 - MASONRY TOTAL	5,012,513	(24,820)	4,987,693	1,341,891	489,441	148,315	0	1,979,647	40%	3,008,046	96,472	31,888	1,883,175
0502-0500	DIVISION 5 - METALS TOTAL	16,422,211	52,803	16,475,014	9,582,402	324,872	0	0	9,907,274	60%	6,567,741	276,046	16,281	9,631,228
0502-0600	DIVISION 6 - WOOD & PLASTICS TOTAL	4,264,874	241,839	4,506,713	1,016,956	0	0	0	1,016,956	23%	3,489,757	0	0	1,016,956
0502-0700	DIVISION 7 - THERMAL & MOISTURE PROTECTION TOTAL	8,017,239	(28,568)	7,988,671	3,305,754	292,429	0	0	3,598,183	45%	4,390,488	179,183	14,621	3,419,001
0502-0800	DIVISION 8 - DOORS & WINDOWS TOTAL	15,025,245	137,200	15,162,445	4,179,547	805,285	618,591	0	5,603,423	37%	9,559,022	272,158	71,194	5,331,265
0502-0900	DIVISION 9 - FINISHES TOTAL	27,476,606	16,237	27,492,843	6,088,245	1,042,814	0	0	7,131,059	26%	20,361,784	346,720	52,141	6,784,339
0502-1000	DIVISION 10 - SPECIALTIES TOTAL	2,537,381	(4,932)	2,532,449	69,373	25,580	0	0	94,953	4%	2,437,496	1,279	1,279	93,674
0502-1100	DIVISION 11 - EQUIPMENT TOTAL	2,671,774	(219,219)	2,452,555	111,905	0	0	0	111,905	5%	2,340,650	0	0	111,905
0502-1200	DIVISION 12 - FURNISHINGS TOTAL	4,492,931	112,157	4,605,088	0	0	0	0	0	0%	4,605,088	0	0	0
0502-1300	DIVISION 13 - SPECIAL CONSTRUCTION	861,500	(27,905)	833,595	102,900	210,590	0	0	313,490	38%	520,105	15,675	10,530	297,816
0502-1400	DIVISION 14 - ELEVATORS TOTAL	596,675	(403)	596,272	221,310	38,500	0	0	259,810	44%	336,462	12,991	1,925	246,820
0502-2100	DIVISION 21 - FIRE PROTECTION TOTAL	2,140,625	2,832	2,143,457	896,413	150,940	0	0	1,047,352	49%	1,096,105	52,368	7,547	994,984
0502-2200	DIVISION 22 - PLUMBING TOTAL	6,501,028	54,893	6,555,921	1,997,396	194,153	0	0	2,191,549	33%	4,364,372	98,653	9,708	2,092,896
0502-2300	DIVISION 23 - HVAC TOTAL	28,607,633	(301,854)	28,305,779	17,128,197	1,753,606	0	0	18,881,804	67%	9,423,975	923,850	87,680	17,957,954
0502-2500	DIVISION 25 - INTEGRATED AUTOMATION TOTAL	0	0	0	0	0	0	0	0	0%	0	0	0	0
0502-2600	DIVISION 26 - ELECTRICAL TOTAL	21,151,795	2,808	21,154,603	3,918,452	661,829	0	0	4,580,281	22%	16,574,322	177,136	33,091	4,403,145
0502-2700	DIVISION 27 - COMMUNICATIONS TOTAL	0	0	0	0	0	0	0	0	0%	0	0	0	0
0502-2800	DIVISION 28 - ELEC. SAFETY & SECURITY TOTAL	0	0	0	0	0	0	0	0	0%	0	0	0	0
0502-3100	DIVISION 31 - EARTHWORK TOTAL	21,032,343	(167,668)	20,864,675	10,722,010	165,021	0	0	10,887,031	52%	9,977,644	263,104	8,251	10,623,927
0502-3200	DIVISION 32 - EXTERIOR IMPROVEMENTS	8,072,608	(16,304)	8,056,304	0	0	0	0	0	0%	8,056,304	0	0	0
0502-3300	DIVISION 33 - UTILITIES	10,000	(5,207)	4,793	0	0	0	0	0	0%	4,793	0	0	0
<b>TOTAL</b>		<b>239,790,691</b>	<b>0</b>	<b>239,790,691</b>	<b>86,447,668</b>	<b>7,122,658</b>	<b>766,906</b>	<b>94,337,232</b>	<b>39%</b>	<b>145,453,459</b>	<b>3,512,483</b>	<b>386,597</b>	<b>90,824,748</b>	
Owner Change Orders		<b>1,680,107</b>	<b>237,010</b>	<b>1,917,117</b>	<b>846,419</b>	<b>537,031</b>	<b>0</b>	<b>1,383,450</b>	<b>72%</b>	<b>533,667</b>	<b>57,332</b>	<b>24,032</b>	<b>1,326,117</b>	
<b>TOTAL</b>		<b>242,021,292</b>	<b>0</b>	<b>242,021,292</b>	<b>87,844,580</b>	<b>7,659,689</b>	<b>766,906</b>	<b>96,271,175</b>	<b>40%</b>	<b>145,750,117</b>	<b>3,569,816</b>	<b>410,629</b>	<b>92,701,360</b>	
<b>0004-0000 - Schematic Design Preconstruction Services</b>														
PRE.00000000.5010	Schematic Design Preconstruction Services	103,912	0	103,912	103,912	0	0	0	103,912	100%	0	0	0	103,912
<b>0004-0000: Schematic Design Preconstruction Services</b>		<b>103,912</b>	<b>0</b>	<b>103,912</b>	<b>103,912</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103,912</b>	<b>100%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103,912</b>
<b>0501-0000 - Preconstruction Services</b>														
PRE.00000001.5010	Preconstruction Services	446,582	0	446,582	446,582	0	0	0	446,582	100%	0	0	0	446,582
<b>0501-0000: Preconstruction Services</b>		<b>446,582</b>	<b>0</b>	<b>446,582</b>	<b>446,582</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>446,582</b>	<b>100%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>446,582</b>
<b>0502-0010 - Fee</b>														
900.26500000.4400	Fee	4,579,936	56,950	4,636,886	1,680,207	161,176	0	0	1,841,383	40%	2,795,504	0	0	1,841,383
<b>0502-0010: Fee</b>		<b>4,579,936</b>	<b>56,950</b>	<b>4,579,936</b>	<b>1,680,207</b>	<b>161,176</b>	<b>0</b>	<b>0</b>	<b>1,841,383</b>	<b>40%</b>	<b>2,795,504</b>	<b>0</b>	<b>0</b>	<b>1,841,383</b>
<b>0502-0020 - Insurance</b>														
110.01912000.5040	SDI	1,720,378	16,209	1,736,587	1,720,378	0	0	0	1,720,378	99%	16,209	0	0	1,720,378
110.01911000.5040	Skanska Bond	1,732,632	11,800	1,744,432	1,732,632	0	0	0	1,732,632	99%	11,800	0	0	1,732,632
110.01922500.5040	CCIP	5,902,299	66,635	5,968,934	2,951,150	0	0	0	2,951,150	49%	3,017,785	0	0	2,951,150
<b>0502-0020: Insurance</b>		<b>9,355,309</b>	<b>94,644</b>	<b>9,449,953</b>	<b>6,404,160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,404,160</b>	<b>68%</b>	<b>3,045,794</b>	<b>0</b>	<b>0</b>	<b>6,404,160</b>
<b>0502-0030 - GMP Contingency</b>														
800.23900200.5040	GMP Contingency	4,038,818	(424,482)	3,614,336	0	0	0	0	0	0%	3,614,336	0	0	0

800.23900300.5020		Value Engineering Savings	0	0	0	0	0	0	0	0	0%	0	0	0	0	0
800.23900400.5040		Skanska Holds	0	0	0	0	0	0	0	0	0%	0	0	0	0	0
0502-0030: GMP Contingecy			4,038,818	(424,482)	3,614,336	0	0	0	0	0	0%	3,614,336	0	0	0	0
0502-0100 - Division 01 - General Conditions/Requirements																
100.01000000.5010		Project Management Personnel	13,383,021	183,364	13,566,385	5,342,729	289,209	0	5,631,938	42%	7,934,447	275,568	15,085	5,356,370		
100.01110500.5010		Contract Exhibit 1C	297,191	0	297,191	297,191	0	0	297,191	100%	0	0	0	297,191		
100.01111000.5020		General Conditions Markup	6,899	51,505	58,404	6,899	0	0	6,899	12%	51,505	0	0	6,899		
0502-0100 - Division 01 - General Conditions			13,687,111	234,869	13,921,980	5,646,819	289,209	0	5,936,028	43%	7,985,952	275,568	15,085	5,660,460		
0502-0100 - Division 01 - General Requirements																
150.01000000.5031		General Requirements	7,375,015	(181,029)	7,193,986	1,245,513	98,772	0	1,344,284	19%	5,849,702	67,214	4,939	1,277,070		
150.01225500.5020		Pest Control	0	10,000	10,000	8,575	350	0	8,925	89%	1,075	0	0	8,925		
150.01321000.5020		Survey - A-Plus 015	0	128,092	128,092	87,099	9,348	0	96,447	75%	31,646	0	0	96,447		
150.01330500.5020		Grout Testing - Fenagh, LLC	0	115,718	115,718	40,915		0	40,915	35%	74,803	0	0	40,915		
150.01403000.5010		Cleanup and Carpentry Allocation	3,557,451	246,284	3,803,735	1,296,559	123,854	0	1,420,413	37%	2,383,322	69,057	6,193	1,351,357		
150.01584000.5020		National Fire Protection - Code Red 017	0	5,000	5,000	5,000	0	0	5,000	100%	0	250	0	4,750		
150.01597000.5020		Ground Penetrating Radar	0	0	0	0	0	0	0	0%	0	0	0	0		
150.25104200.5020		Construction Engineering Consulting Services Thornton Tomasetti 014	0	25,200	25,200	2,528	0	0	2,528	10%	22,673	0	0	2,528		
C19.01000000.5010		General Conditions - COVID 19	0	0	0	0	0	0	0	0%	0	0	0	0		
C19.01000000.5031		General Requirements - COVID 19	300,000	(44,528)	255,472	97,586	0	0	97,586	38%	157,886	0	0	97,586		
C19.01404000.5020		COVID-19 Cleaning - Select Demo	0	24,468	24,468	24,468	0	0	24,468	0%	0	1,223	0	23,245		
C19.15400100.5020		COVID-19 Cleaning - Plumbing for Wash Station	0	12,809	12,809	0	0	0	0	0%	12,809	0	0	0		
C19.16010000.5020		COVID-19 Cleaning - Electrical for Wash Station	0	1,568	1,568	0	0	0	0	0%	1,568	0	0	0		
0502-0100: Division 01 - General Requirements			11,232,466	343,582	11,576,048	2,808,242	232,324	0	3,040,566	26%	8,535,482	137,744	11,131	2,902,822		
0502-0200 - Division 02 - Existing Conditions																
200.02110000.5020		Abatement - Select Demo 001	297,180	76,229	373,409	373,409	0	0	373,409	100%	0	0	0	373,409		
200.02220000.5020		Demolition & Abatement - Select Demo 002	1,512,156	(45,936)	1,466,220	1,466,220	0	0	1,466,220	100%	0	0	0	1,466,220		
200.02225010.5020		Demolition & Abatement Phase II - Select Demo 056	5,446,097	37,425	5,483,522	209,141	0	0	209,141	4%	5,274,381	10,457	0	198,684		
850.02130000.5040		Allow: Abatement	127,500	(127,500)	0	0	0	0	0	0%	0	0	0	0		
850.02220010.5040		Allow: Furnish and Install Peri Shoring at Temp Walls	0	0	0	0	0	0	0	0%	0	0	0	0		
850.02220020.5040		Allow: Additional BFD Firewatch	0	0	0	0	0	0	0	0%	0	0	0	0		
850.02220030.5040		Allow: Over and Above Quantities assume in Demo Spec	50,000	(50,000)	0	0	0	0	0	0%	0	0	0	0		
850.02220040.5040		Allow: Additional Engineering for demolition	0	0	0	0	0	0	0	0%	0	0	0	0		
850.02220050.5040		Allow: Structural accommodations at Pool as needed	0	0	0	0	0	0	0	0%	0	0	0	0		
850.02220060.5040		Allow: Wrapped Scaffolding	70,000	(70,000)	0	0	0	0	0	0%	0	0	0	0		
850.02220070.5040		Allow: Lead paint on Columns	15,000	(15,000)	0	0	0	0	0	0%	0	0	0	0		
850.02220080.5040		Allow: Unforseen Obstruction around pool during foundation removal	30,000	(30,000)	0	0	0	0	0	0%	0	0	0	0		
850.02220090.5040		Allow: Overtime/Shift work Allowance	18,061	(18,061)	0	0	0	0	0	0%	0	0	0	0		
850.02220100.5040		Allow: Misc Demo and support for plumbing line from 2 to 1 floors	0	0	0	0	0	0	0	0%	0	0	0	0		
850.02225010.5040		Allow: BP 02A-Selective Demo & Abatement for Small Gym Support Steel S1-03E	30,000	(15,120)	14,880	0	0	0	0	0%	14,880	0	0	0		
850.02225011.5040		Allow: BP 02A- Removal & Disposal of Loose Furnishings in the Existing School	75,000	0	75,000	0	0	0	0	0%	75,000	0	0	0		
850.02225012.5040		Allow: EBP #1-Abatement Allowance	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0		
0502-0200: Division 02 - Existing Conditions			7,670,994	(257,963)	7,413,031	2,048,770	0	0	2,048,770	28%	5,364,261	10,457	0	2,038,313		
0502-0300 - Division 03 - Concrete																
200.03200000.5020		Reinforced Concrete - GFRC - Stair Treads & Nosing	385,000	(8,675)	376,325	0	0	0	0	0%	376,325	0	0	0		
200.03210000.5020		FRP Reinforcing of Existing Slabs-PJ Spillane 057	94,689	276	94,965	83,384	0	0	83,384	88%	11,581	4,169	0	79,215		
200.03300000.5020		Cast In Place Concrete - Marguerite 027	11,349,387	65,389	11,414,776	7,093,336	284,889	0	7,378,224	65%	4,036,552	368,911	14,244	7,009,313		
200.03300010.5020		Site Concrete	1,922,000	0	1,922,000	0	0	0	0	0%	1,922,000	0	0	0		
200.03350000.5020		Sealed Concrete	55,000	0	55,000	0	0	0	0	0%	55,000	0	0	0		
850.03300000.5020		Allow: Sleeving, Boxouts, etc. MEP Scope not shown on EBP 4 Drawings	100,000	(86,594)	13,406	0	0	0	0	0%	13,406	0	0	0		
850.03300010.5040		Allow: Pile Cap/Grade Beam Modifications for Broken Piles	100,000	(28,895)	71,105	0	0	0	0	0%	71,105	0	0	0		
850.03300020.5040		Allow: Underground Utility Reinforcing Details w/MEP 100% Design	50,000	(50,000)	0	0	0	0	0	#DIV/0!	0	0	0	0		
850.03300030.5040		Allow: Site pads, Mechanical pads, Generator pads, etc. (Per EDG)	50,000	0	50,000	0	0	0	0	0%	50,000	0	0	0		
850.03300040.5040		Allow: Added curbs at Electric Closets	25,000	0	25,000	0	0	0	0	0%	25,000	0	0	0		
850.03300050.5040		Allow: Repair, Patch, Infill and Level Concrete	50,000	0	50,000	0	0	0	0	0%	50,000	0	0	0		
850.03300060.5040		Allow: Winter Conditions (Concrete)	25,000	0	25,000	0	0	0	0	0%	25,000	0	0	0		
851.03300000.5040		Scope Holds: Concrete RTA	0	0	0	0	0	0	0	0%	0	0	0	0		



851.03300011.5040		Scope Holds: Concrete Comeback Work-Filling Post/Stanchion Holes	25,000	0	25,000	0	0	0	0	0	0%	25,000	0	0	0	0
851.03300012.5040		Scope Holds: Concrete-Perimeter Maintenance of Scrim & Toe Boards	50,000	0	50,000	0	0	0	0	0	0%	50,000	0	0	0	0
851.03300013.5040		Scope Holds: Concrete-Comeback/Maintenance for Trash & Loading Area	25,000	0	25,000	0	0	0	0	0	0%	25,000	0	0	0	0
851.03300014.5040		Scope Holds: Concrete-Cleanup Allocation	0	0	0	0	0	0	0	0	0%	0	0	0	0	0
851.03300015.5040		Scope Holds: Concrete-Addition Police Details for Concrete Pour Days	25,000	0	25,000	0	0	0	0	0	0%	25,000	0	0	0	0
<b>0502-0300: Division 03 - Concrete</b>			14,331,076	(108,499)	14,222,577	7,176,720	284,889	0	7,461,608	52%	6,760,969	373,080	14,244	7,088,528		
<b>0502-0400 - Division 04 - Masonry</b>																
200.04000000.5020		Masonry - Commercial Masonry 003	53,721	(3,516)	50,205	50,205	0	0	50,205	100%	0	0	0	50,205		
200.04010000.5020		Masonry - Commercial Masonry 032	4,881,000	22,329	4,903,329	1,291,686	489,441	148,315	1,929,442	39%	2,973,887	96,472	31,888	1,832,970		
850.04000000.5040		Allow: Misc Repointing & Crack repair	4,946	(4,946)	0	0	0	0	0	0%	0	0	0	0		
850.04000010.5040		Allow: Drypack mortar per details 2/S20-03 and 05/S20-03	12,846	(12,846)	0	0	0	0	0	0%	0	0	0	0		
850.04100000.5040		Allow: BP 04A (FSB)-Interior CMU Rework & Minor Repointing due to Structural Improvements at Fieldhouse S11-03E	30,000	(25,841)	4,159	0	0	0	0	0%	4,159	0	0	0		
851.04100000.5040		Scope Hold: Masonry (FSB) Glass Fiber Blanket Insulation Behind Stair Curtain Wall Shadow @ Parapet. See 1/A32-A2	10,000	0	10,000	0	0	0	0	0%	10,000	0	0	0		
851.04100010.5040		Scope Hold: Masonry (FSB) Comeback Work to Infill Exterior Wall Access Points (4 openings)	20,000	0	20,000	0	0	0	0	0%	20,000	0	0	0		
<b>0502-0400: Division 04 - Masonry</b>			5,012,513	(24,820)	4,987,693	1,341,891	489,441	148,315	1,979,647	40%	3,008,046	96,472	31,888	1,883,175		
<b>0502-0500 - Division 05 - Metals</b>																
200.05000000.5020		Misc. Metals - Roman Ironworks 033	3,146,625	0	3,146,625	1,010,217	187,105	0	1,197,322	38%	1,949,303	59,866	9,355	1,137,456		
200.05100000.5020		Structural Steel - Canatal 026	8,167,000	417,989	8,584,989	8,370,151	(1,513)	0	8,368,638	97%	216,352	209,216	(38)	8,159,422		
200.05100200.5020		Structural Steel - Phase 2 - Canatal 052	4,006,688	0	4,006,688	0	139,280	0	139,280	3%	3,867,408	6,964	6,964	132,316		
200.05120000.5020		Structural Steel - Ryan Iron 005	148,096	53,938	202,034	202,034	0	0	202,034	100%	0	0	0	202,034		
850.05000000.5040		Allow: BP 05B-Temporary/New Misc Steel Support & Lintels Not Shown at the Fieldhouse New & Infill Openings	24,000	0	24,000	0	0	0	0	0%	24,000	0	0	0		
850.05000010.5040		Allow:BP 05B-Slab Opening Reinforcement Related to Phase 1 Only	25,000	0	25,000	0	0	0	0	0%	25,000	0	0	0		
850.05000011.5040		Allow: BP 05B-Additional Steel Support for Double Height HM Borrowed Lites at 7-8 Media Center	25,000	0	25,000	0	0	0	0	0%	25,000	0	0	0		
850.05100101.5020		Allow: Additional Steel Tonnage for Pipe Supports (S114)	0	0	0	0	0	0	0	0%	0	0	0	0		
850.05100102.5020		Allow: Additional Steel Reinforcing at Mechanical Floor	17,500	(17,500)	0	0	0	0	0	0%	0	0	0	0		
850.05100103.5020		Allow: (25) Beam Penetrations @\$2,000/each	50,000	(28,000)	22,000	0	0	0	0	0%	22,000	0	0	0		
850.05100104.5020		Allow: Structural Framed Openings	37,500	(26,009)	11,491	0	0	0	0	0%	11,491	0	0	0		
850.05100105.5020		Allow: Additional Steel Reinforcing for CW Loads not Designed	25,000	(25,000)	0	0	0	0	0	0%	0	0	0	0		
850.05100106.5020		Allow: Additional Steel at Mechanical Wells	12,500	(3,055)	9,445	0	0	0	0	0%	9,445	0	0	0		
850.05100107.5020		Allow: Premium Time Allowance for Truss	5,000	0	5,000	0	0	0	0	0%	5,000	0	0	0		
850.05100108.5020		Allow: Erection Downtime due to Weather	75,000	0	75,000	0	0	0	0	0%	75,000	0	0	0		
850.05100109.5020		Allow: Sunshade Coordination	25,000	(25,000)	0	0	0	0	0	0%	0	0	0	0		
850.05100110.5020		Allow: Structural Clips and Connections for Architectural Veneers	50,000	(47,844)	2,156	0	0	0	0	0%	2,156	0	0	0		
850.05100111.5020		Allow: Add for Finish Stairs #1 & 2 - 146 risers, Theater Stairs #1 & 2 - 16 risers, Control Room - 6 risers, Stage Access Stair A/9 - 6 risers (If design revisions exceed cost included)	311,000	(311,000)	0	0	0	0	0	0%	0	0	0	0		
850.05100112.5020		Allow: Additional Engineers List of Allowances per email 8/9/2019 less the Concrete roof removal upcharge (Item 9)	379,000	(373,985)	5,015	0	0	0	0	0%	5,015	0	0	0		
850.05100113.5020		VE Savings	(203,198)	203,198	0	0	0	0	0	0%	0	0	0	0		
850.05100200.5040		Allow: BP 05A-Temporary Shoring to Support Fieldhouse Existing Structure during Structural Improvements S11-03E	40,000	0	40,000	0	0	0	0	0%	40,000	0	0	0		
850.05100210.5040		Allow: Amend 10-Budget Transfer to Amend 08R2 Design Assist CW Package for Curtain Wall Contract Reconciliation through Confirmed Set	(272,000)	272,000	0	0	0	0	0	0%	0	0	0	0		
850.05120000.5040		Allow: Additional BFD Firewatch	10,000	(10,000)	0	0	0	0	0	0%	0	0	0	0		
850.05120010.5040		Allow: Additional Misc Connections	5,000	(5,000)	0	0	0	0	0	0%	0	0	0	0		
850.05120020.5040		Allow: Structural support for Safety Netting	15,000	(15,000)	0	0	0	0	0	0%	0	0	0	0		
851.05000000.5040		Scope Hold: Ornamental Metals (FSB) Misc Metals Allowance for Elevators 1.2 and Wheelchair Lift	15,000	(4,461)	10,539	0	0	0	0	0%	10,539	0	0	0		
851.05100000.5040		Scope Hold: Phase 1-100 Additional Crane Picks at \$385/Pick	38,500	0	38,500	0	0	0	0	0%	38,500	0	0	0		
851.05100010.5040		Scope Hold: Phase 1-F&I Elevator Embeds Not Shown	10,000	(2,468)	7,532	0	0	0	0	0%	7,532	0	0	0		
851.05100011.5040		Scope Hold: Phase 1-Construction Load Premiums	25,000	0	25,000	0	0	0	0	0%	25,000	0	0	0		
851.05100200.5040		Scope Hold: BP 05A- Structural Steel Phase II - 10 Weather Days	90,000	0	90,000	0	0	0	0	0%	90,000	0	0	0		
851.05100210.5040		Scope Hold: BP 05A-Structural Steel Phase II 60 LF of Safety Netting	30,000	0	30,000	0	0	0	0	0%	30,000	0	0	0		
851.05100220.5040		Scope Hold: BP 05A-Structural Steel Phase II 250 Crane Picks	89,000	0	89,000	0	0	0	0	0%	89,000	0	0	0		
<b>0502-0500: Division 05 - Metals</b>			16,422,211	52,803	16,475,014	9,582,402	324,872	0	9,907,274	60%	6,567,741	276,046	16,281	9,631,228		
<b>0502-0600 - Division 06 - Wood/Plastic/Composite</b>																
200.01583500.5020		Scaffolding - Commonwealth Scaffold	600,000	0	600,000	138,880	0	0	138,880	23%	461,120	0	0	138,880		

150.01594000.5031		Temp Heat and Equipment-Resolute Industrial dba Mobile Air 073	543,903	0	543,903	19,876	0	0	19,876	4%	524,027	0	0	19,876
200.06100000.5020		Carpentry - Save-On-Wall 008	519,111	339,089	858,200	858,200	0	0	858,200	100%	0	0	0	858,200
200.06220000.5020		Millwork	2,362,100	(40,994)	2,321,106	0	0	0	0	0%	2,321,106	0	0	0
850.06100010.5020		Allow: Wall Toppers and Needed for Ceiling Installation	8,666	(1,328)	7,338	0	0	0	0	0%	7,338	0	0	0
850.06100020.5020		Allow: Temp Doors/Hardware/Frames	15,000	(2,520)	12,480	0	0	0	0	0%	12,480	0	0	0
850.06100030.5020		Allow: Misc Flashing	2,753	(2,753)	0	0	0	0	0	0%	0	0	0	0
850.06100040.5020		Allow: Patching for MEP Work/Relocation	3,304	(3,304)	0	0	0	0	0	0%	0	0	0	0
850.06100050.5020		Allow: Blocking Not Shown	4,037	(4,037)	0	0	0	0	0	0%	0	0	0	0
850.06220000.5040		Allow: BP 06A-Accordian Partition Doors	45,500	0	45,500	0	0	0	0	0%	45,500	0	0	0
851.01594000.5040		Scope Hold: Temp Heat	50,000	(42,314)	7,686	0	0	0	0	0%	7,686	0	0	0
851.06220000.5040		Scope Hold: BP 06A-Protection of Millwork	25,500	0	25,500	0	0	0	0	0%	25,500	0	0	0
851.06220010.5040		Scope Hold: Provide Humidification per AWI Requirements 2 mth x \$15,000	45,000	0	45,000	0	0	0	0	0%	45,000	0	0	0
851.06220011.5040		Scope Hold: Coordination with Casework Scope	40,000	0	40,000	0	0	0	0	0%	40,000	0	0	0
<b>0502-0600: Division 06 - Wood/Plastic/Composite</b>			<b>4,264,874</b>	<b>241,839</b>	<b>4,506,713</b>	<b>1,016,956</b>	<b>0</b>	<b>0</b>	<b>1,016,956</b>	<b>23%</b>	<b>3,489,757</b>	<b>0</b>	<b>0</b>	<b>1,016,956</b>
<b>0502-0700 - Division 07 - Thermal &amp; Moisture Protection</b>														
200.07100000.5020		Waterproofing,Damproofing & Caulking - PJ Spillane 034	1,581,250	0	1,581,250	622,000	114,000	0	736,000	47%	845,250	36,800	5,700	699,200
200.07400000.5020		Roofing - Marshall Roofing 023	0	14,533	14,533	14,533	0	0	14,533	100%	(0)	0	0	14,533
200.07400100.5020		Roofing & Flashing - Silktown Roofing 035	4,106,989	3,511	4,110,500	2,063,175	87,429	0	2,150,604	52%	1,959,896	107,530	4,371	2,043,074
200.07800010.5020		Spray Fireproofing - Select Spray Systems	1,530,250	72,071	1,602,321	606,046	91,000	0	697,046	44%	905,275	34,852	4,550	662,194
850.07400000.5040		Allow: Anticipated Roof Bid	35,000	(35,000)	0	0	0	0	0	0%	0	0	0	0
850.07400010.5040		Allow: Roof Penetrations	5,000	(5,000)	0	0	0	0	0	0%	0	0	0	0
850.07400020.5040		Allow: Blocking Not Shown	5,000	(5,000)	0	0	0	0	0	0%	0	0	0	0
850.07400030.5040		Allow: Additional Roof Patching	5,000	(5,000)	0	0	0	0	0	0%	0	0	0	0
850.07800000.5040		Allow: BP 02A-Temporary Phasing Work of Fire Protection System	0	0	0	0	0	0	0	0%	0	0	0	0
851.07100000.5040		Scope Hold: BP 07C-Exterior & Interior Caulking to Dissimilar Materials Allowance	50,000	0	50,000	0	0	0	0	0%	50,000	0	0	0
851.07400100.5040		Scope Hold: Roofing (FSB)-Small Crane Rental for Roof Trash Removal	24,500	0	24,500	0	0	0	0	0%	24,500	0	0	0
851.07400110.5040		Scope Hold: Roofing (FSB)-Temporary Roofing, Flashing & Rework Between Phase 1 & Phase 2	40,000	0	40,000	0	0	0	0	0%	40,000	0	0	0
851.07400111.5040		Scope Hold: Roofing (FSB)-Roof Membrane Overlay Below Mechanical Equipment	120,000	0	120,000	0	0	0	0	0%	120,000	0	0	0
851.07800000.5040		Scope Hold: Patching 1 week per floor	89,250	(59,231)	30,019	0	0	0	0	0%	30,019	0	0	0
851.07800010.5040		Scope Hold: Spray Fireproofing	0	0	0	0	0	0	0	0%	0	0	0	0
851.07800011.5040		Scope Hold: BP 07B-Removal of MB Scall, Loose Material on Columns	25,000	0	25,000	0	0	0	0	0%	25,000	0	0	0
851.07800012.5040		Scope Hold: BP 07B-Misc Protection of Adjacent Spaces	25,000	(8,526)	16,474	0	0	0	0	0%	16,474	0	0	0
851.07800013.5040		Scope Hold: BP 07B-Fireproofing Patching	50,000	0	50,000	0	0	0	0	0%	50,000	0	0	0
851.08900014.5040		Scope Hold: BP 07B-Misc Prep/Prine of Sttel in Field	50,000	(926)	49,074	0	0	0	0	0%	49,074	0	0	0
851.08900015.5040		Scope Hold: Premium to use Weather Resistant Intumescent	275,000	0	275,000	0	0	0	0	0%	275,000	0	0	0
<b>0502-0700: Division 07 - Thermal &amp; Moisture Protection</b>			<b>8,017,239</b>	<b>(28,568)</b>	<b>7,988,671</b>	<b>3,305,754</b>	<b>292,429</b>	<b>0</b>	<b>3,598,183</b>	<b>45%</b>	<b>4,390,488</b>	<b>179,183</b>	<b>14,621</b>	<b>3,419,001</b>
<b>0502-0800 - Division 08 - Opening</b>														
200.08000000.5020		Doors, Frames and Hardware - JMK Door Solutions	1,328,000	3,089	1,331,089	620,700	0	0	620,700	47%	710,389	31,035	0	589,665
200.08300020.5020		Over Head Door & Loading Dock - Baron Industries 062	475,400	0	475,400	55,450	0	0	55,450	12%	419,950	2,773	0	52,678
200.08340000.5020		Fire Rated Operable Doors -	288,053	0	288,053	0	0	0	0	0%	288,053	0	0	0
200.08800000.5020		Glass & Glazing - G.V.W. Incorporated	619,261	14,746	634,007	0	0	0	0	0%	634,007	0	0	0
200.08900000.5020		Curtain Wall- Design Assist JK Glass 022	160,260	0	160,260	160,260	0	0	160,260	100%	0	0	0	160,260
200.08900010.5020		Curtain Wall - JK Glass 031	11,385,671	284,830	11,670,501	3,343,137	805,285	618,591	4,767,013	41%	6,903,488	238,351	71,194	4,528,662
850.08000000.5040		Allow: BP 08B-Doors, Frames and Hardware Temp Utility Doors	37,600	0	37,600	0	0	0	0	0%	37,600	0	0	0
850.08000010.5040		Allow: BP 08B-To Provide ADA Dark Room Revolving Door That is Shown on the Drawings but Not Specified	15,000	0	15,000	0	0	0	0	0%	15,000	0	0	0
850.08000011.5040		Allow: BP 08B-To Provide Custom HM Pocket Sliding Door C348.2, C349.2, A348A (Vendor Cannot Produce Size or Thickness)	20,000	0	20,000	0	0	0	0	0%	20,000	0	0	0
850.08000012.5040		Allow: Provide two kep boxes that are specified but not shown	2,000	0	2,000	0	0	0	0	0%	2,000	0	0	0
850.08300020.5040		Allow: BP 08C-Additional Support/Alteration to Severy Operable Grill to meet the Overall Length & Layout	15,000	0	15,000	0	0	0	0	0%	15,000	0	0	0
850.08800000.5040		Allow: BP 08A-Transition Windows at Nursing Rooms & Security Sliding Windows at Admin Areas Not Shown with File Sub Trades	24,500	(14,746)	9,754	0	0	0	0	0%	9,754	0	0	0
850.08900000.5040		Allow: Design Assist CW Package Amendment 8 Budget Transfer from Amend 10	272,000	(145,241)	126,759	0	0	0	0	0%	126,759	0	0	0
850.08900010.5040		Allow: Curtain Wall	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0

850.08900011.5040		Allow: BP 08A-Transition Windows at Nursing Rooms & Security Sliding Windows at Admin Areas Not Shown with File Sub Trades	0	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0
851.08000000.5040		Scope Hold: BP 08B-Temporary Door Protection	20,000	0	20,000	0	0	0	0	0	0%	20,000	0	0	0	0	0
851.08000010.5040		Scope Hold: BP 08B-Expediting of DFH for Construction Schedule	25,000	0	25,000	0	0	0	0	0	0%	25,000	0	0	0	0	0
851.08300020.5040		Scope Hold: BP 08C-Overhead Door Electrical Connection Coordination	15,000	0	15,000	0	0	0	0	0	0%	15,000	0	0	0	0	0
851.08300030.5040		Scope Hold: Additional Door Support Requirements	15,000	0	15,000	0	0	0	0	0	0%	15,000	0	0	0	0	0
851.08300040.5040		Scope Hold: Additional Doors to be Furnished	10,000	(1,716)	8,284	0	0	0	0	0	0%	8,284	0	0	0	0	0
851.08340000.5040		Scope Hold: BP 08D-Fire Rated Door Electrical Connection Coordination	15,000	0	15,000	0	0	0	0	0	0%	15,000	0	0	0	0	0
851.08800000.5040		Scope Hold: BP 08A-Glass Protection (5'-0" Above Finish Floor)	22,500	0	22,500	0	0	0	0	0	0%	22,500	0	0	0	0	0
851.08800010.5040		Scope Hold: BP 08A-Glass Replacement (5%)	25,000	0	25,000	0	0	0	0	0	0%	25,000	0	0	0	0	0
851.08900000.5040		Scope Hold: Doors, Frames and Hardware	0	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0
851.08900010.5040		Scope Hold: Glass Breakage-Phase 1 & 2 (1% of Curtain Wall & Window Allowance)	50,000	(3,762)	46,238	0	0	0	0	0	0%	46,238	0	0	0	0	0
851.08900011.5040		Scope Hold: Temp Protection of CW Mullions/Sunshades/Vertical Fins Beyond Film	25,000	0	25,000	0	0	0	0	0	0%	25,000	0	0	0	0	0
851.08900012.5040		Scope Hold: Replacement Panels (Metal and/or GFRC) Due to Trade Damages (1% of Metal & GFRC Allowance)	25,000	0	25,000	0	0	0	0	0	0%	25,000	0	0	0	0	0
851.08900013.5040		Scope Hold: CW Material Expediting	25,000	0	25,000	0	0	0	0	0	0%	25,000	0	0	0	0	0
851.08900014.5040		Scope Hold: Mockup Structural Support	50,000	0	50,000	0	0	0	0	0	0%	50,000	0	0	0	0	0
851.08900015.5040		Scope Hold: Fireproofing Patching Touch Up Paint of Mullions/Frames	40,000	0	40,000	0	0	0	0	0	0%	40,000	0	0	0	0	0
851.08900016.5040		Scope Hold: Touch Up Paint of Mullions/Frames	10,000	0	10,000	0	0	0	0	0	0%	10,000	0	0	0	0	0
851.08900017.5040		Scope Hold: Rework of Openings	10,000	0	10,000	0	0	0	0	0	0%	10,000	0	0	0	0	0
851.08900018.5040		Scope Hold: BP 08A-Glass Protection (5'0" Above Finish Floor)	0	0	0	0	0	0	0	0	0%	0	0	0	0	0	0
851.08900019.5040		Scope Hold: BP 08A-Glass Replacement (5%)	0	0	0	0	0	0	0	0	0%	0	0	0	0	0	0
0502-0800: Division 08 - Opening			15,025,245	137,200	15,162,445	4,179,547	805,285	618,591	5,603,423	37%	9,559,022	272,158	71,194	5,331,265			
0502-0900 - Division 09 - Finishes																	
200.01405500.5020		Final Cleaning Building - SOS 024	0	48,447	48,447	48,447	0	0	48,447	100%	0	0	0	48,447			
200.01405510.5020		Final Cleaning Building	398,471	(29,594)	368,877	0	0	0	0	0%	368,877	0	0	0			
200.07210010.5020		K13 Spray Applied Insulation	171,187	0	171,187	0	0	0	0	0%	171,187	0	0	0			
200.09200000.5020		Drywall - Sweeney Drywall	15,362,400	(25,174)	15,337,226	5,809,884	939,314	0	6,749,198	44%	8,588,028	337,460	46,966	6,411,738			
200.09300000.5020		Tile - Aytote & King 037	2,915,531	0	2,915,531	40,316	0	0	40,316	1%	2,875,215	2,016	0	38,300			
200.09510000.5020		Acoustical Tile-K&K Acoustical Ceilings 038	2,671,618	0	2,671,618	24,303	51,500	0	75,803	3%	2,595,815	3,790	2,575	72,013			
200.09600000.5020		Flooring - Capital Carpet 006	13,993	7,353	21,346	21,346	0	0	21,346	100%	0	0	0	21,346			
200.09620000.5020		Athletic Sports Flooring	220,250	0	220,250	0	0	0	0	0%	220,250	0	0	0			
200.09640000.5020		Wood Flooring	90,900	0	90,900	0	0	0	0	0%	90,900	0	0	0			
200.09650000.5020		Resilient Floors-Capital Carpets & Flooring 039	1,462,987	1,227	1,464,214	0	0	0	0	0%	1,464,214	0	0	0			
200.09670000.5020		Resinous Flooring	256,600	42,686	298,286	0	0	0	0	0%	298,286	0	0	0			
200.09680000.5020		Carpet Flooring	377,575	0	377,575	0	0	0	0	0%	377,575	0	0	0			
200.09710000.5020		Acoustical Wall Panels & Ceiling Baffles	1,470,600	0	1,470,600	0	0	0	0	0%	1,470,600	0	0	0			
200.09900000.5020		Painting - John Egan 009	91,902	34,960	126,862	126,862	0	0	126,862	100%	0	0	0	126,862			
200.09900200.5020		Painting - Dandis Painting 040	1,139,700	9,709	1,149,409	17,087	52,000	0	69,087	6%	1,080,322	3,454	2,600	65,633			
850.09200000.5040		Allow: Drywall	0	0	0	0	0	0	0	0%	0	0	0	0			
850.09260020.5040		Allow: Additional weather/temp protection/ Gym floor	0	0	0	0	0	0	0	0%	0	0	0	0			
850.09300000.5040		Allow: BP 09B-Slab Prep for Large Format Lobby Tile Floor, Per RFI 348	52,500	0	52,500	0	0	0	0	0%	52,500	0	0	0			
850.09600000.5040		Allow: Temporary Protection	0	0	0	0	0	0	0	0%	0	0	0	0			
850.09600020.5040		Allow: Misc base one first floor not shown	1,676	(1,676)	0	0	0	0	0	0%	0	0	0	0			
850.09640000.5040		Allow: BP 09F- Existing Small Gym Wood Floor Repairs. Based on 10% of Existing Floor Area	15,000	0	15,000	0	0	0	0	0%	15,000	0	0	0			
850.09650000.5040		Allow: BP 09C-To Revise Resilient Floor Extension at Stair Landing Detail to Provide and Adequate Substrate and Connection to Adjacent Curtain Wall Mullion, Reference 4/A32-B7	10,000	0	10,000	0	0	0	0	0%	10,000	0	0	0			
850.09650010.5040		Allow: BP 09C- Major Floor Preparation & Infill at Demolished Fieldhouse Locker-room Concrete SOG	100,000	0	100,000	0	0	0	0	0%	100,000	0	0	0			
850.09670000.5040		Allow: BP 09G- Additional 2"th. Resinous Floor Setting Bed at Walk-In Cooler to Match Existing Floor	10,000	0	10,000	0	0	0	0	0%	10,000	0	0	0			
850.09900000.5040		Allow: Touch Up Paint (Not Punchlist)	5,519	(5,519)	0	0	0	0	0	0%	0	0	0	0			
850.09900010.5040		Allow: Misc Floor Prep	5,000	(5,000)	0	0	0	0	0	0%	0	0	0	0			
850.09900020.5040		Allow: Painting of steel	3,897	(3,897)	0	0	0	0	0	0%	0	0	0	0			
850.09900030.5040		Allow: Painting of New Plywood in Field House	3,000	(3,000)	0	0	0	0	0	0%	0	0	0	0			

850.09900040.5040		Allow: Painting of new interior wall between Field House and Pool area	3,000	(3,000)	0	0	0	0	0	0	0%	0	0	0	0
851.07210010.5040		Scope Hold: BP 09A.1- Additional Masking & Protection Surrounding Finishes & Mechanical Systems	25,000	0	25,000	0	0	0	0	0	0%	25,000	0	0	0
851.09200000.5040		Scope Hold: BP 09A-Temporary Protection of Finishes @ High Traffic Areas	25,000	0	25,000	0	0	0	0	0	0%	25,000	0	0	0
851.09200010.5040		Scope Hold: BP 09A-Temporary Installation of Temp Doors	25,000	(25,000)	0	0	0	0	0	0	#DIV/0!	0	0	0	0
851.09200011.5040		Scope Hold: BP 09A-Time & Material for Temp Phasing 2 Work	40,000	0	40,000	0	0	0	0	0	0%	40,000	0	0	0
851.09200012.5040		Scope Hold: BP 09A-Comeback for Closing Work Phase 1 & 2	50,000	0	50,000	0	0	0	0	0	0%	50,000	0	0	0
851.09200013.5040		Scope Hold: BP 09A-Time & Material for Temp Phasing 1 Work	60,000	(26,285)	33,715	0	0	0	0	0	0%	33,715	0	0	0
851.09300000.5040		Scope Hold: BP 09B-Tile Floor Protection @ 40% of Overall Tile Floor Area	30,000	0	30,000	0	0	0	0	0	0%	30,000	0	0	0
851.09510000.5040		Scope Hold: BP 09E-ACT Replacement (5%)	50,000	0	50,000	0	0	0	0	0	0%	50,000	0	0	0
851.09620000.5040		Scope Hold: BP 09C.1-Protection for Floor 1/4" Masonite & Craft Paper Summer 2020	45,000	0	45,000	0	0	0	0	0	0%	45,000	0	0	0
851.09620010.5040		Scope Hold: BP 09C.1-Protection for Floor 1/4" Masonite & Craft Paper Summer 2021	45,000	0	45,000	0	0	0	0	0	0%	45,000	0	0	0
851.09640000.5040		Scope Hold: BP 09F-Wood Floor Protection w/1/4" Masonite	16,500	0	16,500	0	0	0	0	0	0%	16,500	0	0	0
851.09650000.5040		Scope Hold: BP 09C-Minor Flashing/Patching @ Floor Transitions Included @ 0% of Overall Resilient Floor Area	25,300	0	25,300	0	0	0	0	0	0%	25,300	0	0	0
851.09670000.5040		Scope Hold: BP 09G-Floor Protection at Resinuous Flooring	22,500	0	22,500	0	0	0	0	0	0%	22,500	0	0	0
851.09680000.5040		Scope Hold: BP 09D- Minor Floor Prep	20,000	0	20,000	0	0	0	0	0	0%	20,000	0	0	0
851.09710000.5040		Scope Hold: BP 09E.1-Replacement of Panels & Baffles (5%)	40,000	0	40,000	0	0	0	0	0	0%	40,000	0	0	0
851.09900200.5040		Scope Hold: BP 09I-Comeback.Punch List Damage by Others on 1.5 weeks per 1 Wing Level	105,000	0	105,000	0	0	0	0	0	0%	105,000	0	0	0
0502-0900: Division 09 - Finishes			27,476,606	16,237	27,492,843	6,088,245	1,042,814	0	7,131,059	26%	20,361,784	346,720	52,141	6,784,339	
0502-1000 - Division 10 - Specialties															
200.10000000.5020		Specialties - Manganaro 007	57,165	12,208	69,373	69,373	0	0	69,373	100%	0	0	0	69,373	
200.10145000.5020		Visual Display Boards - New England Partitions 069	1,035,164	0	1,035,164	0	0	0	0	0%	1,035,164	0	0	0	
200.10400000.5020		Signage	372,457	0	372,457	0	0	0	0	0%	372,457	0	0	0	
200.10620000.5020		Folding Partition - Corbin-Hufcor 0604	89,000	2,500	91,500	0	25,580	0	25,580	0%	65,920	1,279	1,279	24,301	
200.10650000.5020		Operable Doors	0	0	0	0	0	0	0	0%	0	0	0	0	
200.10670000.5020		Mobile Storage Shelving	81,990	0	81,990	0	0	0	0	0%	81,990	0	0	0	
200.10800000.5020		Specialties - Toilet Partition etc	0	0	0	0	0	0	0	0%	0	0	0	0	
200.11440010.5020		Garbage Can Washers	55,000	0	55,000	0	0	0	0	0%	55,000	0	0	0	
200.11900000.5020		Display Cases - Mountain View 074	732,525	0	732,525	0	0	0	0	0%	732,525	0	0	0	
850.10000000.5040		Allow: Interior Room Signage	10,000	(10,000)	0	0	0	0	0	0%	0	0	0	0	
850.10000010.5040		Allow: Safety Netting Connection to Structure	5,000	(5,000)	0	0	0	0	0	0%	0	0	0	0	
850.10000020.5040		Allow: Expedited Delivery	3,000	(2,140)	860	0	0	0	0	0%	860	0	0	0	
850.10400000.5040		Allow: BP 10C-Additional Life Safety Signage	12,500	0	12,500	0	0	0	0	0%	12,500	0	0	0	
851.10145000.5040		Scope Hold: Provide Coordination Touch-up & Additional Part for Relocated Lockers	39,070	0	39,070	0	0	0	0	0%	39,070	0	0	0	
851.10145010.5040		Scope Hold: Provide Coordination Allowance of Misc Specialties and Other Trades	5,000	0	5,000	0	0	0	0	0%	5,000	0	0	0	
851.10145011.5040		Scope Hold: Provide Coordination btw Manufactured Casework & Tackboards	14,666	0	14,666	0	0	0	0	0%	14,666	0	0	0	
851.10620000.5040		Scope Hold: Additional Steel Support (this is a revised item not previously included in the GMP)	10,000	0	10,000	0	0	0	0	0%	10,000	0	0	0	
851.10620010.5040		Scope Hold: Work Area Preparation and Coordination with Other Trades (this is a revised item not previously included in the GMP)	5,000	0	5,000	0	0	0	0	0%	5,000	0	0	0	
851.10620011.5040		Scope Hold: Beam Cutting in lieu of Others (this is a new item not previously included in the GMP)	4,500	(2,500)	2,000	0	0	0	0	0%	2,000	0	0	0	
851.10620012.5040		Scope Hold: Patching or Additional Insulation/Fireproofing above Partitions (this is a revised item not previously included in the GMP)	4,500	0	4,500	0	0	0	0	0%	4,500	0	0	0	
851.10620013.5040		Scope Hold: Additional Waste Management & Cleanup (this is a new item not previously in the GMP)	844	0	844	0	0	0	0	0%	844	0	0	0	
0502-1000: Division 10 - Specialties			2,537,381	(4,932)	2,532,449	69,373	25,580	0	94,953	4%	2,437,496	1,279	1,279	93,674	
0502-1100 - Division 11 - Equipment															
200.11060000.5020		Theatre/Stage Equipment - Walker 065	833,400	0	833,400	0	0	0	0	0%	833,400	0	0	0	
200.11400000.5020		Food Service Equipment - Boston Showcase	597,650	(26,600)	571,050	0	0	0	0	0%	571,050	0	0	0	
200.11450000.5020		Residential Appliances	98,000	0	98,000	0	0	0	0	0%	98,000	0	0	0	
200.11480000.5020		Gym Equipment - RH Lord 066	606,465	0	606,465	0	0	0	0	0%	606,465	0	0	0	
200.11600000.5020		Laboratory Equipment	185,524	(185,524)	0	0	0	0	0	#DIV/0!	0	0	0	0	
200.13150000.5020		Pool Equipment-Weston & Sampson 004	119,000	(7,095)	111,905	111,905	0	0	111,905	100%	0	0	0	111,905	
850.11060000.5400		Allow: 7'-0" Tall Guard Rail Along Ends of Rigging Zone per TR-311	10,000	0	10,000	0	0	0	0	0%	10,000	0	0	0	
850.11060000.5040		Allow: Misc Metals Coordination Details 3/A45-15 RT-D.t, RT-D.8	25,000	0	25,000	0	0	0	0	0%	25,000	0	0	0	
850.11060011.5040		Allow: Electrical Coordination of Control Panels/Lighting etc	25,000	0	25,000	0	0	0	0	0%	25,000	0	0	0	

850.11400000.5040		Allow: Food Service Equipment	0	0	0	0	0	0	0	#DIV/0!	0	0	0	0	0	0
851.11060000.5040		Scope Hold: Protection of Finishes	25,000	0	25,000	0	0	0	0	0%	25,000	0	0	0	0	0
851.11060010.5040		Scope Hold: Multi-Trade Scaffolding Access	25,000	0	25,000	0	0	0	0	0%	25,000	0	0	0	0	0
851.11400000.5040		Scope Hold: BP 11A-Kraft Paper & Masonite Protection of Food Service Countertops & Cabinet Fronts	25,000	0	25,000	0	0	0	0	0%	25,000	0	0	0	0	0
851.11400010.5040		Scope Hold: BP 11A-Utility Coordination	25,000	0	25,000	0	0	0	0	0%	25,000	0	0	0	0	0
851.11480000.5040		Scope Hold: Provide Additional Allowance for Logos not yet Designed	3,000	0	3,000	0	0	0	0	0%	3,000	0	0	0	0	0
851.11480010.5040		Scope Hold: Provide Coordination Allowance between Other Trades	3,735	0	3,735	0	0	0	0	0%	3,735	0	0	0	0	0
851.13150200.5040		Scope Hold: BP 011F-Coordination Between the New & Existing Equipment	20,000	0	20,000	0	0	0	0	0%	20,000	0	0	0	0	0
851.13150210.5040		Scope Hold: BP 011F-Repairs due to the Removal of the Pool Infill	20,000	0	20,000	0	0	0	0	0%	20,000	0	0	0	0	0
851.13150220.5040		Scope Hold: BP 011F-Allowance for Unforeseen Existing Conditions at Pool Drains	25,000	0	25,000	0	0	0	0	0%	25,000	0	0	0	0	0
0502-1100: Division 11 - Equipment			2,671,774	(219,219)	2,452,555	111,905	0	0	111,905	5%	2,340,650	0	0	0	111,905	
0502-1200 - Division 12 - Furnishings																
200.06200990.5020		Manufactured Casework - NEIS 061	3,825,500	112,157	3,937,657	0	0	0	0	0%	3,937,657	0	0	0	0	0
200.12490050.5020		Shades - Walker 070	275,800	0	275,800	0	0	0	0	0%	275,800	0	0	0	0	0
200.12610000.5020		Fixed Seating - Ducharme 060	268,631	0	268,631	0	0	0	0	0%	268,631	0	0	0	0	0
850.06200990.5040		Allow: BP 12C-Temporary Humidification per AWI Requirements	45,000	0	45,000	0	0	0	0	0%	45,000	0	0	0	0	0
850.12490050.5040		Allow: Provide Additional Labor to Attach Shade Directly to Steel Framing @ Typical Classrooms	26,000	0	26,000	0	0	0	0	0%	26,000	0	0	0	0	0
851.06200990.5040		Scope Hold: BP 012C-Casework Protection	25,000	0	25,000	0	0	0	0	0%	25,000	0	0	0	0	0
851.12490050.5040		Scope Hold: Provide Coordination Allowance between Other Trades	20,000	0	20,000	0	0	0	0	0%	20,000	0	0	0	0	0
851.12490051.5040		Scope Hold: Provide Additional General Trade Cleaning Allowance	7,000	0	7,000	0	0	0	0	0%	7,000	0	0	0	0	0
0502-1200: Division 12 - Furnishings			4,492,931	112,157	4,605,088	0	0	0	0	0%	4,605,088	0	0	0	0	0
0502-1300 - Division 13 - Special Construction																
200.13150100.5020		Pool Equipment - Storage Rental Weston & Sampson 045	0	10,620	10,620	5,900	590	0	6,490	61%	4,130	325	30	6,166		
200.13150200.5020		Pool Equipment - Weston & Sampson 050	835,000	(35,000)	800,000	97,000	210,000	0	307,000	38%	493,000	15,350	10,500	291,650		
850.13150000.5040		Allow: Extended Storage	12,975	0	12,975	0	0	0	0	0%	12,975	0	0	0		
850.13150010.5040		Allow: Climate Controlled Storage	3,525	(3,525)	0	0	0	0	0	0%	0	0	0	0		
850.13150020.5040		Allow: BP 11F-Waterstops at Pool Curb & Drain Infill	10,000	0	10,000	0	0	0	0	0%	10,000	0	0	0		
0502-1300: Division 13 - Special Construction			861,500	(27,905)	833,595	102,900	210,590	0	313,490	38%	520,105	15,675	10,530	297,816		
0502-1400 - Division 14 - Conveying Systems																
200.14200000.5020		Elevator - Delta Beckwith	557,000	9,272	566,272	221,310	38,500	0	259,810	46%	306,462	12,991	1,925	246,820		
850.14200000.5020		Allow: Card Reader & Security Camera	10,000	0	10,000	0	0	0	0	0%	10,000	0	0	0		
851.14200000.5040		Scope Hold: Elevator 1&2 Hoist Beams & Pit Ladder	20,000	0	20,000	0	0	0	0	0%	20,000	0	0	0		
851.14200010.5040		Scope Hold: Cleanup Allocation	9,675	(9,675)	0	0	0	0	0	0%	0	0	0	0		
0502-1400: Division 14 - Conveying Systems			596,675	(403)	596,272	221,310	38,500	0	259,810	44%	336,462	12,991	1,925	246,820		
0502-2100 - Division 21 - Fire Suppression																
200.15300000.5020		Fire Protection - JC Cannistraro 041	2,060,125	2,832	2,062,957	896,413	150,940	0	1,047,352	51%	1,015,605	52,368	7,547	994,984		
850.15300010.5040		Temporary Phasing Work of Fire Protection	30,500	0	30,500	0	0	0	0	0%	30,500	0	0	0		
851.15300000.5040		Scope Hold: BP 21A-NFPA-241 Modification as Required	50,000	0	50,000	0	0	0	0	0%	50,000	0	0	0		
0502-2100: Division 21 - Fire Suppression			2,140,625	2,832	2,143,457	896,413	150,940	0	1,047,352	49%	1,096,105	52,368	7,547	994,984		
0502-2200 - Division 22 - Plumbing																
200.15400000.5020		Plumbing - PJ Dionne 010	181,288	37,203	218,491	218,491	0	0	218,491	100%	0	0	0	218,491		
200.15400100.5020		Plumbing - P. J. Dionne 042	6,217,438	17,690	6,235,128	1,778,905	194,153	0	1,973,058	32%	4,262,070	98,653	9,708	1,874,405		
850.15400000.5040		Allow: Reconnection/Re-Routing of Rain Leaders	10,000	0	10,000	0	0	0	0	0%	10,000	0	0	0		
850.15400010.5040		Allow: Reconnection of Drain lines in Boiler Room P501	802	0	802	0	0	0	0	0%	802	0	0	0		
850.15400020.5040		Allow: Sanitary tanks connections & service to pump for trailers	5,000	0	5,000	0	0	0	0	0%	5,000	0	0	0		
850.15400030.5040		Allow: Demolition connections /valves not shown	10,000	0	10,000	0	0	0	0	0%	10,000	0	0	0		
850.15400100.5040		Allow: BP 22A-Temporary Phasing Work of Plumbing System	31,500	0	31,500	0	0	0	0	0%	31,500	0	0	0		
851.15400000.5040		Scope Hold: BP 22A-Early Water Access & Bathrooms for Temporary Use	45,000	0	45,000	0	0	0	0	0%	45,000	0	0	0		
0502-2200: Division 22 - Plumbing			6,501,028	54,893	6,555,921	1,997,396	194,153	0	2,191,549	33%	4,364,372	98,653	9,708	2,092,896		
0502-2300 - Division 23 - Heating Ventilation Air Cond.																
200.02520000.5020		Geothermal - Chesapeake Geosystems 029	5,674,000	(76,584)	5,597,416	5,305,276	0	0	5,305,276	95%	292,140	265,264	0	5,040,012		
200.15700000.5020		HVAC - JCC 013	398,000	6,811	404,811	404,811	0	0	404,811	100%	0	0	0	404,811		
200.15700100.5020		HVAC Radiant Heat Piping-E Amanti/Sons 030	169,637	(14)	169,623	170,463	0	0	170,463	100%	(840)	8,523	0	161,939		
200.15700200.5020		HVAC - J C Cannistraro 043	21,880,000	0	21,880,000	11,247,648	1,753,606	0	13,001,254	59%	8,878,746	650,063	87,680	12,351,191		

850.02520000.5040		Allow: EBP #5- Winter Conditions, Vault Minifold, Floc Logs	50,000	(50,000)	0	0	0	0	0	0	0%	0	0	0	0	0
850.02520010.5040		Allow: EBP #5-Vault Manifold Coordination @ Building	50,000	(50,000)	0	0	0	0	0	0	0%	0	0	0	0	0
850.02520011.5040		Allow: EBP #5-Floc Logs per Conservation Commisison	20,000	(20,000)	0	0	0	0	0	0	0%	0	0	0	0	0
850.15700000.5040		Allow: Fan Replacement - Note M05-03	3,947	(3,947)	0	0	0	0	0	0	0%	0	0	0	0	0
850.15700010.5040		Allow: Relocation of unit heat at ramp 1:20 and fin tube	0	0	0	0	0	0	0	0	0%	0	0	0	0	0
850.15700020.5040		Allow: Miscellaneous Controls relocation - tstats etc.	7,940	(4,763)	3,177	0	0	0	0	0	0%	3,177	0	0	0	0
850.15700030.5040		Allow: Protections of Induction	0	0	0	0	0	0	0	0	0%	0	0	0	0	0
850.15700040.5040		Allow: Additional Insulation in the Tunnel	0	0	0	0	0	0	0	0	0%	0	0	0	0	0
850.15700050.5040		Allow: Insulation for abated duct in 1st floor locker room	0	0	0	0	0	0	0	0	0%	0	0	0	0	0
850.15700060.5040		Allow: Insulation for steam piping in 1st floor locker room	0	0	0	0	0	0	0	0	0%	0	0	0	0	0
850.15700100.5040		Allow: EBP #5-Radiant Manifold Locations	28,109	(13,357)	14,752	0	0	0	0	0	0%	14,752	0	0	0	0
850.15700200.5040		Allow: BP 23A-Temporary Phasing Work of HVAC System	196,000	0	196,000	0	0	0	0	0	0%	196,000	0	0	0	0
851.02520000.5040		Hold: Wheel Wash Labor	50,000	(50,000)	0	0	0	0	0	0	0%	0	0	0	0	0
851.02520010.5040		Scope Hold: Spoil Cleanup	80,000	(40,000)	40,000	0	0	0	0	0	0%	40,000	0	0	0	0
<b>0502-2300: Division 23 - Heating Ventilation Air Cond.</b>			<b>28,607,633</b>	<b>(301,854)</b>	<b>28,305,779</b>	<b>17,128,197</b>	<b>1,753,606</b>	<b>0</b>	<b>18,881,804</b>	<b>67%</b>	<b>9,423,975</b>	<b>923,850</b>	<b>87,680</b>	<b>17,957,954</b>	<b>0</b>	<b>0</b>
<b>0502-2500 - Division 25 - Intergrated Automation</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
200.25103600.5020		Intergrated Automation	0	0	0	0	0	0	0	0%	0	0	0	0	0	0
<b>0502-2500: Division 25 - Intergrated Automation</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>0502-2600 - Division 26 - Electrical</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
200.16000000.5020		Electrical - Wayne J Griffin 011	954,900	82,654	1,037,554	1,037,554	0	0	1,037,554	100%	0	0	0	1,037,554	0	0
200.16010000.5020		Electrical - Wayne J Griffin 044	17,629,813	44,267	17,674,080	2,880,898	661,829	0	3,542,727	20%	14,131,353	177,136	33,091	3,365,591	0	0
850.16000010.5040		Allow: Fire alarm loop repairs from investigations	10,000	(7,757)	2,243	0	0	0	0	0%	2,243	0	0	0	0	0
850.16000020.5040		Allow: temp power to support existing panels in Poolroom/fitness center	6,082	0	6,082	0	0	0	0	0%	6,082	0	0	0	0	0
850.16000030.5040		Allow: OT for Duct bank Support	10,000	(10,000)	0	0	0	0	0	0%	0	0	0	0	0	0
850.16000040.5040		Allow: Running and testing of Fiber from back of Gym to back of Library	0	0	0	0	0	0	0	0%	0	0	0	0	0	0
850.16000050.5040		Allow: All feeds unidentified and may interrupt services to occupied	20,628	(20,628)	0	0	0	0	0	0%	0	0	0	0	0	0
850.16000060.5040		Allow: Unidentified FA Devices/Conduits	10,584	(10,584)	0	0	0	0	0	0%	0	0	0	0	0	0
850.16000070.5040		Allow: Unidentified Electrical Devices/Conduits	5,209	(5,209)	0	0	0	0	0	0%	0	0	0	0	0	0
850.16000080.5040		Allow: Misc Heat trace	0	0	0	0	0	0	0	0%	0	0	0	0	0	0
850.16000090.5040		Allow: Unidentified Telcom/low voltage/bells/public address system/clocks	27,469	(27,469)	0	0	0	0	0	0%	0	0	0	0	0	0
850.16000100.5040		Allow: Electrical Devices that are uncapableable of being LOTO shall be retrofitted	3,100	(3,100)	0	0	0	0	0	0%	0	0	0	0	0	0
850.16000110.5040		Allow: Disable Duct Smoke detectors devices not shown	5,000	(5,000)	0	0	0	0	0	0%	0	0	0	0	0	0
850.16000120.5040		Allow: F & I 4 new duct smoke detectors in new work zone	18,915	(18,915)	0	0	0	0	0	0%	0	0	0	0	0	0
850.16000150.5040		Allow: Duplex GFCI and conduits outlets at sinks in locker rooms	10,995	(10,995)	0	0	0	0	0	0%	0	0	0	0	0	0
850.16000160.5040		Allow: PV Panels	2,143,100	0	2,143,100	0	0	0	0	0%	2,143,100	0	0	0	0	0
850.16010000.5040		Allow: BP 26A-Temporary Phasing Work of Electrical System	264,000	0	264,000	0	0	0	0	0%	264,000	0	0	0	0	0
850.16010010.5040		Allow: BP 26A-Removal and Reinstallation of Electrical Devices Conduit for Access of Structural Improvements	32,000	(4,458)	27,544	0	0	0	0	0%	27,544	0	0	0	0	0
<b>0502-2600: Division 26 - Electrical</b>			<b>21,151,795</b>	<b>2,808</b>	<b>21,154,603</b>	<b>3,918,452</b>	<b>661,829</b>	<b>0</b>	<b>4,580,281</b>	<b>22%</b>	<b>16,574,322</b>	<b>177,136</b>	<b>33,091</b>	<b>4,403,145</b>	<b>0</b>	<b>0</b>
<b>0502-3100 - Division 31 - Earthwork</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
200.02300000.5020		Sitework - WL French 012	3,787,064	(38,722)	3,748,342	3,694,262	0	0	3,694,262	99%	54,080	0	0	3,694,262	0	0
200.02350000.5020		Piles & Earthwork - WL French 018	7,316,847	345,016	7,661,863	5,521,903	0	0	5,521,903	72%	2,139,960	179,561	0	5,342,342	0	0
200.02350100.5020		Site Work Phase II - WL French 051	8,186,400	112,398	8,298,798	1,505,845	165,021	0	1,670,866	20%	6,627,932	83,543	8,251	1,587,323	0	0
850.02300010.5040		Allow: Second Shift for Utility Tie Ins	0	0	0	0	0	0	0	0%	0	0	0	0	0	0
850.02300020.5040		Allow: Soils Classifications/ Landfill Disposal Unit Rates	50,000	(50,000)	0	0	0	0	0	0%	0	0	0	0	0	0
850.02300030.5040		Allow: Unforseen Obstruction with Trenching	7,996	(7,996)	0	0	0	0	0	0%	0	0	0	0	0	0
850.02300040.5040		Allow: Transit Pipe removal above & beyond 500FT	0	0	0	0	0	0	0	0%	0	0	0	0	0	0
850.02300050.5040		Allow: Soils located in three dumpster on Tennis Courts	0	0	0	0	0	0	0	0%	0	0	0	0	0	0
850.02300060.5040		Allow: Additional Fire Hydrants (2)	6,000	(6,000)	0	0	0	0	0	0%	0	0	0	0	0	0
850.02300070.5040		Allow: Misc site fencing relocations	4,451	(4,451)	0	0	0	0	0	0%	0	0	0	0	0	0
850.02300080.5040		Allow: Overtime/Shift work Allowance	38,932	(38,932)	0	0	0	0	0	0%	0	0	0	0	0	0
850.02300090.5040		Allow: Relocation of Drain/Sewer/Water lines across buildign footprint	10,000	(10,000)	0	0	0	0	0	0%	0	0	0	0	0	0
850.02300100.5040		Allow: Coordination with Culvert on Concord Ave	0	0	0	0	0	0	0	0%	0	0	0	0	0	0
850.02300110.5040		Allow: Inlet/outlet Protections	4,310	(4,310)	0	0	0	0	0	0%	0	0	0	0	0	0
850.02300120.5040		Allow: Undefined tree protection or pruning	2,468	(2,468)	0	0	0	0	0	0%	0	0	0	0	0	0

850.02350000.5020		Allow: Breakage of Piles	238,875	(128,303)	110,572	0	0	0	0	0%	110,572	0	0	0
850.02350010.5040		Allow: Additional Pretrenching	50,000	0	50,000	0	0	0	0	0%	50,000	0	0	0
850.02350020.5040		Allow: Additional Pile Downtime & Sitework due to Obstructions	175,000	(116,150)	58,850	0	0	0	0	0%	58,850	0	0	0
850.02350030.5040		Allow: Lengths, Cuts, Disposal of Additional Piles	50,000	(50,000)	0	0	0	0	0	0%	0	0	0	0
850.02350040.5040		Allow: Additional Surveying of Piles	10,000	(3,335)	6,665	0	0	0	0	0%	6,665	0	0	0
850.02350050.5040		Allow: Additional Noise Mitigation	30,000	(4,190)	25,810	0	0	0	0	0%	25,810	0	0	0
850.02350060.5040		Allow: 200 CY of Less Than	4,000	0	4,000	0	0	0	0	0%	4,000	0	0	0
850.02350070.5040		Allow: 500 CY of Regulated A	22,500	0	22,500	0	0	0	0	0%	22,500	0	0	0
850.02350080.5040		Allow: 500 CY of Regulated C	32,500	0	32,500	0	0	0	0	0%	32,500	0	0	0
850.02350090.5040		Allow: Transite Pipe Removal & Disposal	15,000	0	15,000	0	0	0	0	0%	15,000	0	0	0
850.02350100.5040		Allow: Additional Hours for Redriving due to Heave/Uplift	45,000	(45,000)	0	0	0	0	0	0%	0	0	0	0
850.02350110.5040		Allow: Additional Excavation due to Stepped Grade Beams	15,000	(15,000)	0	0	0	0	0	0%	0	0	0	0
850.02350111.5040		Allow: BP 031A-Walks & Curbing at Concord Ave Median Per PR#60	10,000	0	10,000	0	0	0	0	0%	10,000	0	0	0
850.02350112.5040		Allow: BP 031A-Lateral Bracing for Fooundcra Elements adjacent to Pool Drain	25,000	0	25,000	0	0	0	0	0%	25,000	0	0	0
850.02350113.5040		Allow: BP 031A-Additional MBTA Coordination for Retaining Wall	50,000	0	50,000	0	0	0	0	0%	50,000	0	0	0
850.02350114.5040		Allow: BP 031A-Electric/Tele Data Structures & Ductbank Elevation Resolution	50,000	(20,000)	30,000	0	0	0	0	0%	30,000	0	0	0
850.02350115.5040		Allow: BP 031A-Onsite Remediation of Existing Soils per McPhail Recommendations	150,000	(47,286)	102,714	0	0	0	0	0%	102,714	0	0	0
850.02350116.5040		Allow: EBP #2-Total Approved Amendment Allowance	0	0	0	0	0	0	0	0%	0	0	0	0
850.02350117.5040		Allow: EBP #3-Additional Surveying of Piles	0	0	0	0	0	0	0	0%	0	0	0	0
850.02350118.5040		Allow: EBP #3-Additional Noise Mitigation	0	0	0	0	0	0	0	0%	0	0	0	0
850.02350119.5040		Allow: EBP #3-Additional Pretrenching	0	0	0	0	0	0	0	0%	0	0	0	0
850.02350120.5040		Allow: EBP #3-Lengths, Cus, Disposal of Additional Piles	0	0	0	0	0	0	0	0%	0	0	0	0
850.02350121.5040		Allow: EBP #3-Additional Pile Downtime & Sitework due to Obstructions	0	0	0	0	0	0	0	0%	0	0	0	0
850.02350122.5040		Allow: EBP #3-Breakage of Piles	0	0	0	0	0	0	0	0%	0	0	0	0
851.02350100.5040		Scope Hold: BP 031A-Tree & Shrub Removal in Courtyard	5,000	0	5,000	0	0	0	0	0%	5,000	0	0	0
851.02350110.5040		Scope Hold: BP 031A-Handling of Tailings from Screening Existing Topsoil	10,000	0	10,000	0	0	0	0	0%	10,000	0	0	0
851.02350111.5040		Scope Hold: BP 031A-MBTA Fence & Tree Coordination	25,000	0	25,000	0	0	0	0	0%	25,000	0	0	0
851.02350112.5040		Scope Hold: BP 031A-Construction/Temporary Site Signage	50,000	0	50,000	0	0	0	0	0%	50,000	0	0	0
851.02350113.5040		Scope Hold: BP 031A-Misc. Temp Construction	100,000	(32,939)	67,061	0	0	0	0	0%	67,061	0	0	0
851.02350114.5040		Scope Hold: Soil Disposal for Site Logistics	50,000	0	50,000	0	0	0	0	0%	50,000	0	0	0
851.02350115.5040		Scope Hold: Phase I & II Wheel Wash	405,000	0	405,000	0	0	0	0	0%	405,000	0	0	0
0502-3100: Division 31 - Earthwork			21,032,343	(167,668)	20,864,675	10,722,010	165,021	0	10,887,031	52%	9,977,644	263,104	8,251	10,623,927
0502-3200 - Division 32 - Exterior Improvements														
200.02900000.5010		Landscape	5,551,516	157,493	5,709,009	0	0	0	0	0%	5,709,009	0	0	0
850.02800000.5040		Allow: West of Harris Site/Landscaping/Utilities	2,271,092	(16,304)	2,254,788	0	0	0	0	0%	2,254,788	0	0	0
850.02900000.5040		Allow: BP 032A- Provide (1) Additional Winterizationand (1) Additional Startup for Phase 1 & 2 Independently	25,000	0	25,000	0	0	0	0	0%	25,000	0	0	0
850.02900010.5040		Allow: BP 032A-Extended Warranties & Maintenance between Phase 1 & 2 Completion	70,000	(47,493)	22,507	0	0	0	0	0%	22,507	0	0	0
850.02900020.5040		Allow: BP 032A-To Loosen Over Compacted Subsoil at Planted, Seeded & Sodded Areas and Recompact per 6" Depth	110,000	(110,000)	0	0	0	0	0	0%	0	0	0	0
851.02900000.5040		Scope Hold: BP 032A-Adjust PH and Nutrients for Existing Topsoil	20,000	0	20,000	0	0	0	0	0%	20,000	0	0	0
851.02900010.5040		Scope Hold: BP 032A-Temporary Tree Protection	25,000	0	25,000	0	0	0	0	0%	25,000	0	0	0
0502-3200: Division 32 - Exterior Improvements			8,072,608	(16,304)	8,056,304	0	0	0	0	0%	8,056,304	0	0	0
0502-3300 - Division 33 - Utilities														
850.16000000.5040		Pre-GMP Amend. 4 - Allow: Power to the modular units	10,000	-5,207	4,793	0	0	0	0	0%	4,793	0	0	0
0502-3300: Division 33 - Utilities			10,000	-5,207	4,793	0	0	0	0	0%	4,793	0	0	0
<b>PROJECT TOTAL</b>			<b>240,341,185</b>	<b>(237,010)</b>	<b>240,104,175</b>	<b>86,998,162</b>	<b>7,122,658</b>	<b>766,906</b>	<b>94,120,820</b>		<b>145,983,355</b>	<b>3,512,483</b>	<b>356,133</b>	<b>90,608,336</b>
<b>OWNER CHANGE ORDERS</b>														
<b>Change Order 001</b>														
OC001		EBP (Eary Bid Package)	0	0	0	0	0	0	0	0%	0	0	0	0



			Total CO No. 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			<b>Change Order 002</b>															
OCO02			EBP (Eary Bid Package)	0	0	0	0	0	0	0	0%	0	0	0	0	0	0	0
			Total CO No. 02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			<b>Change Order 003</b>															
OCO03			EBP (Eary Bid Package)	0	0	0	0	0	0	0	0%	0	0	0	0	0	0	0
			Total CO No. 03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			<b>Change Order 004</b>															
OCO04	PCO	CE	CCD 029 - Misc. Slab Edge Revisions and Clarifications	0	0	0	0	0	0	0	0%	0	0	0	0	0	0	0
			AS1 027 - Misc. RFI Steel Revisions	0	0	0	0	0	0	0	0%	0	0	0	0	0	0	0
			CCD 044 Slab Edge Revisions ASI021 - RFI-171 Resonse	0	0	0	0	0	0	0	0%	0	0	0	0	0	0	0
			CCD 048 Slab Edge Revision Area B Along Column Line C	0	0	0	0	0	0	0	0%	0	0	0	0	0	0	0
			CCD 063 Batch 5 Edge of Slab Revisions	0	0	0	0	0	0	0	0%	0	0	0	0	0	0	0
			CCD 065 RFI CON-171 Slab Edge Revision	0	0	0	0	0	0	0	0%	0	0	0	0	0	0	0
			CCD 051 - Exterior Glazing Revisions (JK Glass)	(8,332)	170	(8,162)	0	(8,162)	(8,162)	100%	0	(408)	(408)	(7,754)				
			CCD 070 - Stair 3 Slab Edge Revisions (Canatal 26)	1,289		1,289	1,289		1,289	100%	0	32	0	1,257				
			CCD 054 Mechanical Well Slab Edge Revisions	0	0	0	0	0	0	0%	0	0	0	0	0	0	0	0
			CCD 061 - Batch 3 Slab Edge Revisions	0	0	0	0	0	0	0%	0	0	0	0	0	0	0	0
			ASI 041 - Stair S14 Support Clarifications (Roman)	5,071	(403)	4,668	0	4,668	4,668	100%	0	233	233	4,435				
			CCD 068 - Batch 7 Steel Revisions (Canatal 26)	2,287	(210)	2,077	2,077		2,077	100%	0	52	0	2,025				
			PR 037 - HS & MS Vestibule Framing Revisions (Sweeney, JMK, JK Glass, GVW)	(26,409)	510	(25,899)	(1,451)		(1,451)	6%	(24,448)	(73)	0	(1,379)				
			ASI 038 - CMU Partition Clarifications (JMK, Sweeney)	5,850	(536)	5,314	666		666	13%	4,648	33	0	632				
			PR 041 - Folding Partition Support Area B Levels 03 & 04 (Roman)	32,442	(2,575)	29,867	0	29,867	29,867	100%	0	1,493	1,493	28,374				
			PR 035 - Corner Guards at MS Lockers (Sweeney)	5,169	(473)	4,696	2,771		2,771	59%	1,925	139	0	2,632				
			ASI 061 - Exterior Wall Detail Clarifications Per RFI CON-214 Response (PJS, Commercial Masonry, Roman)	40,465	(3,212)	37,253	25,044	10,385	35,429	95%	1,824	1,771	519	33,658				
			PR 047 - CW & HM Scope Clarification at HS Vestibule (Sweeney, JMK, JK Glass, GVW)	20,057	(1,313)	18,744	3,720	(38,082)	(34,362)	-183%	53,106	(1,718)	(1,904)	(32,644)				
			ASI 079 - Ceiling Coordination with Curtain Wall (Sweeney)	2,869	(263)	2,606	1,538		1,538	59%	1,068	77	0	1,461				
			PR 057 - Nextgrid Metering Revisions (Wayne Griffin)	5,656	(449)	5,207	0		0	0%	5,207	0	0	0				
			CCD 108 FIREPROOFING RESTRAINED (Select Spray)	(85,734)	1,755	(83,979)	0		0	0%	(83,979)	0	0	0				
			Credit for use of Propress in lieu of Solder (JCC HVAC)	(363,625)	2,635	(360,990)	0	(73,835)	(73,835)	20%	(287,155)	(3,692)	(3,692)	(70,143)				
			<b>TOTAL CO No. 04</b>	<b>(362,945)</b>	<b>(4,364)</b>	<b>(367,309)</b>	<b>35,652</b>	<b>(75,159)</b>	<b>0</b>	<b>(39,507)</b>	<b>11%</b>	<b>(327,802)</b>	<b>(2,059)</b>	<b>(3,758)</b>	<b>(37,447)</b>			
			<b>Change Order 005</b>															
OCO5	PCO	CE	CCD 045 Steel Revisions per Submittal # 051200-31.0 (Batch 4) Review (Canatal 26)	15,444	(1,415)	14,029	14,029		14,029	100%	0	351	0	13,678				
			ASI 040 - Misc. Millwork Clarifications (Dandis, Sweeney)	51,817	(4,629)	47,188	22,514		22,514	48%	24,674	1,126	0	21,389				
			CCD 057 - Steel Clarifications per RFI 185, 212, 222 & 246 Responses (Marguerite)	(7,035)	148	(6,887)	0		0	0%	(6,887)	0	0	0				
			CCD 075 - Area C Slab Edge Clarification per Batch 9 Deck Review (Canatal 26)	5,274	(483)	4,791	4,791		4,791	100%	0	120	0	4,671				
			CCD 073 Amended 2 (WLF 18)	72,473	(6,641)	65,832	65,832		65,832	100%	0	3,292	0	62,540				
			CCD 056 Amended - Batch 3 Steel Revisions (Canatal 26)	37,264	(3,415)	33,849	33,849		33,849	100%	0	846	0	33,003				
			ASI 056 - Vertical Fin Dimension Clarifications per RFI 334 Response (JK Glass)	12,279	(1,125)	11,154	0		0	0%	11,154	0	0	0				
			CCD 080 - Steel Primer Clarifications (Canatal 26, Select Spray)	19,522	(1,788)	17,734	17,734	0	17,734	100%	0	844	0	16,890				
			PR 056 FIELD HOUSE IN-FILL REVISIONS (Commercial Masonry, Roman)	3,662	(291)	3,371	2,046	1,325	3,371	100%	0	169	66	3,202				
			PR 045 VENTING OF MASONRY CAVITY (Commercial Masonry)	24,866	(1,974)	22,892	2,289		2,289	10%	20,803	114	0	2,175				
			Owner Request - Relocate Gym Equipment in Field House (Select Demo)	3,445	(316)	3,129	0		0	0%	3,129	0	0	0				
			RFI 307 - Field Work 038 (Canatal 26)	20,489	(1,877)	18,612	18,612		18,612	100%	0	465	0	18,147				
			<b>TOTAL CO No. 05</b>	<b>259,500</b>	<b>(23,806)</b>	<b>235,694</b>	<b>181,696</b>	<b>1,325</b>	<b>0</b>	<b>183,021</b>	<b>78%</b>	<b>52,673</b>	<b>7,326</b>	<b>66</b>	<b>175,695</b>			
			<b>Change Order 006</b>															
OCO6	PCO	CE	CCD 077 - Batch 9 Steel Revisions - Level 2 (Canatal 26)	2,237	(205)	2,032	2,032		2,032	100%	0	51	0	1,981				
			CCD 076 - Relocate Civil to Avoid Trailers per RFI-286 (WLF 18)	(5,821)	119	(5,702)	(5,702)		(5,702)	100%	0	(285)	0	(5,417)				
			CCD 069 - Batch 8 Steel Revisions (Canatal 26)	6,924	(634)	6,290	6,290		6,290	100%	0	157	0	6,133				

	070	256	ASI 044 - Locker Type Clarifications	0		0	0			0	0%	0	0	0	0	0	0
	109R001	295	Cleaning of Existing Drainlines (WLF 18)	8,939	7,300	16,239	16,239			16,239	100%	0	812	0	15,427		
	123	314	PR 062 - Food Service Equipment Revisions (Boston Showcase)	37,760	(3,461)	34,299	0			0	0%	34,299	0	0	0	0	0
	076	320	ASI 083 - Mop Sink Size Clarification Area A JC A314B	0		0	0			0	0%	0	0	0	0	0	0
	077R001	322	PR 061 - Toilet Room Coordination Per RFI 390 & 391 (PJD)	1,361	(108)	1,253	0	1,253		1,253	100%	0	63	63	1,190		
	106	328	PR 049 - Crack Isolation Membrane (Marguerite, Ayotte & King)	40,450	(3,289)	37,161	0			0	0%	37,161	0	0	0	0	0
	095	358	PR 055 - SCHOOL GUARD GLASS IGU (JK Glass)	66,797	(6,121)	60,676	0	60,676		60,676	100%	0	3,034	3,034	57,642		
	101	431	CCD 124 REVISIONS TO SPEC SECTION 07 5423 (Silktown)	(3,374)	24	(3,350)	0			0	0%	(3,350)	0	0	0	0	0
	107R001	514	CCD 155 FIELD HOUSE SOFFIT CLARIFICATIONS - MISC METAL SCOPE ONLY (Roman)	8,847	3,759	12,606	12,606			12,606	100%	0	630	0	11,976		
			<b>TOTAL CO No. 06</b>	<b>164,120</b>	<b>(2,616)</b>	<b>161,504</b>	<b>31,465</b>	<b>61,929</b>	<b>0</b>	<b>93,394</b>	<b>58%</b>	<b>68,110</b>	<b>4,462</b>	<b>3,096</b>	<b>88,932</b>		
	PCO	CE	<b>Change Order 007</b>														
OCO7		621	PCCO 007 reconciles the original COVID-19 allowance in GMP. Per Note (6) in the Assumptions and Qualifications, the COVID-19 projections of impact to the project are reviewed based on the continuously changing conditions of the pandemic. After review in August 2020, Skanska has reviewed and confirmed the initial COVID-19 allowance of \$300,000 can remain as originally valued for the next (3) months, until November 2020. Analysis as noted below: COVID-19 Allowance Value in GMP = \$300,000	0		0	0			0	0%	0	0	0	0	0	0
			COVID-19 Allowance Expenditure-March-June = (\$122,054)			0	0			0	0%	0	0	0	0	0	0
			COVID-19 Allowance Balance as of July 1st = \$177,946			0	0			0	0%	0	0	0	0	0	0
			Anticipated Monthly Cost Expenditures "Burn Rate"-\$25,000/month			0	0			0	0%	0	0	0	0	0	0
			Anticipated Total Cost Expenditures through November 2020-\$125,000			0	0			0	0%	0	0	0	0	0	0
			Assuming no critical COVID-19 changes in the current projections, the anticipated allowance balance as of December 1st 2020=\$50,000			0	0			0	0%	0	0	0	0	0	0
			<b>TOTAL CO No. 07</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	PCO	CE	<b>Change Order 008</b>														
OCO8		142	ASI 019 - Slab Edge Revisions Area B	0		0	0			0	0%	0	0	0	0	0	0
		145	ASI 022 Pile Cap at B.3/10 Elevation Clarification	0		0	0			0	0%	0	0	0	0	0	0
		151	ASI 025 - Bldg A Slab Edge Revisions Per RFI CON-197 Response	0		0	0			0	0%	0	0	0	0	0	0
		157	ASI 026 - Base Plate Elevations Per Submittal 05 1200-21.0 Review	0		0	0			0	0%	0	0	0	0	0	0
		176	ASI 028 - HS ELEVATOR HOIST BEAM ELEVATION CLARIFICATION PER RFI CON-227 RESPONSE	0		0	0			0	0%	0	0	0	0	0	0
	032R001	192	Electrical work at Athletics Trailer (Wayne Griffin)	2,819	(257)	2,562	0			0	0%	2,562	0	0	0	0	0
		203	ASI 029 Slab Edge Clarifications per RFI CON-207	0		0	0			0	0%	0	0	0	0	0	0
		206	ASI 029 Amended - Slab Edge Clarifications per RFI CON-207	0		0	0			0	0%	0	0	0	0	0	0
		215	ASI 037 Locker Size Clarifications	0		0	0			0	0%	0	0	0	0	0	0
		218	ASI 030 MCM Panel Clarification	0		0	0			0	0%	0	0	0	0	0	0
		219	ASI 034 Storage Room C445A Door Relocation	0		0	0			0	0%	0	0	0	0	0	0
	058R001	222	CCD 046 Amended 2 - Solar Shading Device Support (JK Glass, Canatal 26, Roman)	326,564	(5,058)	321,506	216,904			216,904	67%	104,602	5,423	0	211,481		
		228	ASI 032 - Grid Line 12.2 Clarification	0		0	0			0	0%	0	0	0	0	0	0
		229	PR 017 - Area A - FP/P/ME Scope Changes Related to Steel Coordination	0		0	0			0	0%	0	0	0	0	0	0
		230	CCD 073 Amended - Civil Revisions Per RFI's 271 & 273, Detention System #1 Clarifications	0		0	0			0	0%	0	0	0	0	0	0
		231	ASI 042 - Synthetic Turf Clarification	0		0	0			0	0%	0	0	0	0	0	0
		232	ASI 046 - Batch 4 EOS Levels 4 & Roof Area C	0		0	0			0	0%	0	0	0	0	0	0
		233	ASI 043 - HVAC Clarifications Arising from RFI PRE-38	0		0	0			0	0%	0	0	0	0	0	0
		236	ASI 047 - STRL STL INTUMESCENT PNT PLANS	0		0	0			0	0%	0	0	0	0	0	0
		243	CCD 078 - Batch 5 Steel Revisions Stair 2, Level 4	0		0	0			0	0%	0	0	0	0	0	0
		246	ASI 036 - Elevator E1 Control Room Clarifications	0		0	0			0	0%	0	0	0	0	0	0
		247	ASI 031 Roof Drain Location Clarifications	0		0	0			0	0%	0	0	0	0	0	0
		250	CCD 062 - MS Vestibule Concrete Revision	0		0	0			0	0%	0	0	0	0	0	0
		253	ASI 051 - Intumescent Paint Color	0		0	0			0	0%	0	0	0	0	0	0
	103R001	254	CCD 082 - HS Skylight Framing Revisions (JK Glass, Sweeney)	50,239	(4,271)	45,968	0	12,012		12,012	26%	33,956	601	601	11,411		
	119R001	255	PR 029 - HS Information Desk Revision (Dandis, Roman)	12,844	(1,019)	11,825	0			0	0%	11,825	0	0	0	0	0
		257	CCD 052 - Level 02 Phase 1 Floor Box Locations	0		0	0			0	0%	0	0	0	0	0	0
		259	ASI 054 - Updated Prevailing Wage Rates	0		0	0			0	0%	0	0	0	0	0	0
	071R002	260	PR 024 Medical Suite Revisions (PJD, Northern Interiors)	6,401	(503)	5,898	0	6,246		6,246	106%	(348)	312	312	5,934		

		262	CCD 068 Amended Batch 7 Steel and Slab Edge Revisions	0		0	0			0	0%	0	0	0	0	0	0	0
	112R001	264	CCD 081 - Phase 1 Radiant Floor Manifold and Area Coordination (E Amanti)	2,663	(211)	2,452	0			0	0%	2,452	0	0	0	0	0	0
		266	ASI 057 - Counter Clarification per RFI-324 Response	0		0	0			0	0%	0	0	0	0	0	0	0
		267	CCD 084 - Solar Shading Device Support per RFI-306	0		0	0			0	0%	0	0	0	0	0	0	0
		269	ASI 059 - A20-17 Missing Detail #2	0		0	0			0	0%	0	0	0	0	0	0	0
		273	CCD 088 - Batch 8 Slab Edge Revisions Area C Level 04	0		0	0			0	0%	0	0	0	0	0	0	0
	100	275	ASI 055 - Millwork/Casework Clarifications (Dandis, Sweeney, Roman)	36,422	(3,220)	33,202	0			0	0%	33,202	0	0	0	0	0	0
		277	ASI 064 - Locker Note Clarification	0		0	0			0	0%	0	0	0	0	0	0	0
		278	ASI 065 - Small Gym Finish Clarifications	0		0	0			0	0%	0	0	0	0	0	0	0
		284	ASI 062 Conform Set Sheet Addition	0		0	0			0	0%	0	0	0	0	0	0	0
		285	ASI 069 Removal of Section 10 5613 Metal Storage Shelving	0		0	0			0	0%	0	0	0	0	0	0	0
	117	290	PR 048 - Area C - MEP/FP and Arch Revisions Related to Steel Coordination (Sweeney)	2,155	(198)	1,957	0			0	0%	1,957	0	0	0	0	0	0
	126	291	CCD 090 - Floor Box Coordination (Wayne Griffin, E Amanti)	17,048	(1,354)	15,694	0			0	0%	15,694	0	0	0	0	0	0
	044R002	296	Chesapeake - Additional Cost Reconciliation (Chesapeake, Fenagh)	64,100	349,804	413,904	348,186			348,186	84%	65,718	17,409	0	0	0	0	330,777
	073R001	300	ASI 073 - Precast Concrete Specification (Commercial Masonry)	1,749	(16,443)	(14,694)	0			(14,694)	(14,694)	100%	0	(735)	(735)	(13,959)		
		318	ASI 081 - Wall Type Clarifications - RFI CON-408 & 409	0		0	0			0	0%	0	0	0	0	0	0	0
		319	ASI 076 - Glazing Details at Pond Terrace CW Area C	0		0	0			0	0%	0	0	0	0	0	0	0
		323	PR 064 - Stair 1 Standpipe Chase Modifications - RFI CON-401	0		0	0			0	0%	0	0	0	0	0	0	0
		327	PR 028 - Pool Tile - Color Group 5	0		0	0			0	0%	0	0	0	0	0	0	0
		336	ASI 084 - Casework Scope Clarifications	0		0	0			0	0%	0	0	0	0	0	0	0
		338	ASI 090 - Room A105B Door Shift RFI-434	0		0	0			0	0%	0	0	0	0	0	0	0
		339	CCD 098 - Fire Stair Guardrail Revisions	0		0	0			0	0%	0	0	0	0	0	0	0
		342	ASI 092 - Sound Absorbing Panel Desclope Clarification RFI-410	0		0	0			0	0%	0	0	0	0	0	0	0
		346	ASI 075 FLOOR BOX COVER COLOR	0		0	0			0	0%	0	0	0	0	0	0	0
		348	CCD 103 MASONRY CLARIFICATIONS PER RFI CON-406	0		0	0			0	0%	0	0	0	0	0	0	0
		349	ASI 094 HS ADMIN SUITE ELECTRICAL RM	0		0	0			0	0%	0	0	0	0	0	0	0
		350	ASI 096 SUNSHADE STRUCTURE	0		0	0			0	0%	0	0	0	0	0	0	0
		357	ASI 097 3/8" PLATE DETAIL CLARIFICATION PER RFI 371	0		0	0			0	0%	0	0	0	0	0	0	0
		359	CCD 102 MASONRY OPENING DIM. CLARIFICATIONS AT CW CORNERS PER RFI 429	0		0	0			0	0%	0	0	0	0	0	0	0
		365	ASI 099 INVERT ELEVATION CLARIFICATION PER RFI 449	0		0	0			0	0%	0	0	0	0	0	0	0
		367	PR 079 DISHWASH ROOM RECONFIGURATION	0		0	0			0	0%	0	0	0	0	0	0	0
	104	372	Tapered Insulation Deleted Base Layer (Silktown, PJD)	(100,923)	256	(100,667)	0			6,057	-6%	(106,724)	303	303	5,754			
	133	374	CCD 113 HS CANOPY STEEL & CEILING (Canatla 26, Select Spray)	40,795	(3,280)	37,515	32,515			32,515	87%	5,000	813	0	0	0	0	31,702
	110R001	376	CCD 105 FIRE PROTECTION COORD. AT MULTI-STORY HEIGHT SPACES (JCC 41FP)	329,862	(26,184)	303,678	0			303,678	100%	0	15,184	15,184	288,494			
	118	329	PR 023 - Area E/F MEP Steel Coordination (PJD, JCC 43 HVAC)	47,671	(3,784)	43,887	43,887			43,887	100%	0	2,194	2,194	41,693			
		386	CCD 115 ACCESSIBILITY CLARIFICATIONS AT TEMP. DOORS D400.001 & D400.004 PER RFI 501	0		0	0			0	0%	0	0	0	0	0	0	0
		388	ASI 105 - SPEC GLAZING CLARIFICATION PER RFI CON-509	0		0	0			0	0%	0	0	0	0	0	0	0
		389	ASI 100 CW DETAIL CLARIFICATION AT SLAB EDGE PER RFI 404	0		0	0			0	0%	0	0	0	0	0	0	0
		407	ASI 116 RELOCATE FLOOR BOX IN RM D489 RFI-593	0		0	0			0	0%	0	0	0	0	0	0	0
		413	ASI 108 CHASE WALL REVISION PER RFI CON-515	0		0	0			0	0%	0	0	0	0	0	0	0
	132	432	CCD 141 BRICK SHELF BEARING REVISIONS (Commercial Masonry)	21,616	(1,738)	19,878	0			19,878	100%	0	994	994	18,884			
		438	ASI 124 BOWERSTON RED SMOOTH BRICK MORTAR COLOR	0		0	0			0	0%	0	0	0	0	0	0	0
	130	441	ASI 106 CT-10 CLARIFICATION PER RFI 514 (Ayotte & King, Dandis)	2,885	(316)	2,569	0			0	0%	2,569	0	0	0	0	0	0
	102R001	445	PR 082 OFFICE DOOR COAT HOOKS (JMK, Sweeney)	4,540	(417)	4,123	0			0	0%	4,123	0	0	0	0	0	0
		480	CCD 167 FIELD HOUSE SOFFIT BOARD	0		0	0			0	0%	0	0	0	0	0	0	0
	136	520	Temporary Weight Room Lighting @ Fieldhouse (Wayne Griffin)	2,399	(190)	2,209	0			0	0%	2,209	0	0	0	0	0	0
	135	547	Install Pole Light in East Side Parking Lot (Wayne Griffin)	477	(38)	439	0			0	0%	439	0	0	0	0	0	0
	131R001	569	Ground Floor Windows SSG Header (JK Glass)	9,358	(858)	8,500	0			8,500	100%	0	425	425	8,075			
			<b>TOTAL CO No. 08</b>	<b>881,684</b>	<b>280,721</b>	<b>1,162,405</b>	<b>597,605</b>			<b>385,564</b>	<b>0</b>	<b>983,169</b>	<b>85%</b>	<b>179,236</b>	<b>42,923</b>	<b>19,278</b>	<b>940,246</b>	
	<b>PCO</b>	<b>CE</b>	<b>Change Order 009</b>															
	096R002	223	CCD 064 - Batch 5 Steel Revisions (Canatal 26)	23,424	(2,146)	21,278	0			21,278	100%	0	532	532	20,746			
		252	ASI 053 - Existing Tree Removal Clarification	0		0	0			0	0%	0	0	0	0	0	0	0
	128R001	276	PR 020 - Area D Steel Beam Pens (Canatal 26)	2,741	(252)	2,489	0			0	0%	2,489	0	0	0	0	0	0
	115R001	286	CCD 086 - Beam Penetrations at Area C, L1 & L4 (Canatal26, JCC 43 HVAC)	29,010	25,698	54,708	0			54,708	100%	0	1,368	2,035	53,340			

160	299	PR 053 - Toilet Accessories Clarification (PJD)	57,086	(4,532)	52,554	0		0	0%	52,554	0	0	0	0
	306	ASI 077 - Tackable Panels - RFI CON-372	0		0	0		0	0%	0	0	0	0	0
075R002	309	PR 039 - Miscellaneous Lighting & Power Modifications (Wayne Griffin, Northern Interiors)	89,809	(7,197)	82,612	0		0	0%	82,612	0	0	0	0
105	313	CCD 055 - Loading Dock Canopy (Canatal 26, Marguerite)	66,018	(6,050)	59,968	0	58,114	58,114	97%	1,854	1,453	1,453	56,661	
150	326	PR 067 - Corner Guards & Wall Protection Per RFI 321 (Sweeney, NE Partitions)	7,668	(703)	6,965	0		0	0%	6,965	0	0	0	0
121	344	PR 076 - Arch. And plumbing coordination at teacher planning A304 per RFI 414 (PJD)	6,228	(494)	5,734	0	5,734	5,734	100%	0	287	287	5,447	
125R001	354	PR 022 - AREA F STEEL BEAM PENS (Canatal 26, Roman)	125,654	(10,714)	114,940	0		0	0%	114,940	0	0	0	0
134R001	363	CCD 107 FIREPROOFING & INSULATION AT RADIANT SLABS (Select Spray, PJD, JCC 43 HVAC, Sweeney)	169,200	(15,365)	153,835	0	10,581	10,581	7%	143,254	529	529	10,052	
	385	ASI 101 CHILLED BEAM CLARIFICATION AREA B LEVEL 04 PER RFI CON-487	0		0	0		0	0%	0	0	0	0	0
139	391	Field House Storage Room (Sweeney, Dandis)	9,501	(858)	8,643	0		0	0%	8,643	0	0	0	0
140	396	CCD 094 STAIR S14 AT MECH WELL SUPPORT REVISION (Roman)	1,614	(128)	1,486	0		0	0%	1,486	0	0	0	0
141	397	PR 071 CASED OPENINGS @ KITCHEN (JMK, Dandis, Boston Showcase)	4,206	(379)	3,827	0		0	0%	3,827	0	0	0	0
157	401	CCD 116 DOOR A101 & A101A REVISION (Ayotte & King)	1,289	(102)	1,187	0		0	0%	1,187	0	0	0	0
108R001	405	Stair 1 & 2 added cost (Roman)	95,139	15,398	110,537	0		0	0%	110,537	0	0	0	0
	406	ASI 113 INVERTER DIM. CLARIFICATIONS	0		0	0		0	0%	0	0	0	0	0
	409	ASI 091 PLUMBING FIXTURE TAG CLARIFICATION - AREA B L1	0		0	0		0	0%	0	0	0	0	0
161	418	CCD 097 FLOOR BOXES AT KITCHEN SERVERY (Wayne Griffin)	(6,901)	50	(6,851)	0		0	0%	(6,851)	0	0	0	0
	434	ASI 117 AREA A FDC CHASE CLARIFICATION PER RFI 567	0		0	0		0	0%	0	0	0	0	0
	452	ASI 125 IN-SLAB CONDUIT MILLWORK COORDINATION PER RFI CON-598	0		0	0		0	0%	0	0	0	0	0
180	467	RFI 699 - Field House Opening Revisions (Canatal 26)	1,505	(137)	1,368	0	1,368	1,368	100%	0	34	34	1,334	
147R001	470	ASI 129 MECH. & ARCH. CLARIFICATIONS AREA B L3 (K&K, Dandis, Sweeney)	4,629	(428)	4,201	0		0	0%	4,201	0	0	0	0
	471	ASI 130 ROOMS A205A & A205C NAME CHANGE	0		0	0		0	0%	0	0	0	0	0
	474	CCD 131 ARCH. COORD. WITH WASTE &	0		0	0		0	0%	0	0	0	0	0
	483	ASI 133 POOL PUMP PIT GUARD RAIL CLARIFICATION	0		0	0		0	0%	0	0	0	0	0
178	484	CCD 147 FP COORDINATION @ ORCHESTRA RM B132 PER RFI CON-608 (JCC 41 FP)	1,833	(146)	1,687	0	1,687	1,687	100%	0	84	84	1,603	
137	499	RFI 489 - Change Pool Area Drains to Stainless Steel (PJD)	2,190	(84)	2,106	0	2,016	2,016	96%	90	101	101	1,915	
	512	ASI 093 TACKBOARD CLARIFICATIONS PER RFI CON-460	0		0	0		0	0%	0	0	0	0	0
171	521	RFI 716 - Replace existing Roof Drain & Repair Roof at Fieldhouse (PJD)	4,182	(332)	3,850	0	3,850	3,850	100%	0	193	193	3,658	
	545	ASI 135 RELOCATE OUTLET AREA A LEVEL 3 - RFI-693	0		0	0		0	0%	0	0	0	0	0
	564	ASI 140 OUTLET MOUNTING HEIGHT AT DMBS CLARIFICATION PER RFI 749	0		0	0		0	0%	0	0	0	0	0
177	576	CCD 096 ADDED WHEELCHAIR LIFT HSS SUPPORTS (Sweeney)	3,538	(324)	3,214	0		0	0%	3,214	0	0	0	0
	578	CCD 114 BALLISTIC WALL PANELS	0		0	0		0	0%	0	0	0	0	0
	594	ASI 146 ABUSE RESISTANT GYPSUM BOARD	0		0	0		0	0%	0	0	0	0	0
142	602	PR 089 AUDITORIUM CATWALK PLANK GRATING (Roman)	20,862	(1,656)	19,206	0		0	0%	19,206	0	0	0	0
182	634	RFI 841: Screen Wall Waterproofing (Sweeney)	17,881	(1,638)	16,243	0		0	0%	16,243	0	0	0	0
179	640	Canatal Field Work 96 & 98 area B intel extensions (Canatal 26)	4,442	(406)	4,036	0	4,036	4,036	100%	0	101	101	3,935	
133	374.001	CCD 113 HS CANOPY STEEL & CEILING (Select Spray)	(5,000)		(5,000)	0		0	0%	(5,000)	0	0	0	0
		<b>TOTAL CO No. 09</b>	<b>737,748</b>	<b>(12,925)</b>	<b>724,823</b>	<b>0</b>	<b>163,372</b>	<b>163,372</b>	<b>23%</b>	<b>561,451</b>	<b>4,681</b>	<b>5,349</b>	<b>158,691</b>	
		<b>OWNER CHANGE ORDER TOTALS</b>	<b>1,680,107</b>	<b>237,010</b>	<b>1,917,117</b>	<b>846,419</b>	<b>537,031</b>	<b>0</b>	<b>1,383,450</b>	<b>72%</b>	<b>533,667</b>	<b>57,332</b>	<b>24,032</b>	<b>1,326,117</b>
		<b>PROJECT TOTAL</b>	<b>242,021,292</b>	<b>0</b>	<b>242,021,292</b>	<b>87,844,580</b>	<b>7,659,689</b>	<b>766,906</b>	<b>96,271,175</b>	<b>40%</b>	<b>145,750,117</b>	<b>3,569,816</b>	<b>410,629</b>	<b>92,701,360</b>