

BELMONT MIDDLE AND HIGH SCHOOL
 TOTAL PROJECT COST SUMMARY
 October 16, 2020



Description of Work	MSBA PFA Approved Nov. 2018	Current Project Budget (subject to MSBA BRR approval)	Committed Amount (approved/under contract)	Amount Paid to Date	Eligible Costs	Ineligible Costs	Balance to Finish (Current Project Budget vs. Paid to Date)
Feasibility Study Agreement							
OPM Feasibility Study	\$375,000	\$375,000	\$375,000	\$375,000	\$375,000	\$0	\$0
A&E Feasibility Study	\$1,150,000	\$1,150,000	\$1,150,000	\$1,150,000	\$1,150,000	\$0	\$0
Environmental & Site	\$46,000	\$46,000	\$46,000	\$46,000	\$46,000	\$0	\$0
Other	\$179,000	\$179,000	\$179,082	\$179,082	\$116,932	\$62,068	-\$82
Feasibility Study Agreement Subtotal	\$1,750,000	\$1,750,000	\$1,750,082	\$1,750,082	\$1,687,932	\$62,068	-\$82
Administration							
Legal Fees	\$100,000	\$100,000	\$28,734	\$41,705	\$0	\$100,000	\$58,295
Owners Project Manager	\$7,192,000	\$7,414,486	\$7,414,486	\$2,227,608	\$6,195,528	\$996,472	\$5,186,878
Advertising	\$10,000	\$10,000	\$203	\$203	\$10,000	\$0	\$9,797
Permitting	\$200,000	\$200,000	\$0	\$0	\$0	\$200,000	\$200,000
Owners Insurance	\$900,000	\$900,000	\$629,636	\$608,592	\$900,000	\$0	\$291,408
Other Administration Costs	\$350,000	\$350,000	\$54,555	\$30,508	\$350,000	\$0	\$319,492
Administration Subtotal	\$8,752,000	\$8,974,486	\$8,127,614	\$2,908,616	\$7,455,528	\$1,296,472	\$6,065,870
Architecture & Engineering							
Basic Services	\$20,800,000	\$20,800,000	\$20,800,000	\$15,170,186	\$17,814,800	\$2,985,200	\$5,629,814
Printing (over minimum)	\$60,000	\$60,000	\$59,134	\$53,730	\$60,000	\$0	\$6,270
Other Reimbursable Costs	\$0	\$46,646	\$46,646	\$21,230	\$0	\$19,940	\$25,416
Hazardous Materials	\$275,000	\$275,000	\$275,000	\$22,342	\$275,000	\$0	\$252,658
GeoTech & GeoEnvironmental	\$400,000	\$418,600	\$418,600	\$305,242	\$418,000	\$0	\$113,358
Site Survey	\$0	\$8,525	\$8,525	\$8,209	\$0	\$0	\$316
Traffic Study	\$0	\$86,828	\$86,828	\$36,877	\$86,828	\$0	\$49,951
Architecture & Engineering Subtotal	\$21,535,000	\$21,695,599	\$21,694,733	\$15,617,816	\$18,654,628	\$3,005,140	\$6,077,783
Construction							
Pre-Construction Budget	\$446,582	\$446,582	\$446,582	\$446,582	\$446,582	\$0	\$0
Construction Budget (incl's CO's 1-3)	\$236,647,607	\$239,790,691	\$239,790,691	\$66,319,321	\$157,303,407	\$79,344,200	\$173,471,370
Construction Subtotal	\$237,094,189	\$240,237,273	\$240,237,273	\$66,765,903	\$157,749,989	\$79,344,200	\$173,471,370
Miscellaneous Project Costs							
Utility Company Fees	\$400,000	\$400,000	\$0	\$0	\$400,000	\$0	\$400,000
Testing Services	\$500,000	\$500,000	\$490,877	\$214,349	\$500,000	\$0	\$285,651
Swing Space	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0
Other Project Costs	\$840,000	\$840,000	\$34,707	\$35,400	\$0	\$840,000	\$804,600
Miscellaneous Project Costs Subtotal	\$2,740,000	\$1,740,000	\$525,584	\$249,749	\$900,000	\$1,840,000	\$1,490,251
Furniture & Equipment							
Furniture, Fixtures, and Equipment	\$3,765,500	\$3,765,500	\$0	\$0	\$2,658,000	\$1,107,500	\$3,765,500
Technology	\$3,322,500	\$3,322,500	\$0	\$0	\$2,658,000	\$664,500	\$3,322,500
Furniture & Equipment Subtotal	\$7,088,000	\$7,088,000	\$0	\$0	\$5,316,000	\$1,772,000	\$7,088,000
Contingency							
Owners Contingency	\$2,000,000	\$1,616,915	\$0	\$0	\$1,616,915	\$0	\$1,616,915
Construction Contingency	\$14,200,000	\$12,324,481	\$0	\$0	\$2,857,433	\$9,467,048	\$12,324,481
Contingency Subtotal	\$16,200,000	\$13,941,396	\$0	\$0	\$4,474,348	\$9,467,048	\$13,941,396
TOTAL BUDGET	\$295,159,189	\$295,426,754	\$272,335,286	\$87,292,166	\$196,238,425	\$96,786,928	\$208,134,588

Amount Reimbursed by MSBA to date - ProPay #1-29

\$24,730,036

ProPay #30, #31 and #32 have the status of "reviewed" and awaiting financial approval - Next week or so

\$10,186,830

**BELMONT MIDDLE AND HIGH SCHOOL
CONTINGENCY EXPENDITURE LOG
October 16, 2020**



Approved Owners Cost Contingency		\$2,000,000
06/10/19	xfer to P&W Other Reimbursable Services - Soil Testing and Ice Rink Study (Amend. #3)	-\$18,740
06/10/19	xfer to P&W Reimbursable Services - Geothermal Test Wells (Amend. #3 partial)	-\$18,600
06/10/19	xfer to P&W Reimbursable Services - Traffic Impact Study (Amend. #3)	-\$36,878
08/02/19	xfer to P&W Reimbursable Services - Concord Ave Signalization Study/Design BSC Group (Amend. #4)	-\$49,950
08/02/19	xfer to P&W Reimbursable Services -Other Reimbursable Services LEED Registration (Amend. #4)	-\$1,200
11/21/19	xfer to OPM (DPI) for Automation Consultant (Amend #8)	-\$180,180
07/08/20	xfer to OPM (DPI) for Exterior Testing Services - BVH (Amend #11)	-\$42,306
07/08/20	xfer to P&W Reimbursable Services - Leed Design Submission & Misc. Surveying (Amend. #5)	-\$35,231
Remaining Owners Contingency Balance		\$1,616,915

Approved Construction Contingency		\$14,200,000
04/13/19	xfer Swing Space Budget to Construction Contingency	-\$1,000,000
04/13/19	xfer to Construction Budget (at 60% CD's)	\$1,000,000
08/14/19	xfer to Skanska Amendment # 9 - PCCO #1	-\$114,281
09/10/19	xfer to Skanska Amendment # 11 - T.S Removal	-\$144,887
01/13/20	xfer to Skanska Amendment # 14 - T.S Removal	-\$162,581
06/17/20	xfer to Skanska Amendment #18 - GMP	-\$1,721,335
07/20/20	PCCO #4	\$362,945
08/05/20	PCCO #5	-\$259,500
09/02/20	PCCO #6	\$164,120
10/09/20	PCCO #7	In process
10/09/20	PCCO #8	In process
Remaining Construction Contingency Balance		\$12,324,481

	\$12,324,481
Submitted PCO's	\$2,212,883
Unsubmitted PCO's (Estimate)	\$3,347,563
	\$6,764,035

September 2020: \$7,129,428.

CONSTRUCTION COSTS SUMMARY

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Skanska Original Contract and Amendments

06/08/20 Approved GMP Agreement (Amendment #18) \$240,341,185

Approved Change Orders

08/14/19	PCCO #1 - See Amendment #9 (Incl'd in GMP)	-
09/10/19	PCCO #2 - See Amendment #11 (Incl'd in GMP)	-
01/13/20	PCCO #3 - See Amendment #14 (Incl'd in GMP)	-
07/08/20	PCCO #4	-\$362,945
08/05/20	PCCO #5	\$259,500
09/02/20	PCCO #6	\$164,120
00/00/0000	PCCO #7	In Process
00/00/0000	PCCO #8	In Process

Current Contract Value **\$240,401,860**

PCO's Submitted/Under Review \$2,212,883

Anticipated Costs / Unsubmitted PCO's \$3,347,563

Projected Total Construction Cost **\$245,962,306**

APPROVED POTENTIAL CHANGE ORDERS (PCO's)

PCO #	Date	Description	Approved Amount	PCCO #
PCO 069R1	8/13/2020	CCD 077 - Batch 9 Steel Revisions - Level 2	\$2,237	CO #6
PCO 070	6/8/2020	ASI 044 Locker Type Clarification	\$0	CO #6
PCO 076	6/10/2020	ASI 083 - Mop Sink Size Clarification Area A JC A314B	\$0	CO #6
PCO 077R1	6/10/2020	PR 061 - Toilet Room Coordination Per RFI 390 & 391	\$1,361	CO #6
PCO 089R2	8/17/2020	CCD 069 - Batch 8 Steel Revisions	\$6,924	CO #6
PCO 095	7/10/2020	PR 055 School Guard Glass IGU	\$66,797	CO #6
PCO 098	7/28/2020	Relocate Civil to avoid Trailers per RFI 286	-\$5,821	CO #6
PCO 101	8/5/2020	CCD 124 Revisions to Spec Section 07 54 23	-\$3,374	CO #6
PCO 106	8/11/2020	PR 049 - Crack Isolation Membrane	\$40,450	CO #6
PCO 107R1	8/14/2020	CCD 155 - Field House Clarifications (Misc Metal Scope Only)	\$8,847	CO #6
PCO 109R1	8/17/2020	Cleaning of existing drain lines	\$8,939	CO #6
PCO 123	8/24/2020	PR-062 Foodservice Equipment Revisions	\$37,760	CO #6

TOTAL APPROVED POTENTIAL CHANGE ORDERS (PCO's) **\$462,424**

POTENTIAL CHANGE ORDERS (PCO's) SUBMITTED/UNDER REVIEW

PCO #	Date	Description	Submitted Amount	Status
PCO 044R1	9/10/2020	Water Management for Drilling Operation	\$246,100	In Review
PCO 045	3/31/2020	Test Well Replacement	-	Rejected
PCO 058R1	9/24/2020	CCD 046 Amended - Solar Shading Device Support	\$326,564	CO #8
PCO 062	5/20/2020	Upgrade Wheelchair Lift Door Operator	-	Voided
PCO 071R2	10/6/2020	PR-024 Medical Suite Revisions - add 2 eyewash stations	\$6,401	CO #8
PCO 073R1	10/6/2020	ASI 073 - Precast Concrete Specification	\$1,749	CO #8
PCO 075R2	6/10/2020	PR 039 - Miscellaneous Lighting & Power Modifications	\$89,809	In Review
PCO 080	6/15/2020	RFI 524 CW Support at Area A East, Area B South	\$7,176	CO #8
PCO 096R2	10/1/2020	CCD 064 Batch 5 Steel Revision	\$23,424	In Review
PCO 099A	8/5/2020	PR-087 OPTION B - Half height tile	-	To Be Revised
PCO 099B	8/5/2020	PR-087 OPTION B - Full height tile	-	Voided
PCO 100	8/5/2020	ASI-055 millwork / casework clarifications	\$36,422	CO #8
PCO 102R1	8/28/2020	PR-082 Office Door Coat Hooks	\$4,540	OK
PCO 103R1	8/6/2020	CCD 082 - Skylight Framing Revisions at High School	\$50,239	CO #8
PCO 104R1	9/10/2020	Tapered Insulation Deleted Base Layer	-\$100,923	CO #8
PCO 105	8/6/2020	CCD 055 - Loading Dock Canopy	\$66,018	In Review
PCO 108R1	8/17/2020	Additional cost associated with Stair 1 & 2	\$95,139	In Review
PCO 110R1	10/1/2020	CCD-105 Fire Protection Coord. At Multi-Story Height Spaces	\$329,862	CO #8
PCO 111	8/14/2020	Elevator E1 Control Room Revision	\$78,781	In Review
PCO 112R1	10/1/2020	CCD 081 - Radiant Floor Revisions	\$2,663	CO #8

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PCO 113	8/14/2020	PR 018 - Area C - FP/P/M/E Scope Changes Related to Steel Coordination	\$95,454	In Review
PCO 114	8/16/2020	CCD 079 - Shaft Revisions at Column Line AH'.2, Area A	\$12,861	In Review
PCO 115	8/16/2020	CCD 086 - Beam Pen at Area C, L1 - L4	\$32,761	In Review
PCO 116	8/17/2020	PR-021 Area D - FP/P/M/E Scope Changes Related to Steel Coordination	\$39,223	In Review
PCO 117	8/16/2020	PR-048 Area C - MEPFP And Arch Revisions Related to Steel Coordination	\$2,155	CO #8
PCO 118	8/19/2020	PR-023 Area E/F MEP Steel Coordination	\$47,671	CO #8
PCO 119R1	10/1/2020	PR 029 Hs Information Desk Revision	\$12,844	CO #8
PCO 120	8/19/2020	CCD 154 - Additional Geothermal Wells	\$80,278	To Be Revised
PCO 121	8/21/2020	PR-076 Arch. And Plumbing Coordination at Teacher Planning A304 Per RFI 414	\$6,228	In Review
PCO 122	8/21/2020	ASI 087 - HVAC Riser Diagram Clarification RFI-383	\$57,439	In Review
PCO 124	8/24/2020	PR-065 Rain Leader Coordination at Auditorium Stage Per RFI 394	\$50,035	In Review
PCO 125	8/24/2020	PR-022 Area F Steel Beam Pens	\$126,213	In Review
PCO 126	8/26/2020	CCD 090 - Floor Box Coordination	\$17,048	CO #8
PCO 127	8/26/2020	PR 030 Air Curtain at Loading Dock	\$46,822	In Review
PCO 128	8/28/2020	PR 020 - Area D Steel Beam Pens	\$3,237	In Review
PCO 129	8/28/2020	PR 070 Pool Exhaust Duct Riser Relocation Per RFI 400	\$76,766	In Review
PCO 130	9/3/2020	ASI .106 CT Clarification Per RFI 514	\$2,885	CO #8
PCO 131R1	9/10/2020	Ground Floor Windows SSG Header	\$9,358	CO #8
PCO 132	9/14/2020	CCD 141 BRICK SHELF BEARING REVISIONS	\$21,616	CO #8
PCO 133	9/15/2020	CCD-113 Hs Canopy Steel & Ceiling Conflict	\$35,795	CO #8
PCO 134	9/25/2020	CCD 107 Fire Proofing Insulation at rdiant Slabs	\$169,354	In Review
PCO 135	10/5/2020	Install Pole Light in East Side Parking Lot	\$477	CO #8
PCO 136	10/6/2020	Temporary Weight Room Lighting @ Fieldhouse	\$2,399	CO #8

TOTAL POTENTIAL CHANGE ORDERS (PCO's) SUBMITTED/UNDER REVIEW \$2,212,883

POTENTIAL CHANGE ORDERS (PCO's) NOT YET SUBMITTED

Date	Description	Estimated Amount
Architects Supplemental Information (ASI)		
3/2/2020	ASI 053 - Existing Tree Removal Clarification	\$5,000
3/16/2020	ASI 039 Basketball Hoop Equipment	\$5,000
4/7/2020	ASI-077 Trackable Panels - RFI Con-372	\$5,000
4/24/2020	ASI 080 - Volleyball Sleeve Locations	\$7,500
4/27/2020	ASI 035 Stair 3 Clarifications	\$82,500
4/28/2020	ASI 058 - Spec Section 08 0002 per RFI CON-323	\$5,000
5/1/2020	ASI 092 - Sound Absorbing Panel Desclope Clarification RFI-410	-
5/18/2020	ASI 099 INVERT ELEVATION CLARIFICATION PER RFI 449	-
6/4/2020	ASI 101 CHILLED BEAM CLARIFICATION AREA B LEVEL 04 PER RFI CON-487	-
6/9/2020	ASI 110 GFRC TREAD & RISER ADHESIVE	-
6/16/2020	ASI 091 PLUMBING FIXTURE TAG CLARIFICATION	-
6/16/2020	ASI-103 Beam Pen. Clarifications Areas B & C Per Coordination	\$5,000
6/16/2020	ASI 113 INVERTER DIM. CLARIFICATIONS	-
6/24/2020	ASI 082 FOOD SERVICE FINISHES CLARIFICATION	\$3,303
6/25/2020	ASI 071 LANDSCAPE DE-SCOPE CLARIFICATIONS	-
6/29/2020	ASI 122 MAKER SPACE SPRINKLER HEAD	\$1,009
6/29/2020	ASI 124 BOWERSTON RED SMOOTH BRICK COLOR	-
7/2/2020	ASI 115 PLUMBING CLARIF. AT FH CUSTODIAL CLOSET PER RFI 532	\$5,504
7/28/2020	ASI-130 ROOMS A205A & A205C NAME CHANGE	-
7/28/2020	ASI 128 DECORATIVE GLAZING DETAILS	\$4,000
7/29/2020	ASI 129 MECH. & ARCH. CLARIFICATIONS AREA B L3	\$2,670
7/30/2020	ASI 049 EXTERIOR REVISIONS PER Cx COMMENTS	-
7/30/2020	ASI 114 AREA C STL PLATE DETAIL & AREA E WALL SECTION	\$20,366
7/31/2020	ASI 133 POOL PUMP PIT GUARD RAIL CLARIFICATION	-
8/3/2020	ASI 112 REVOLVING DOOR AT DARK ROOM SPEC. CLARIFICATION	-
8/6/2020	ASI 109 MISC. FP CLARIFICATIONS AREA E L1 & 2 PER COORDINATION	\$16,513
8/6/2020	ASI 131 FIELD COORDINATION HVAC	\$16,513
8/7/2020	ASI 093 TACKBOARD CLARIFICATIONS PER RFI CON-460	\$24,770

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8/7/2020	ASI 132 FIELD HOUSE COORDINATION MISC. DEVICES	\$12,110
8/7/2020	ASI 137 FIELD HOUSE EXIST DOOR INFILL CLARIFICATIONS - RFI CON-627	\$17,522
8/11/2020	ASI 127 AREAS C & E CONDENSATE PIPING PER RFI 588	\$44,035
8/15/2020	ASI 095 Power for Motorized Shades	\$110,089
8/17/2020	ASI 098 POOL BLEACHER CLARIFICATION	\$3,303
8/17/2020	ASI 126 SOUND ATTENUATOR MODEL CLARIFICATION	\$33,027
8/17/2020	ASI 138 IRRIGATION CLARIFICATIONS	-
8/24/2020	ASI 135 RELOCATE OUTLET AREA A LEVEL 3 - RFI-693	-
9/4/2020	ASI-140 OUTLET MOUNTING HEIGHT AT DMB's CLARIFICATION PER RFI 74	\$1,101
9/16/2020	ASI 143 CLASSROOM T-STAT & LIGHT SWITCH LOCATIONS	-
9/17/2020	ASI 141 STAIR CEILING DEVICE COLOR MODIFICATION	-
9/17/2020	ASI 142 MISC FIELD HOUSE DIMENSIONS PER RFI CON-736	-
9/23/2020	ASI 144 RELOCATE CONDENSATE DRAIN AREA C L1 RFI-787	\$22,018
9/24/2020	ASI 145 INTERIOR MTL FASCIA SUPPORT CLARIFICATIONS PER RFI CON-762	\$2,752
9/24/2020	ASI 146 ABUSE RESISTANT GYPSUM BOARD	-
9/29/2020	ASI 148 SCIENCE RM BEAM PEN LOCATION CLARIFICATIONS	-
10/1/2020	ASI 147 ANTI-SLIP COATING SPEC PER RFI CON-729	-
Construction Change Directive (CCD)		
4/7/2020	CCD 092 - Slab Edge Revision - RFI Con - 346	\$44,036
4/13/2020	CCD 091 - Slab Edge Revision - RFI Con - 368	\$28,000
5/13/2020	CCD-095 HVAC Piping & Tags RFI-411	\$5,000
5/14/2020	CCD-106 INTERIOR GFRC CLARIFICATIONS	-
5/19/2020	CCD-100 Condensate Drain Revisions - RFI's 436 & 451	\$21,500
5/26/2020	CCD 085 Architectural revisions due to radiant flooring manifold location coordination	\$10,000
5/30/2020	CCD-112 Vestibule E112c Cu Wall & Door	\$2,500
6/1/2020	CCD-119 Slab Edge Framing Level 04 Area C	\$30,000
6/3/2020	CCD-110 Fire Protection Clarifications Per RFI Con-468	\$15,000
6/4/2020	CCD-101 Arch./Mech. Coordination Per RFI 413	\$15,000
6/5/2020	CCD-104 CW Window Head Div. 05 5000 Support Angles	\$45,000
6/9/2020	CCD 094 - Stair S 14 at Mwh Well Support Revision	\$10,000
6/9/2020	CCD-109 Fire Protection Clarifications Per RFI Con-482	\$5,000
6/9/2020	CCD-118 Area B L1 Sprinkler Clarifications Per RFI 498	\$20,000
6/12/2020	CCD-116 Door A101 Revision Expected	\$5,500
6/24/2020	CCD 135 RAIN LEADER COORD. AT FIELD HOUSE PER RFI 537	\$25,000
6/24/2020	CCD-097 Floor Boxes at Kitchen Serveries	\$4,954
6/29/2020	CCD 129 DRAIN DETAIL CLARIFICATION PER RFI 560	\$30,274
6/30/2020	CCD 128 RADIANT FLOOR EXTENTS LEVEL 01	\$46,513
7/2/2020	CCD 136 ELEC F34 LIGHT FIXTURE LAYOUT TO MATCH ARCH RFI-528	\$44,035
7/7/2020	CCD 121 MECH. & STEEL PEN. CLARIFICATIONS AT L1 CAFE COMMONS PER R	\$18,715
7/8/2020	CCD 125 LOUVERS AT EXISTING FIELD HOUSE	\$24,219
7/13/2020	CCD 130 SANITARY WASTE PIPE CLARIFICATIONS	\$22,018
7/22/2020	CCD 134 Amended BEAM PENS AT AREA B LOW ROOF PER RFI 540	\$6,605
7/24/2020	CCD 133 Corridor Door Revisions	\$70,457
7/29/2020	CCD 131 ARCH. COORD. WITH WASTE &	\$1,101
7/30/2020	CCD 155 FIELD HOUSE SOFFIT CLARIFICATIONS	\$23,000
7/31/2020	CCD 137 POWER TO SINK SENSORS	\$37,981
7/31/2020	CCD 146 HVAC COORDINATION @ FOLLOW SPOT RM C344A PER RFI CON-55	\$1,101
7/31/2020	CCD 147 FP COORDINATION @ ORCHESTRA RM B132 PER RFI CON-608	\$4,404
7/31/2020	CCD 167 FIELD HOUSE SOFFIT BOARD	\$2,202
8/3/2020	CCD 127 EXTERIOR SLAB HEAT REJECTION	\$77,062
8/3/2020	CCD 132 CONFERENCE RM A106 POWER & DATA REVISIONS PER RFI CON-59	\$8,907
8/4/2020	CCD 138 VESTIBULE SLAB EDGE REVISIONS	\$13,761
8/6/2020	CCD 123 HM FRAME HM-15A CLARIFICATIONS & DETAILS	-\$330
8/6/2020	CCD 126 FIELD HOUSE MISC METALS CLARIFICATIONS	\$5,725
8/6/2020	CCD 142 FIELD HOUSE STORAGE REVISIONS	\$71,558

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8/6/2020	CCD 143 MISC FIELD HOUSE COORDINATION @ MEZZ LEVEL	\$50,861
8/6/2020	CCD 148 PLUMBING COORDINATION @ MECH WELL & LEVEL 02 AREA E PER	\$84,465
8/6/2020	CCD 151 OVERFLOW DRAIN OUTLET	\$11,009
8/6/2020	CCD 158 GYM FURNITURE & EQUIPMENT REVISIONS	\$24,847
8/7/2020	CCD 145 NEW ELEC RM LEVEL 04 AREA C RFI CON-649	\$28,073
8/12/2020	CCD 152 AUD DUCTWORK & BEAM PENS REVISIONS	\$66,053
8/17/2020	CCD 162 DELETION OF SST TABLES IN SNACK BAR	-\$5,353
8/19/2020	CCD 157 HS SCIENCE SINK RELOCATION	\$62,751
8/19/2020	CCD 174 EYEWASH WASTE PIPING COORDINATION PER RFI 388	\$82,566
8/19/2020	CCD 177 HVAC COORD AT F355, F357 AND B200A	\$29,493
8/21/2020	CCD 161 FIRE PROTECTION PIPE COORDINATION	\$12,330
8/21/2020	CCD 181 ARCH. REVISIONS RELATED TO CCD-152 & RFI CON-568	-
8/25/2020	CCD 168 MISC. FDVC LOCATION COORD.	\$13,761
8/27/2020	CCD 165 - Phase 2 Sink Revisions	\$35,228
8/27/2020	CCD 176 Pool Underground & Vent Line (Variance)	\$231,186
8/27/2020	CCD 187 - Light Fixture Coord. per RFI 688	-\$2,202
8/28/2020	CCD 160 - HS Vestibule Revisions	\$99,630
8/28/2020	CCD 169 - Music RM B139 Floor Box Clarifications	-\$1,101
8/28/2020	CCD 179 - Field House Seismic Restraint Revisions	\$12,770
9/1/2020	CCD 153 - Mid School Pods Carpets Revs	-
9/1/2020	CCD-156 TASK LIGHTING AT MAKER SPACE COUNTERS	\$24,770
9/1/2020	CCD-163 INTUMESCENT PAINT AT BRACING ON COL. LINE 16 PER RFI 599	\$2,202
9/3/2020	CCD-170 DECORATIVE GLAZING DETAILS PER RFI CON-604	\$4,954
9/3/2020	CCD-182 OWNER REVISIONS - BUILDING STORAGE/JANITOR CLOSETS	\$21,748
9/4/2020	CCD-190 FIELD HOUSE DOOR INFILL REVISIONS PER RFI CON-627.1	\$10,458
9/4/2020	CCD-192 MISC MTLs SCOPE CLARIFICATIONS @ HS MEDIA CENTER	\$6,936
9/8/2020	CCD-193 WIRELESS MIC RECEIVERS AT AUD & BB AND BB AUDIO MIXING C	\$16,513
9/11/2020	CCD 122 AMPERAGE CLARIFICATIONS RFI-462	\$82,566
9/11/2020	CCD-175 ADDITIONAL SOUND ATTENUATORS	\$66,053
9/15/2020	CCD 195 FIRE PROTECTION AT EXT. STORAGE ROOM E112B (L1 FIELD HOU	\$5,504
9/15/2020	CCD-096 Added Wheelchair Lift HSS Supports	\$8,807
9/15/2020	CCD-114 Bulletproof Wall Type	-
9/17/2020	CCD 194 AUDITORIUM STAGE EDGE FRAMING REVISIONS	\$19,266
9/21/2020	CCD 171 HS CANOPY GUTTER DRAIN RFI-576	\$15,000
9/22/2020	CCD 204 THICKEN WALLS TO FIT 4IN CONDUIT RFI-800 & RFI-75	\$8,256
9/23/2020	CCD 198 BEAM PENETRATIONS AREA-C L2 & AREA-B L1 RFI-763 & RFI-789	\$22,127
9/24/2020	CCD 199 PLUMBING ADDED IN AREA C KITCHEN PER RFI-651	\$24,770
9/28/2020	CCD-111 Modifications Per Fyfe Layouts Draft	-
Proposal Request (PR)		
3/18/2020	PR 046 Laboratory Casework Specs Clarification	\$87,650
3/25/2020	PR 032 AED Cabinets	\$6,500
3/25/2020	PR 042 School Store Modifications	\$6,500
3/27/2020	PR 053 Toilet Accessories Clarification	\$5,000
3/31/2020	PR 034 New Wall & Soffit Levels 02 & 03 Area C	\$77,800
4/7/2020	PR 044 Millwork at Serveries, Cafe, & HS Info. Desk	\$168,500
4/10/2020	PR 025 Field House Athletic Equipment Revisions	\$42,000
4/17/2020	PR 060 Concord Ave L.O.W. & Curbs	\$17,500
4/21/2020	PR 067 Corner Guards & Wall Protection Per RFI 321	\$12,500
4/27/2020	PR 073 CW Support Clarification	\$54,065
5/19/2020	PR 066 Misc. Plumbing Revisions Per 013100-1.1 Review	\$11,500
5/29/2020	PR 075 Misc. Electrical Coordination Related to RFI	\$36,500
6/3/2020	PR 077 - Amended- Vestibule Glass Clarification Per RFI 453	\$9,500
6/8/2020	PR 050 MEPFP Coordination at School Store & Cafeteria	\$12,000
6/8/2020	PR 080 MS Media Center Bench Revisions	\$771
6/9/2020	PR 071 Cased Openings @ Kitchen	\$11,000
6/12/2020	PR 081 Roadway Sub-base Detail	\$100,000

CONSTRUCTION COSTS SUMMARY

October 14, 2020

7/28/2020	PR 059 Hs Vestibule Revisions	-
7/30/2020	PR 086 MODIFICATIONS PER FFE LAYOUTS	\$23,597
8/17/2020	PR 088 TEMPORARY PHASE 1 IRRIGATION	\$16,513
8/24/2020	PR 084 New Roof Drain East Side of Mechanical Well @L04 Roof	\$22,073
9/18/2020	PR 072 Additional Tiled Walls at Hs & MS Commons	\$40,182
10/2/2020	PR-089 AUDITORIUM CATWALK PLANK GRATING	-
10/2/2020	PR 090 - CONCEALED SPRINKLER HEADS AT EXTERIOR CEILINGS	-
<i>Misc.</i>		
6/1/2020	RFI 524 CW Support at Area A East, Area B South	-
6/6/2020	Small Auditorium Repairs	\$5,000
6/8/2020	Frame and Drywall Storage Room - T&M	\$7,500
6/8/2020	DISCONNECT SITE LIGHTING AT UNDERGROUND - T&M	\$1,000
6/8/2020	FW 077 Additional Beam for Deck Support	-
6/8/2020	Misc metal plates credit at CFMF	-
6/11/2020	RFI 511 SCUPPERS IN BENT PLATE	\$10,000
6/15/2020	Misc. metal plates credit at CFMF	-
6/19/2020	Locker Room Site Logistics	-
6/24/2020	RFI 486 - Relocate Small Gym Scoreboard	\$5,000
6/24/2020	Structures Derek Premium Time	-
6/24/2020	Upsize of Crane - CCD 21	-
7/2/2020	T&M for CW angles cut at Area B, West & North Elevations, 3rd & 4th Floor	\$15,000
7/27/2020	RFI #504 Misc metal scope at Stair #15 Rm B438B	\$10,000
7/27/2020	Supplemental Steel at Mechanical Well - Area C	\$15,000
7/28/2020	RFI 699 - Field House Opening Revisions	-
7/30/2020	Masonry Infill at Wind Braces at Small Gym	\$5,000
8/3/2020	RFI 698 CW Head Detail at Stair End	-
8/4/2020	Repiping of pump waste within existing building tunnel	\$3,000
8/4/2020	Modifying Channels to Avoid Conflict with Interior Wall	\$5,000
8/5/2020	RFI 489 - Change Pool Area Drains to Stainless Steel	\$5,000
8/5/2020	RFI 491 - Piping size Change in Area C to match FD Size	\$5,000
8/7/2020	Relocations of Existing Electrical at FRP	-
8/10/2020	Masonry Infill at OH Door at Field House Electric Rms	\$312
8/12/2020	Replace existing Roof Drain & Repair Roof at Fieldhouse	-
8/12/2020	RFI #550 - Missing Auditorium catwalk scope	-
8/12/2020	Temp. Paint Conditions	-
8/12/2020	Temporary Weight Room Lighting @ Fieldhouse	\$5,000
8/17/2020	RFI #723 - Missing curb at Area B	\$8,500
8/18/2020	RFI #751 Added misc metal scope at Maker space Robotics	-
8/21/2020	RFI 721 - Additional Beam Pen	\$5,500
8/25/2020	Install Pole Light in East Side Parking Lot	-
8/27/2020	FRP 2nd Mob Under Bleachers	-\$10,000
9/11/2020	RFI#792 Epoxy in Field House (Rm E108B)	\$2,900
9/22/2020	Electrical Equipment Upgrade per Submittal Process	\$55,000
9/27/2020	Area B - CW Angle Mods	\$4,500

TOTAL POTENTIAL CHANGE ORDERS (PCO's) NOT YET SUBMITTED

\$3,347,563

Total Combined Value for Owner Allowance's included in Project GMP
 Total Value for Approved Allowance Expenditures (AE)

\$4,613,467
(\$1,641,766)
<hr/>
\$2,971,701
\$0
\$0
<hr/>
\$2,971,701

Owner Allowance Balance

AE's Submitted/Under Review

AE's Potential/Pending

Owner Allowance Balance

APPROVED ALLOWANCE EXPENDITURES (AE's)

AE #	Date	Description	Approved Amount	Approval
AE069R1	06/23/20	CCD 050 Batch - Window Channel Support Revisions	-	Voided
AE070	05/09/20	CCD 042 Amended - Steel Revisions at Black Box and Auditorium	(\$104,412)	OK
AE071	05/14/20	12/16/2019 CD's - Addendum 1-5 [PREVIOUSLY PCO 049]	(\$174,310)	OK
AE072	05/07/20	CCD 034 Misc Steel RFI Clarification	(\$69,356)	OK
AE073	05/14/20	RFI 258 Drainage Line Obstruction	(\$9,513)	OK
AE074	05/16/20	CCD 071 - Batch 6 Steel Revisions	(\$44,059)	OK
AE075	05/21/20	CCD 072 - Batch 9 Steel Revisions	(\$3,055)	OK
AE077	07/01/20	CCD 089 - Window Support Channel Revisions - RFI Con - 294 Response	(\$4,847)	OK
AE078	07/01/20	CCD 060 -Beam Size Revisions	(\$7,523)	OK
AE079R1	08/14/20	CCD 067 - Batch 10 Steel revisions	(\$7,756)	OK
AE080	07/01/20	RFI 398 - FW 077 - Added Deck Support	(\$1,951)	OK
AE081R1	07/28/20	Field Work 002 EOS Revisions	(\$232)	OK
AE082	08/06/20	Canatal Pahse 1 Detailing Negotiated agreement	(\$44,383)	OK
AE083	08/06/20	Canatal Shop Fabrication OT	(\$72,284)	OK
AE084	08/24/20	CCD 026 Orchistra Pit Slab & GB 12	(\$32,966)	OK
AE085	09/10/20	Small Gym Lead Abatement	(\$15,120)	OK
AE086R1	09/17/20	Geo Grid at Phase 1 Areas	(\$42,793)	OK

TOTAL APPROVED ALLOWANCE EXPENDITURES (AE's) (\$1,641,766)

ALLOWANCE EXPENDITURES (AE's) SUBMITTED/UNDER REVIEW

AE #	Date	Description	Submitted Amount	Status
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TOTAL ALLOWANCE EXPENDITURES (AE's) SUBMITTED/UNDER REVIEW \$0

POTENTIAL/PENDING ALLOWANCE EXPENDITURES (AE's) NOT YET SUBMITTED

	Date	Description	Estimated Amount	BIC

TOTAL POTENTIAL/PENDING ALLOWANCE EXPENDITURES (AE's) NOT YET SUBMITTED \$0

Skanska Original CM Contingency
 Total Approved Contingency Use

\$4,038,818
 (\$150,496)

CM Contingency Balance

\$3,888,322

CR's Submitted/Under Review

\$0

Potential/Pending CR's

\$0

Projected CM Contingency Balance

\$3,888,322

APPROVED CM CONTINGENCY REQUESTS (CR's)

CR #	Date	Description	Approved Amount	Approval
CR 001R1	04/16/20	Misc. EBP #2 reconciliation expenditures - multiple trades	(\$102,616)	OK
CR 002	05/07/20	Stockpile soil NE corner	(\$36,846)	OK
CR 003	05/07/20	Elevator SS entrances card reader cameras	(\$9,272)	OK
CR 004	06/10/20	PR 069 Door Schedule Revision per RFI-409	(\$1,762)	OK

TOTAL APPROVED CM CONTINGENCY REQUESTS (CR's) (\$150,496.0)

CM CONTINGENCY REQUESTS SUBMITTED/UNDER REVIEW

CR #	Date	Description	Submitted Amount	BIC

TOTAL CM CONTINGENCY REQUESTS SUBMITTED/UNDER REVIEW \$0

POTENTIAL CM CONTINGENCY REQUESTS NOT YET SUBMITTED

	Date	Description	Estimated Amount	BIC

TOTAL POTENTIAL CM CONTINGENCY REQUESTS NOT YET SUBMITTED \$0

BELMONT MIDDLE AND HIGH SCHOOL
TOTAL CONSTRUCTION COST SUMMARY
October 16, 2020



Skanska Contract & Amendments	Approved Amt	Cumulative
Skanska GMP	\$103,912	\$103,912
Amendment 1 Pre Const Services Post SD	\$446,582	\$550,494
Amendment 2 Locker Room Abatement Dec 2018	\$444,802	\$995,296
Amendment 3 Geothermal Support Dec 2018	\$56,855	\$1,052,151
Amendment 4 Modular Office Trailer Pre Const	\$42,023	\$1,094,174
Amendment 5 Signatures Authorization	\$0	\$1,094,174
Amendment #6 - EWP #2 Site Enabling & Demo	\$13,402,478	\$14,496,652
Amendment #7R2 - EWP #3 Piling	\$7,312,802	\$21,809,454
Amendment #8 Rev 2- CW Package	\$16,168,728	\$37,978,182
Amendment #9 - Authorization Requests 01, 02, 03, 04, 06 & 07	\$114,281	\$38,092,463
Amendment #10 Rev 1 - RTA #17 EWP #4 Phase 1 Structural Steel	\$10,189,813	\$48,282,276
Amendment #11 - PCCO #2 T.S Removal	\$144,887	\$48,427,163
Amendment #12 - RTA #17 EWP #4 Concrete and General Conditions	\$14,790,961	\$63,218,124
Amendment #13 - RTA #18 Elevator	\$633,444	\$63,851,568
Amendment #14 - Geothermal Wells, Radiant Heats Pl, U/G Utilities	\$8,414,533.00	\$72,266,101
Amendment #15R1 - EBP #2 Allowance Reconciliation, PCO's 18, 22 & 24	-\$836,742.00	\$71,429,359
Amendment #16 - Trade Contactors Amendment	\$77,247,064.00	\$148,676,423
Amendment #17R1 - Trade Contactors Amendment	\$22,535,623.00	\$171,212,046
Amendment #18 - GMP Amendment	\$69,129,139.00	\$240,341,185
PCCO #4	-\$362,954.00	\$239,978,231
PCCO #5	\$259,500.00	\$240,237,731
PCCO #6	\$164,120.00	\$240,401,851
Total Skanska Contract	\$240,401,851	\$171,212,046

	F	J	K	M	L=(F-J)
Skanska Application for Payment #021	Committed Amount (under contract)	Amount Completed to Date (including retainage)	Percent Complete	Retainage	Balance to Finish (including retainage)
Pre Construction Service	\$103,912	\$103,912	100%	\$0	\$0
Pre Construction Service	\$446,582	\$446,582	100%	\$0	\$0
Div. 01 - Fee	\$4,579,936	\$1,522,412	33%	\$0	\$3,057,524
Div. 01 - Insurance	\$9,378,645	\$6,404,160	68%	\$0	\$2,974,485
Div. 01 - CM Contingency	\$4,002,176	\$0	0%	\$0	\$4,002,176
Div. 01 - General Conditions	\$13,713,579	\$5,333,595	39%	\$246,071	\$8,379,984
Div. 01 - General Requirements	\$11,386,669	\$2,520,725	22%	\$111,146	\$8,865,944
Div. 02 - Existing Conditions	\$7,393,855	\$2,048,770	28%	\$10,457	\$5,345,085
Div. 03 - Concrete	\$14,330,016	\$6,735,467	47%	\$336,773	\$7,594,549
Div. 04 - Masonry	\$5,041,187	\$934,831	19%	\$44,231	\$4,106,356
Div. 05 - Metals	\$16,433,267	\$9,516,146	58%	\$254,296	\$6,917,121
Div. 06 - Wood, Plastics, and Composites	\$4,588,001	\$984,180	21%	\$0	\$3,603,821
Div. 07 - Thermal and Moisture Protection	\$7,912,285	\$2,908,472	37%	\$144,697	\$5,003,813
Div. 08 - Openings	\$15,356,719	\$3,487,730	23%	\$166,347	\$11,868,989
Div. 09 - Finishes	\$27,508,071	\$5,108,649	19%	\$245,600	\$22,399,422
Div. 10 - Specialties	\$2,532,449	\$69,373	3%	\$0	\$2,463,076
Div. 11 - Equipment	\$2,698,978	\$111,905	0%	\$0	\$2,587,073
Div. 12 - Furnishings	\$4,492,931	\$0	0%	\$0	\$4,492,931
Div. 13 - Special Construction	\$855,620	\$85,310	10%	\$4,266	\$770,310
Div. 14 - Conveying Equipment	\$605,947	\$221,310	37%	\$11,066	\$384,637
Div. 21 - Fire Suppression	\$2,140,625	\$677,250	0%	\$33,863	\$1,463,375
Div. 22 - Plumbing	\$6,487,880	\$1,838,681	28%	\$81,010	\$4,649,199
Div. 23 - HVAC	\$28,238,390	\$15,183,628	54%	\$738,941	\$13,054,762
Div. 26 - Electrical	\$21,111,755	\$2,900,853	14%	\$93,165	\$18,210,902
Div. 31 - Earthwork	\$20,989,778	\$10,450,805	50%	\$241,407	\$10,538,973
Div. 32 - Exterior Improvements	\$8,072,608	\$0	0%	\$0	\$8,072,608
Div. 33 - Utilities	\$10,000	\$10,000	0%	\$0	\$0
Construction Total	\$240,401,861	\$79,604,746	33%	\$2,763,336	\$160,807,115

APPLICATION AND CERTIFICATE FOR PAYMENT

Page 1 of 375

Table with contract details: To(Owner): Town of Belmont, Via(Architect): Perkins & Will, Inc., Application No: 21, Distribution to: Owner, Architect, Contractor.

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for Payment, as shown below, in connection with the Contract. Continuation Sheet, AIA Document G703, is attached.

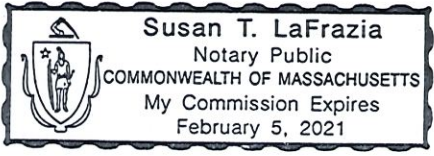
The undersigned Contractor certifies that to the best of the Contractor's knowledge, information, and belief, the Work covered by this Application for Payment has been completed in accordance with the Contract Documents...

Table with contract sums: ORIGINAL CONTRACT SUM \$ 240,341,185; Net change by Change Orders \$ 60,675; CONTRACT SUM TO DATE \$ 240,401,860.

CONTRACTOR: Skanska USA Building Inc. By: [Signature] Date: 10-6-20 State of: Massachusetts County of: Suffolk

Table with retainage and completion: TOTAL COMPLETED & STORED TO DATE \$ 79,594,747; Previous Retainage \$ 2,359,502; Current Retainage \$ 404,458.

Subscribed and sworn to, before me, this 6 day of October 2020 Notary Public: Susan T LaFrazia



My Commission expires: 2/5/2021

ARCHITECT'S CERTIFICATE FOR PAYMENT

Table with payment and balance: TOTAL RETAINAGE TO DATE \$ 2,763,960; TOTAL EARNED LESS RETAINAGE \$ 76,830,786; LESS PREVIOUS CERTIFICATES FOR PAYMENT \$ 66,991,887; CURRENT PAYMENT DUE \$ 9,838,899; BALANCE TO FINISH \$ 163,571,074; BALANCE TO FINISH, including retainage \$ 160,807,113.

In accordance with the Contract Documents, based on on-site observations and the data comprising the above application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information, and belief, the Work has progressed as indicated...

AMOUNT CERTIFIED..... \$ _____

(Attach explanations if amount differs from the amount applied for. Initial all figures on this application and on the Continuation Sheet that are changed to conform to the amount certified)

ARCHITECT: Perkins & Will, Inc.

CHANGE ORDER SUMMARY table with columns: Additions, Deductions. Rows include Total changes approved by owner in previous months, Change Orders approved this month, Previous & Current Change Orders, Net Change by Change Orders.

By: _____ Date: _____

This certificate is not negotiable. The amount Certified is payable only to the Contractor named herein. Issuance, payment, and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

Warning: In an effort to protect our clients from fraudulent attempts to change payment instructions, all requests to modify payment instructions to Skanska should be viewed as suspicious. Prior to re-directing your payments, the legitimacy of the request should be verified with Ziggy Cartagena at Ziggy.cartagena@skanska.com or (973) 753-3503.

AIA Document G703, APPLICATION AND CERTIFICATE FOR PAYMENT, containing Contractor's signed Certification is attached.

APPLICATION NUMBER: 21

PROJECT NO: 1318017

PERIOD FROM: 7/1/2020

PROJECT NAME: Belmont Middle and High School

PERIOD TO: 7/31/2020

A ITEM NO	B DESCRIPTION OF WORK	C ORIGINAL CONTRACT	D BUDGET TRANSFER	E APPROVED CHANGES	F SCHEDULED VALUE	G WORK COMPLETED		H (NOT IN G OR H) PRESENTLY STORED	J=G+H+I TOTAL COMPLETE TO DATE	K=J/F % COMP	L=F-J BALANCE TO FINISH	M RETAINAGE TO DATE	N RETAINAGE THIS PERIOD	O=J-M NET AMOUNT BILLED TO DATE
						FROM PREVIOUS APPLICATION	THIS PERIOD							
0004-0000 - Schematic Design Preconstruction Services														
PRE.00000000.5010	Schematic Design Preconstruction Services	103,912	0	0	103,912	103,912	0	0	103,912	100%	0	0	0	103,912
0004-0000: Schematic Design Preconstruction Services		103,912	0	0	103,912	103,912	0	0	103,912	100%	0	0	0	103,912
0501-0000 - Preconstruction Services														
PRE.00000001.5010	Preconstruction Services	446,582	0	0	446,582	446,582	0	0	446,582	100%	0	0	0	446,582
0501-0000: Preconstruction Services		446,582	0	0	446,582	446,582	0	0	446,582	100%	0	0	0	446,582
0502-0010 - Fee														
900.26500000.4400	Fee	4,579,936	0	0	4,579,936	1,326,487	195,925	0	1,522,412	33%	3,057,524	0	0	1,522,412
0502-0010: Fee		4,579,936	0	0	4,579,936	1,326,487	195,925	0	1,522,412	33%	3,057,524	0	0	1,522,412
0502-0020 - Insurance														
110.01912000.5040	SDI	1,720,378	0	726	1,721,104	1,720,378	0	0	1,720,378	100%	726	0	0	1,720,378
110.01911000.5040	Skanska Bond	1,732,632	0	2,268	1,734,900	1,732,632	0	0	1,732,632	100%	2,268	0	0	1,732,632
110.01922500.5040	CCIP	5,902,299	6,430	13,912	5,922,641	2,951,150	0	0	2,951,150	50%	2,971,492	0	0	2,951,150
0502-0020: Insurance		9,355,309	6,430	16,906	9,378,645	6,404,160	0	0	6,404,160	68%	2,974,486	0	0	6,404,160
0502-0030 - GMP Contingency														
800.23900200.5040	GMP Contingency	4,038,818	(213,613)	(8,120)	3,817,085	0	0	0	0	0%	3,817,085	0	0	0
800.23900300.5020	Value Engineering Savings	0	145,316	0	145,316	0	0	0	0	0%	145,316	0	0	0
800.23900400.5040	Skanska Holds	0	39,775	0	39,775	0	0	0	0	0%	39,775	0	0	0
0502-0030: GMP Contingency		4,038,818	(28,523)	(8,120)	4,002,176	0	0	0	0	0%	4,002,176	0	0	0
0502-0100 - Division 01 - General Conditions/Requirements														
100.01000000.5010	General Conditions	13,383,021	7	0	13,383,028	4,643,447	386,058	0	5,029,505	38%	8,353,523	246,071	19,303	4,783,434
100.01110500.5010	Contract Exhibit 1C	297,191	0	0	297,191	297,191	0	0	297,191	100%	0	0	0	297,191
100.01111000.5020	General Conditions Markup	6,899	0	26,461	33,360	6,899	0	0	6,899	21%	26,461	0	0	6,899
0502-0100 - Division 01 - General Conditions		13,687,111	7	26,461	13,713,579	4,947,537	386,058	0	5,333,595	39%	8,379,984	246,071	19,303	5,087,524
0502-0100 - Division 01 - General Requirements														
150.01000000.5031	General Requirements	4,661,436	(181,029)	0	4,480,407	1,083,164	50,897	0	1,134,060	25%	3,346,347	56,703	2,545	1,077,357
150.01225500.5020	Pest Control	0	10,000	0	10,000	7,875	350	0	8,225	82%	1,775	0	0	8,225
150.01321000.5020	Survey - A-Plus 015	0	128,092	0	128,092	78,635	6,160	0	84,795	66%	43,298	0	0	84,795
150.01330500.5020	Grout Testing - Fenagh, LLC	0	50,000	0	50,000	40,915	0	0	40,915	82%	9,085	0	0	40,915
150.01403000.5010	Cleanup and Carpentry Allocation	6,271,030	116,940	0	6,387,970	961,762	161,387	0	1,123,148	18%	5,264,822	54,193	8,069	1,068,955
150.01584000.5020	National Fire Protection - Code Red 017	0	5,000	0	5,000	5,000	0	0	5,000	100%	0	250	0	4,750
150.01597000.5020	Ground Penetrating Radar	0	0	0	0	0	0	0	0	0%	0	0	0	0
150.25104200.5020	Construction Engineering Consulting Services Thornton Tomasetti 014	0	25,200	0	25,200	2,118	410	0	2,528	10%	22,673	0	0	2,528
C19.01000000.5010	General Conditions - COVID 19	0	0	0	0	0	0	0	0	0%	0	0	0	0
C19.01000000.5031	General Requirements - COVID 19	300,000	0	0	300,000	122,054	0	0	122,054	41%	177,946	0	0	122,054
C19.01404000.5020	COVID-19 Cleaning - Select Demo	0	0	0	0	0	0	0	0	0%	0	0	0	0
0502-0100: Division 01 - General Requirements		11,232,466	154,203	0	11,386,669	2,301,521	219,203	0	2,520,725	22%	8,865,944	111,146	10,614	2,409,578

0502-0200 - Division 02 - Existing Conditions														
200.02110000.5020	Abatement - Select Demo 001	297,180	76,229	0	373,409	373,409	0	0	373,409	100%	0	0	0	373,409
200.02220000.5020	Demolition & Abatement - Select Demo 002	1,512,156	(45,936)	0	1,466,220	1,466,220	0	0	1,466,220	100%	0	0	0	1,466,220
200.02225010.5020	Demolition & Abatement Phase II - Select Demo 056	5,446,097	0	3,129	5,449,226	164,427	44,714	0	209,141	4%	5,240,085	10,457	2,236	198,684
850.02130000.5040	Allow: Abatement	127,500	(127,500)	0	0	0	0	0	0	0%	0	0	0	0
850.02220030.5040	Allow: Over and Above Quantities assume in Demo Spec	50,000	(50,000)	0	0	0	0	0	0	0%	0	0	0	0
850.02220060.5040	Allow: Wrapped Scaffolding	70,000	(70,000)	0	0	0	0	0	0	0%	0	0	0	0
850.02220070.5040	Allow: Lead paint on Columns	15,000	(15,000)	0	0	0	0	0	0	0%	0	0	0	0
850.02220080.5040	Allow: Unforeseen Obstruction around pool during foundation removal	30,000	(30,000)	0	0	0	0	0	0	0%	0	0	0	0
850.02220090.5040	Allow: Overtime/Shift work Allowance	18,061	(18,061)	0	0	0	0	0	0	0%	0	0	0	0
850.02225010.5040	Allow: BP 02A-Selective Demo & Abatement for Small Gym Support Steel S1-03E	30,000	0	0	30,000	0	0	0	0	0%	30,000	0	0	0
850.02225011.5040	Allow: BP 02A- Removal & Disposal of Loose Furnishings in the Existing School	75,000	0	0	75,000	0	0	0	0	0%	75,000	0	0	0
0502-0200: Division 02 - Existing Conditions		7,670,994	(280,268)	3,129	7,393,855	2,004,056	44,714	0	2,048,770	28%	5,345,085	10,457	2,236	2,038,313
0502-0300 - Division 03 - Concrete														
200.03200000.5020	Reinforced Concrete - GFRC - Stair Treads & Nosing	385,000	0	0	385,000	0	0	0	0	0%	385,000	0	0	0
200.03210000.5020	FRP Reinforcing of Existing Slabs-PJ Spillane 057	94,689	0	0	94,689	41,134	42,250	0	83,384	88%	11,305	4,169	2,113	79,215
200.03300000.5020	Cast In Place Concrete - Marguerite 027	11,474,387	65,489	(1,060)	11,538,816	6,160,411	491,672	0	6,652,083	58%	4,886,733	332,604	24,584	6,319,479
200.03300010.5020	Site Concrete	1,922,000	0	0	1,922,000	0	0	0	0	0%	1,922,000	0	0	0
200.03350000.5020	Sealed Concrete	55,000	0	0	55,000	0	0	0	0	0%	55,000	0	0	0
850.03300000.5020	Allow: Sleeving, Boxouts, etc. MEP Scope not shown on EBP 4 Drawings	100,000	(36,594)	0	63,406	0	0	0	0	0%	63,406	0	0	0
850.03300010.5040	Allow: Pile Cap/Grade Beam Modifications for Broken Piles	100,000	(28,895)	0	71,105	0	0	0	0	0%	71,105	0	0	0
850.03300020.5040	Allow: Underground Utility Reinforcing Details w/MEP 100% Design	50,000	0	0	50,000	0	0	0	0	0%	50,000	0	0	0
850.03300030.5040	Allow: Site pads, Mechanical pads, Generator pads, etc. (Per EDG)	50,000	0	0	50,000	0	0	0	0	0%	50,000	0	0	0
850.03300040.5040	Allow: Added curbs at Electric Closets	25,000	0	0	25,000	0	0	0	0	0%	25,000	0	0	0
850.03300050.5040	Allow: Repair, Patch, Infill and Level Concrete	50,000	0	0	50,000	0	0	0	0	0%	50,000	0	0	0
850.03300060.5040	Allow: Winter Conditions (Concrete)	25,000	0	0	25,000	0	0	0	0	0%	25,000	0	0	0
0502-0300: Division 03 - Concrete		14,331,076	0	(1,060)	14,330,016	6,201,545	533,922	0	6,735,467	47%	7,594,549	336,773	26,696	6,398,694
0502-0400 - Division 04 - Masonry														
200.04000000.5020	Masonry - Commercial Masonry 003	53,721	(3,516)	0	50,205	50,205	0	0	50,205	100%	0	0	0	50,205
200.04010000.5020	Masonry - Commercial Masonry 032	4,881,000	0	49,982	4,930,982	147,044	737,582	0	884,626	18%	4,046,356	44,231	36,879	840,395
850.04000000.5040	Allow: Misc Repointing & Crack repair	4,946	(4,946)	0	0	0	0	0	0	0%	0	0	0	0
850.04000010.5040	Allow: Drypack mortar per details 2/S20-03 and 05/S20-03	12,846	(12,846)	0	0	0	0	0	0	0%	0	0	0	0
850.04100000.5040	Allow: BP 04A (FSB)-Interior CMU Rework & Minor Repointing due to Structural Improvements at	30,000	0	0	30,000	0	0	0	0	0%	30,000	0	0	0
851.04100000.5040	Scope Hold: Masonry (FSB) Glass Fiber Blanket Insulation Behind Stair Curtain Wall Shadow @	10,000	0	0	10,000	0	0	0	0	0%	10,000	0	0	0
851.04100010.5040	Scope Hold: Masonry (FSB) Comeback Work to Infill Exterior Wall Access Points (4 openings)	20,000	0	0	20,000	0	0	0	0	0%	20,000	0	0	0
0502-0400: Division 04 - Masonry		5,012,513	(21,308)	49,982	5,041,187	197,249	737,582	0	934,831	19%	4,106,356	44,231	36,879	890,600
0502-0500 - Division 05 - Metals														
200.05000000.5020	Misc. Metals - Roman Ironworks 033	3,146,625	0	58,851	3,205,476	621,045	123,018	0	744,063	23%	2,461,413	37,203	6,151	706,860
200.05100000.5020	Structural Steel - Canatal 026	8,167,000	469,600	87,740	8,724,340	8,445,284	124,764	0	8,570,049	98%	154,292	217,093	5,961	8,352,956
200.05100200.5020	Structural Steel - Phase 2 - Canatal 052	4,006,688	0	0	4,006,688	0	0	0	0	0%	4,006,688	0	0	0
200.05120000.5020	Structural Steel - Ryan Iron 005	148,096	53,938	0	202,034	202,034	0	0	202,034	100%	0	0	0	202,034
850.05000000.5040	Allow: BP 05B-Temporary/New Misc Steel Support & Lintels Not Shown at the Fieldhouse New & Infill	24,000	0	0	24,000	0	0	0	0	0%	24,000	0	0	0
850.05000010.5040	Allow:BP 05B-Slab Opening Reinforcement Related to Phase 1 Only	25,000	0	0	25,000	0	0	0	0	0%	25,000	0	0	0
850.05000011.5040	Allow: BP 05B-Additional Steel Support for Double Height HM Borrowed Lites at 7-8 Media Center	25,000	0	0	25,000	0	0	0	0	0%	25,000	0	0	0

850.05100102.5020	Allow: Additional Steel Reinforcing at Mechanical Floor	17,500	(17,500)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
850.05100103.5020	Allow: (25) Beam Penetrations @\$2,000/each	50,000	0	0	50,000	0	0	0	0	0	0	0	50,000	0	0	0	0	0
850.05100104.5020	Allow: Structural Framed Openings	37,500	(12,370)	0	25,130	0	0	0	0	0	0	0	25,130	0	0	0	0	0
850.05100105.5020	Allow: Additional Steel Reinforcing for CW Loads not Designed	25,000	(25,000)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
850.05100106.5020	Allow: Additional Steel at Mechanical Wells	12,500	0	(3,055)	9,445	0	0	0	0	0	0	0	9,445	0	0	0	0	0
850.05100107.5020	Allow: Premium Time Allowance for Truss	5,000	0	0	5,000	0	0	0	0	0	0	0	5,000	0	0	0	0	0
850.05100108.5020	Allow: Erection Downtime due to Weather	75,000	0	0	75,000	0	0	0	0	0	0	0	75,000	0	0	0	0	0
850.05100109.5020	Allow: Sunshade Coordination	25,000	0	0	25,000	0	0	0	0	0	0	0	25,000	0	0	0	0	0
850.05100110.5020	Allow: Structural Clips and Connections for Architectural Veneers	50,000	(47,844)	0	2,156	0	0	0	0	0	0	0	2,156	0	0	0	0	0
850.05100111.5020	Allow: Add for Finish Stairs #1 & 2 - 146 risers, Theater Stairs #1 & 2 - 16 risers, Control Room - 6 risers, Stage Access Stair A/9 - 6 risers (If design revisions exceed cost included)	311,000	(144,858)	0	166,142	0	0	0	0	0	0	0	166,142	0	0	0	0	0
850.05100112.5020	Allow: Additional Engineers List of Allowances per email 8/9/2019 less the Concrete roof removal upcharge (Item 9)	379,000	(373,985)	0	5,015	0	0	0	0	0	0	0	5,015	0	0	0	0	0
850.05100113.5020	VE Savings	(203,198)	0	0	(203,198)	0	0	0	0	0	0	0	(203,198)	0	0	0	0	0
850.05100200.5040	Allow: BP 05A-Temporary Shoring to Support Fieldhouse Existing Structure during Structural Improvements S11-03E	40,000	0	0	40,000	0	0	0	0	0	0	0	40,000	0	0	0	0	0
850.05100210.5040	Allow: Amend 10-Budget Transfer to Amend 08R2 Design Assist CW Package for Curtain Wall Contract Reconciliation through Confirmed Set	(272,000)	0	0	(272,000)	0	0	0	0	0	0	0	(272,000)	0	0	0	0	0
850.05120000.5040	Allow: Additional BFD Firewatch	10,000	(10,000)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
850.05120010.5040	Allow: Additional Misc Connections	5,000	(5,000)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
850.05120020.5040	Allow: Structural support for Safety Netting	15,000	(15,000)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
851.05000000.5040	Scope Hold: Ornamental Metals (FSB) Misc Metals Allowance for Elevators 1.2 and Wheelchair Lift	15,000	0	(4,461)	10,539	0	0	0	0	0	0	0	10,539	0	0	0	0	0
851.05100000.5040	Scope Hold: Phase 1-100 Additional Crane Picks at \$385/Pick	38,500	0	0	38,500	0	0	0	0	0	0	0	38,500	0	0	0	0	0
851.05100010.5040	Scope Hold: Phase 1-F&I Elevator Embeds Not Shown	10,000	0	0	10,000	0	0	0	0	0	0	0	10,000	0	0	0	0	0
851.05100011.5040	Scope Hold: Phase 1-Construction Load Premiums	25,000	0	0	25,000	0	0	0	0	0	0	0	25,000	0	0	0	0	0
851.05100200.5040	Scope Hold: BP 05A- Structural Steel Phase II - 10 Weather Days	90,000	0	0	90,000	0	0	0	0	0	0	0	90,000	0	0	0	0	0
851.05100210.5040	Scope Hold: BP 05A-Structural Steel Phase II 60 LF of Safety Netting	30,000	0	0	30,000	0	0	0	0	0	0	0	30,000	0	0	0	0	0
851.05100220.5040	Scope Hold: BP 05A-Structural Steel Phase II 250 Crane Picks	89,000	0	0	89,000	0	0	0	0	0	0	0	89,000	0	0	0	0	0
0502-0500: Division 05 - Metals		16,422,211	(128,019)	139,075	16,433,267	9,268,363	247,782	0	9,516,146	58%	6,917,122	254,296	12,112	9,261,850				
0502-0600 - Division 06 - Wood/Plastic/Composite																		
200.01583500.5020	Scaffolding - Commonwealth Scaffold	600,000	0	0	600,000	108,580	17,400	0	125,980	21%	474,020	0	0	125,980				
150.01594000.5031	Temp Heat and Equipment	593,903	0	0	593,903	0	0	0	0	0%	593,903	0	0	0				
200.06100000.5020	Carpentry - Save-On-Wall 008	519,111	339,089	0	858,200	858,200	0	0	858,200	100%	0	0	0	858,200				
200.06220000.5020	Millwork	2,447,100	0	0	2,447,100	0	0	0	0	0%	2,447,100	0	0	0				
850.06100010.5020	Allow: Wall Toppers and Needed for Ceiling Installation	8,666	(3,348)	0	5,318	0	0	0	0	0%	5,318	0	0	0				
850.06100020.5020	Allow: Temp Doors/Hardware/Frames	15,000	(2,520)	0	12,480	0	0	0	0	0%	12,480	0	0	0				
850.06100030.5020	Allow: Misc Flashing	2,753	(2,753)	0	0	0	0	0	0	0%	0	0	0	0				
850.06100040.5020	Allow: Patching for MEP Work/Relocation	3,304	(3,304)	0	0	0	0	0	0	0%	0	0	0	0				
850.06100050.5020	Allow: Blocking Not Shown	4,037	(4,037)	0	0	0	0	0	0	0%	0	0	0	0				
850.06220000.5040	Allow: BP 06A-Accordian Partition Doors	45,500	0	0	45,500	0	0	0	0	0%	45,500	0	0	0				
851.06220000.5040	Scope Hold: BP 06A-Protection of Millwork	25,500	0	0	25,500	0	0	0	0	0%	25,500	0	0	0				
0502-0600: Division 06 - Wood/Plastic/Composite		4,264,874	323,127	0	4,588,001	966,780	17,400	0	984,180	21%	3,603,821	0	0	984,180				
0502-0700 - Division 07 - Thermal & Moisture Protection																		
200.07100000.5020	Waterproofing,Damproofing & Caulking - PJ Spillane 034	1,581,250	0	1,824	1,583,074	337,500	236,000	0	573,500	36%	1,009,574	28,675	11,800	544,825				
200.07400000.5020	Roofing - Marshall Roofing 023	0	14,533	0	14,533	14,533	0	0	14,533	100%	(0)	0	0	14,533				

Item ID	Description	Quantity	Unit	Price	Amount	Quantity	Unit	Price	Amount	Quantity	Unit	Price	Amount	Quantity	Unit	Price	Amount
200.07400100.5020	Roofing - Silktown Roofing 035	4,106,989		(3,350)	4,103,639	1,343,437		425,128	0	1,768,564	43%	2,335,075	88,428	21,256	1,680,136		
200.07800010.5020	Spray Fireproofing - Select Spray Systems	1,894,500		(67,961)	1,826,539	517,875		34,000	0	551,875	30%	1,274,664	27,594	1,700	524,281		
850.07400000.5040	Allow: Anticipated Roof Bid	35,000		(35,000)	0	0		0	0	0	0%	0	0	0	0		
850.07400010.5040	Allow: Roof Penetrations	5,000		(5,000)	0	0		0	0	0	0%	0	0	0	0		
850.07400020.5040	Allow: Blocking Not Shown	5,000		(5,000)	0	0		0	0	0	0%	0	0	0	0		
850.07400030.5040	Allow: Additional Roof Patching	5,000		(5,000)	0	0		0	0	0	0%	0	0	0	0		
851.07100000.5040	Scope Hold: BP 07C-Exterior & Interior Caulking to Dissimilar Materials Allowance	50,000		0	50,000	0		0	0	0	0%	50,000	0	0	0		
851.07400100.5040	Scope Hold: Roofing (FSB)-Small Crane Rental for Roof Trash Removal	24,500		0	24,500	0		0	0	0	0%	24,500	0	0	0		
851.07400110.5040	Scope Hold: Roofing (FSB)-Temporary Roofing, Flashing & Rework Between Phase 1 & Phase 2	40,000		0	40,000	0		0	0	0	0%	40,000	0	0	0		
851.07400111.5040	Scope Hold: Roofing (FSB)-Roof Membrane Overlay Below Mechanical Equipment	120,000		0	120,000	0		0	0	0	0%	120,000	0	0	0		
851.07800011.5040	Scope Hold: BP 07B-Removal of MB Scall, Loose Material on Columns	25,000		0	25,000	0		0	0	0	0%	25,000	0	0	0		
851.07800012.5040	Scope Hold: BP 07B-Misc Protection of Adjacent Spaces	25,000		0	25,000	0		0	0	0	0%	25,000	0	0	0		
851.07800013.5040	Scope Hold: BP 07B-Fireproofing Patching	50,000		0	50,000	0		0	0	0	0%	50,000	0	0	0		
851.08900014.5040	Scope Hold: BP 07B-Misc Prep/Prime of Sttel in Field	50,000		0	50,000	0		0	0	0	0%	50,000	0	0	0		
0502-0700: Division 07 - Thermal & Moisture Protection		8,017,239		(35,467)	(69,487)	7,912,285		2,213,345	695,128	0	2,908,472	37%	5,003,813	144,697	34,756	2,763,775	
0502-0800 - Division 08 - Opening																	
200.08000000.5020	Doors, Frames and Hardware - JMK Door Solutions	1,367,000	1,762	10,199	1,378,961	454,170		50,705	0	504,875	37%	874,086	25,244	2,535	479,631		
200.08300020.5020	Over Head Door & Loading Dock	500,400		0	500,400	0		0	0	0	0%	500,400	0	0	0		
200.08340000.5020	Fire Rated Operable Doors	288,053		0	288,053	0		0	0	0	0%	288,053	0	0	0		
200.08800000.5020	Glass & Glazing - G.V.W. Incorporated	619,261		37,121	656,382	0		0	0	0	0%	656,382	0	0	0		
200.08900000.5020	Curtain Wall- Design Assist JK Glass 022	160,260		0	160,260	160,260		0	160,260	100%	0	0	0	0	160,260		
200.08900010.5020	Curtain Wall - JK Glass 031	11,273,443	548,620	9,534	11,831,597	2,379,095		297,000	146,500	2,822,595	24%	9,009,002	141,130	22,175	2,681,465		
850.08000000.5040	Allow: BP 08B-Doors, Frames and Hardware	24,163		0	24,163	0		0	0	0	0%	24,163	0	0	0		
850.08000010.5040	Allow: BP 08B-To Provide ADA Dark Room Revolving Door That is Shown on the Drawings but Not Specified	15,000		0	15,000	0		0	0	0	0%	15,000	0	0	0		
850.08000011.5040	Allow: BP 08B-To Provide Custom HM Pocket Sliding Door C348.2, C349.2, A348A (Vendor Cannot Produce Size or Thickness)	20,000		0	20,000	0		0	0	0	0%	20,000	0	0	0		
850.08300020.5040	Allow: BP 08C-Additional Support/Alteration to Severy Operable Grill to meet the Overall Length & Layout	15,000		0	15,000	0		0	0	0	0%	15,000	0	0	0		
850.08900000.5040	Allow: Design Assist CW Package Amendment 8 Budget Transfer from Amend 10	272,000		(272,000)	0	0		0	0	0	#DIV/0!	0	0	0	0		
850.08900010.5040	Allow: Curtain Wall	88,665		0	88,665	0		0	0	0	0%	88,665	0	0	0		
850.08900011.5040	Allow: BP 08A-Transition Windows at Nursing Rooms & Security Sliding Windows at Admin Areas Not Shown with File Sub Trades	24,500		0	24,500	0		0	0	0	0%	24,500	0	0	0		
851.08000000.5040	Scope Hold: BP 08B-Temporary Door Protection	20,000		0	20,000	0		0	0	0	0%	20,000	0	0	0		
851.08000010.5040	Scope Hold: BP 08B-Expediting of DFH for Construction Schedule	25,000		0	25,000	0		0	0	0	0%	25,000	0	0	0		
851.08300020.5040	Scope Hold: BP 08C-Overhead Door Electrical Connection Coordination	15,000		0	15,000	0		0	0	0	0%	15,000	0	0	0		
851.08340000.5040	Scope Hold: BP 08D-Fire Rated Door Electrical Connection Coordination	15,000		0	15,000	0		0	0	0	0%	15,000	0	0	0		
851.08900010.5040	Scope Hold: Glass Breakage-Phase 1 & 2 (1% of Curtain Wall & Window Allowance)	50,000		(3,762)	46,238	0		0	0	0	0%	46,238	0	0	0		
851.08900011.5040	Scope Hold: Temp Protection of CW Mullions/Sunshades/Vertical Fins Beyond Film	25,000		0	25,000	0		0	0	0	0%	25,000	0	0	0		
851.08900012.5040	Scope Hold: Replacement Panels (Metal and/or GFRC) Due to Trade Damages (1% of Metal & GFRC Allowance)	25,000		0	25,000	0		0	0	0	0%	25,000	0	0	0		
851.08900013.5040	Scope Hold: CW Material Expediting	25,000		0	25,000	0		0	0	0	0%	25,000	0	0	0		
851.08900014.5040	Scope Hold: Mockup Structural Support	50,000		0	50,000	0		0	0	0	0%	50,000	0	0	0		
851.08900015.5040	Scope Hold: Fireproofing Patching Touch Up Paint of Mullions/Frames	40,000		0	40,000	0		0	0	0	0%	40,000	0	0	0		

851.08900016.5040	Page 6 of 375 Up Paint of Mullions/Frames	10,000	0	0	0	10,000	0	0	0	0	0	0	0	0	10,000	0	0	0
851.08900017.5040	Scope Hold: Rework of Openings	10,000	0	0	0	10,000	0	0	0	0	0	0	0	0	10,000	0	0	0
851.08900018.5040	Scope Hold: BP 08A-Glass Protection (5'0" Above Finish Floor)	22,500	0	0	0	22,500	0	0	0	0	0	0	0	0	22,500	0	0	0
851.08900019.5040	Scope Hold: BP 08A-Glass Replacement (5%)	25,000	0	0	0	25,000	0	0	0	0	0	0	0	0	25,000	0	0	0
0502-0800: Division 08 - Opening		15,025,245	274,620	56,854		15,356,719	2,993,525	347,705	146,500	3,487,730	23%	11,868,989	166,374	24,710	3,321,357			
0502-0900 - Division 09 - Finishes																		
200.01405500.5020	Final Cleaning Building - SOS 024	0	48,447	0	0	48,447	48,447	0	0	48,447	100%	0	0	0	0	0	0	48,447
200.01405510.5020	Final Cleaning Building	398,471	0	0	0	398,471	0	0	0	0	0%	398,471	0	0	0	0	0	0
200.07210010.5020	K13 Spray Applied Insulation	171,187	0	0	0	171,187	0	0	0	0	0%	171,187	0	0	0	0	0	0
200.09200000.5020	Drywall - Sweeney Drywall	15,362,400	(100,059)	50,435	0	15,312,776	3,582,503	1,289,915	0	4,872,418	32%	10,440,358	243,621	64,496	4,628,797			
200.09300000.5020	Tile - Ayotte & King 037	2,915,531	0	31,334	0	2,946,865	0	29,316	0	29,316	1%	2,917,549	1,466	1,466	27,850			
200.09510000.5020	Acoustical Tile-K&K Acoustical Ceilings 038	2,671,618	0	0	0	2,671,618	0	0	0	0	0%	2,671,618	0	0	0	0	0	0
200.09600000.5020	Flooring - Capital Carpet 006	13,993	7,353	0	0	21,346	21,346	0	0	21,346	100%	0	0	0	21,346			
200.09620000.5020	Athletic Sports Flooring	220,250	0	0	0	220,250	0	0	0	0	0%	220,250	0	0	0	0	0	0
200.09640000.5020	Wood Flooring	90,900	0	0	0	90,900	0	0	0	0	0%	90,900	0	0	0	0	0	0
200.09650000.5020	Resilient Floors-Capital Carpets & Flooring 039	1,462,987	0	0	0	1,462,987	0	0	0	0	0%	1,462,987	0	0	0	0	0	0
200.09670000.5020	Resinous Flooring	255,600	0	0	0	255,600	0	0	0	0	0%	255,600	0	0	0	0	0	0
200.09680000.5020	Carpet Flooring	377,575	0	0	0	377,575	0	0	0	0	0%	377,575	0	0	0	0	0	0
200.09710000.5020	Acoustical Wall Panels & Ceiling Baffles	1,470,600	0	0	0	1,470,600	0	0	0	0	0%	1,470,600	0	0	0	0	0	0
200.09900000.5020	Painting - John Egan 009	91,902	34,960	0	0	126,862	126,862	0	0	126,862	100%	0	0	0	0	0	0	126,862
200.09900200.5020	Painting - Dandis Painting 040	1,139,700	0	9,028	0	1,148,728	10,260	0	0	10,260	1%	1,138,468	513	0	9,747			
850.09300000.5040	Allow: BP 09B-Slab Prep for Large Format Lobby Tile Floor, Per RFI 348	52,500	0	0	0	52,500	0	0	0	0	0%	52,500	0	0	0	0	0	0
850.09600020.5040	Allow: Misc base one first floor not shown	1,676	(1,676)	0	0	0	0	0	0	0	0%	0	0	0	0	0	0	0
850.09640000.5040	Allow: BP 09F- Existing Small Gym Wood Floor Repairs. Based on 10% of Existing Floor Area	15,000	0	0	0	15,000	0	0	0	0	0%	15,000	0	0	0	0	0	0
850.09650000.5040	Allow: BP 09C-To Revise Resilient Floor Extension at Stair Landing Detail to Provide and Adequate Substrate and Connection to Adjacent Curtain Wall	10,000	0	0	0	10,000	0	0	0	0	0%	10,000	0	0	0	0	0	0
850.09650010.5040	Allow: BP 09C- Major Floor Preparation & Infill at Demolished Fieldhouse Locker-room Concrete SOG	100,000	0	0	0	100,000	0	0	0	0	0%	100,000	0	0	0	0	0	0
850.09670000.5040	Allow: BP 09G- Additional 2"th. Resinous Floor Setting Bed at Walk-In Cooler to Match Existing Floor	10,000	0	0	0	10,000	0	0	0	0	0%	10,000	0	0	0	0	0	0
850.09900000.5040	Allow: Touch Up Paint (Not Punchlist)	5,519	(5,519)	0	0	0	0	0	0	0	0%	0	0	0	0	0	0	0
850.09900010.5040	Allow: Misc Floor Prep	5,000	(5,000)	0	0	0	0	0	0	0	0%	0	0	0	0	0	0	0
850.09900020.5040	Allow: Painting of steel	3,897	(3,897)	0	0	0	0	0	0	0	0%	0	0	0	0	0	0	0
850.09900030.5040	Allow: Painting of New Plywood in Field House	3,000	(3,000)	0	0	0	0	0	0	0	0%	0	0	0	0	0	0	0
850.09900040.5040	Allow: Painting of new interior wall between Field House and Pool area	3,000	(3,000)	0	0	0	0	0	0	0	0%	0	0	0	0	0	0	0
851.07210010.5040	Scope Hold: BP 09A.1- Additional Masking & Protection Surrounding Finishes & Mechanical Systems	25,000	0	0	0	25,000	0	0	0	0	0%	25,000	0	0	0	0	0	0
851.09200000.5040	Scope Hold: BP 09A-Temporary Protection of Finishes @ High Traffic Areas	25,000	0	0	0	25,000	0	0	0	0	0%	25,000	0	0	0	0	0	0
851.09200010.5040	Scope Hold: BP 09A-Temporary Installation of Temp Doors	25,000	(6,524)	0	0	18,476	0	0	0	0	0%	18,476	0	0	0	0	0	0
851.09200011.5040	Scope Hold: BP 09A-Time & Material for Temp Phasing 2 Work	40,000	0	0	0	40,000	0	0	0	0	0%	40,000	0	0	0	0	0	0
851.09200012.5040	Scope Hold: BP 09A-Comeback for Closing Work Phase 1 & 2	50,000	0	0	0	50,000	0	0	0	0	0%	50,000	0	0	0	0	0	0
851.09200013.5040	Scope Hold: BP 09A-Time & Material for Temp Phasing 1 Work	60,000	(21,417)	0	0	38,583	0	0	0	0	0%	38,583	0	0	0	0	0	0
851.09300000.5040	Scope Hold: BP 09B-Tile Floor Protection @ 40% of Overall Tile Floor Area	30,000	0	0	0	30,000	0	0	0	0	0%	30,000	0	0	0	0	0	0
851.09510000.5040	Scope Hold: BP 09E-ACT Replacement (5%)	50,000	0	0	0	50,000	0	0	0	0	0%	50,000	0	0	0	0	0	0
851.09620000.5040	Scope Hold: BP 09C.1-Protection for Floor 1/4" Masonite & Craft Paper Summer 2020	45,000	0	0	0	45,000	0	0	0	0	0%	45,000	0	0	0	0	0	0

851.09620010.5040	Page 7 of 875 Scope Hold: BP 09C.1-Protection for Floor 1/4" Masonite & Craft Paper Summer 2021	45,000	0	0	45,000	0	0	0	0	0%	45,000	0	0	0
851.09640000.5040	Scope Hold: BP 09F-Wood Floor Protection w/1/4" Masonite	16,500	0	0	16,500	0	0	0	0	0%	16,500	0	0	0
851.09650000.5040	Scope Hold: BP 09C-Minor Flashing/Patching @ Floor Transitions Included @ 0% of Overall	25,300	0	0	25,300	0	0	0	0	0%	25,300	0	0	0
851.09670000.5040	Scope Hold: BP 09G-Floor Protection at Resinous Flooring	22,500	0	0	22,500	0	0	0	0	0%	22,500	0	0	0
851.09680000.5040	Scope Hold: BP 09D- Minor Floor Prep	20,000	0	0	20,000	0	0	0	0	0%	20,000	0	0	0
851.09710000.5040	Scope Hold: BP 09E.1-Replacement of Panels & Baffles (5%)	40,000	0	0	40,000	0	0	0	0	0%	40,000	0	0	0
851.09900200.5040	Scope Hold: BP 09I-Comeback.Punch List Damage by Others on 1.5 weeks per 1 Wing Level	105,000	0	0	105,000	0	0	0	0	0%	105,000	0	0	0
0502-0900: Division 09 - Finishes		27,476,606	(59,332)	90,797	27,508,071	3,789,418	1,319,231	0	5,108,649	19%	22,399,422	245,600	65,962	4,863,050
0502-1000 - Division 10 - Specialties														
200.10000000.5020	Specialties - Manganaro 007	57,165	12,208	0	69,373	69,373	0	0	69,373	100%	0	0	0	69,373
200.10145000.5020	Visual Display Boards	1,093,900	0	0	1,093,900	0	0	0	0	0%	1,093,900	0	0	0
200.10400000.5020	Signage	372,457	0	0	372,457	0	0	0	0	0%	372,457	0	0	0
200.10650000.5020	Operable Doors	113,844	0	0	113,844	0	0	0	0	0%	113,844	0	0	0
200.10670000.5020	Mobile Storage Shelving	81,990	0	0	81,990	0	0	0	0	0%	81,990	0	0	0
200.11440010.5020	Garbage Can Washers	55,000	0	0	55,000	0	0	0	0	0%	55,000	0	0	0
200.11900000.5020	Display Cases	732,525	0	0	732,525	0	0	0	0	0%	732,525	0	0	0
850.10000000.5040	Allow: Interior Room Signage	10,000	(10,000)	0	0	0	0	0	0	0%	0	0	0	0
850.10000010.5040	Allow: Safety Netting Connection to Structure	5,000	(5,000)	0	0	0	0	0	0	0%	0	0	0	0
850.10000020.5040	Allow: Expedited Delivery	3,000	(2,140)	0	860	0	0	0	0	0%	860	0	0	0
850.10400000.5040	Allow: BP 10C-Additional Life Safety Signage	12,500	0	0	12,500	0	0	0	0	0%	12,500	0	0	0
0502-1000: Division 10 - Specialties		2,537,381	(4,932)	0	2,532,449	69,373	0	0	69,373	3%	2,463,076	0	0	69,373
0502-1100 - Division 11 - Equipment														
200.11060000.5020	Theatre/Stage Equipment	920,000	0	0	920,000	0	0	0	0	0%	920,000	0	0	0
200.11400000.5020	Food Service Equipment - Boston Showcase	621,050	0	34,299	655,349	0	0	0	0	0%	655,349	0	0	0
200.11450000.5020	Residential Appliances	98,000	0	0	98,000	0	0	0	0	0%	98,000	0	0	0
200.11480000.5020	Gym Equipment	613,200	0	0	613,200	0	0	0	0	0%	613,200	0	0	0
200.11600000.5020	Laboratory Equipment	185,524	0	0	185,524	0	0	0	0	0%	185,524	0	0	0
850.13150000.5020	Pool Equipment-Weston & Sampson 004	119,000	(7,095)	0	111,905	111,905	0	0	111,905	100%	0	0	0	111,905
851.11400000.5040	Scope Hold: BP 11A-Kraft Paper & Masonite Protection of Food Service Countertops & Cabinet Fronts	25,000	0	0	25,000	0	0	0	0	0%	25,000	0	0	0
851.11400010.5040	Scope Hold: BP 11A-Utility Coordination	25,000	0	0	25,000	0	0	0	0	0%	25,000	0	0	0
851.13150200.5040	Scope Hold: BP 011F-Coordination Between the New & Existing Equipment	20,000	0	0	20,000	0	0	0	0	0%	20,000	0	0	0
851.13150210.5040	Scope Hold: BP 011F-Repairs due to the Removal of the Pool Infill	20,000	0	0	20,000	0	0	0	0	0%	20,000	0	0	0
851.13150220.5040	Scope Hold: BP 011F-Allowance for Unforseen Existing Conditions at Pool Drains	25,000	0	0	25,000	0	0	0	0	0%	25,000	0	0	0
0502-1100: Division 11 - Equipment		2,671,774	(7,095)	34,299	2,698,978	111,905	0	0	111,905	4%	2,587,073	0	0	111,905
0502-1200 - Division 12 - Furnishings														
200.06200990.5020	Manufactured Casework	3,825,500	0	0	3,825,500	0	0	0	0	0%	3,825,500	0	0	0
200.12490050.5020	Shades	328,800	0	0	328,800	0	0	0	0	0%	328,800	0	0	0
200.12610000.5020	Fixed Seating	268,631	0	0	268,631	0	0	0	0	0%	268,631	0	0	0
850.06200990.5040	Allow: BP 12C-Temporary Humidification per AWI Requirements	45,000	0	0	45,000	0	0	0	0	0%	45,000	0	0	0
851.06200990.5040	Scope Hold: BP 012C-Casework Protection	25,000	0	0	25,000	0	0	0	0	0%	25,000	0	0	0
0502-1200: Division 12 - Furnishings		4,492,931	0	0	4,492,931	0	0	0	0	0%	4,492,931	0	0	0
0502-1300 - Division 13 - Special Construction														
200.13150100.5020	Pool Equipment - Storage Rental Weston & Sampson 045	0	10,620	0	10,620	4,720	590	0	5,310	50%	5,310	266	30	5,045
200.13150200.5020	Pool Equipment - Weston & Sampson 050	835,000	0	0	835,000	22,000	58,000	0	80,000	10%	755,000	4,000	2,900	76,000
850.13150000.5040	Allow: Extended Storage	12,975	(12,975)	0	0	0	0	0	0	0%	0	0	0	0

850.13150010.5040	Allow: Controlled Storage	3,525	(3,525)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
850.13150020.5040	Allow: BP 11F-Waterstops at Pool Curb & Drain Infill	10,000	0	0	10,000	0	0	0	0	0	0	10,000	0	0	0	0	0
0502-1300: Division 13 - Special Construction		861,500	(5,880)	0	855,620	26,720	58,590	0	85,310	10%	770,310	4,266	2,930	81,045			
0502-1400 - Division 14 - Conveying Systems																	
200.14200000.5020	Elevator - Delta Beckwith	557,000	9,272	0	566,272	64,560	0	156,750	221,310	39%	344,962	11,066	7,838	210,245			
850.14200000.5020	Allow: Card Reader & Security Camera	10,000	0	0	10,000	0	0	0	0	0%	10,000	0	0	0			
851.14200000.5040	Scope Hold: Elevator 1&2 Hoist Beams & Pit Ladder	20,000	0	0	20,000	0	0	0	0	0%	20,000	0	0	0			
851.14200010.5040	Scope Hold: Cleanup Allocation	9,675	0	0	9,675	0	0	0	0	0%	9,675	0	0	0			
0502-1400: Division 14 - Conveying Systems		596,675	9,272	0	605,947	64,560	0	156,750	221,310	37%	384,637	11,066	7,838	210,245			
0502-2100 - Division 21 - Fire Suppression																	
200.15300000.5020	Fire Protection - JC Cannistraro 041	2,060,125	0	0	2,060,125	569,140	108,110	0	677,250	33%	1,382,875	33,863	5,406	643,388			
850.15300010.5040	Temporary Phasing Work of Fire Protection	30,500	0	0	30,500	0	0	0	0	0%	30,500	0	0	0			
851.15300000.5040	Scope Hold: BP 21A-NFPA-241 Modification as Required	50,000	0	0	50,000	0	0	0	0	0%	50,000	0	0	0			
0502-2100: Division 21 - Fire Suppression		2,140,625	0	0	2,140,625	569,140	108,110	0	677,250	32%	1,463,375	33,863	5,406	643,388			
0502-2200 - Division 22 - Plumbing																	
200.15400000.5020	Plumbing - PJ Dionne 010	181,288	37,203	0	218,491	218,491	0	0	218,491	100%	0	0	0	218,491			
200.15400100.5020	Plumbing - P. J. Dionne 042	6,217,438	0	1,253	6,218,691	1,419,770	200,420	0	1,620,190	26%	4,598,501	81,010	10,021	1,539,181			
850.15400000.5040	Allow: Reconnection/Re-Routing of Rain Leaders	10,000	(10,000)	0	0	0	0	0	0	0%	0	0	0	0			
850.15400010.5040	Allow: Reconnection of Drain lines in Boiler Room P501	802	(802)	0	0	0	0	0	0	0%	0	0	0	0			
850.15400020.5040	Allow: Sanitary tanks connections & service to pump for trailers	5,000	(5,000)	0	0	0	0	0	0	0%	0	0	0	0			
850.15400030.5040	Allow: Demolition connections /valves not shown	10,000	(10,000)	0	0	0	0	0	0	0%	0	0	0	0			
850.15400100.5040	Allow: BP 22A-Temporary Phasing Work of Plumbing System	31,500	(25,802)	0	5,698	0	0	0	0	0%	5,698	0	0	0			
851.15400000.5040	Scope Hold: BP 22A-Early Water Access & Bathrooms for Temporary Use	45,000	0	0	45,000	0	0	0	0	0%	45,000	0	0	0			
0502-2200: Division 22 - Plumbing		6,501,028	(14,401)	1,253	6,487,880	1,638,261	200,420	0	1,838,681	28%	4,649,199	81,010	10,021	1,757,672			
0502-2300 - Division 23 - Heating Ventilation Air Cond.																	
200.02520000.5020	Geothermal - Chesapeake Geosystems 029	5,674,000	0	0	5,674,000	5,356,850	25,000	0	5,381,850	95%	292,150	269,093	1,250	5,112,758			
200.15700000.5020	HVAC - JCC 013	398,000	6,811	0	404,811	404,811	0	0	404,811	100%	0	0	0	404,811			
200.15700100.5020	HVAC Radiant Heat Piping-E Amanti/Sons 030	169,637	826	0	170,463	170,463	0	0	170,463	100%	0	8,523	0	161,939			
200.15700200.5020	HVAC - J C Cannistraro 043	21,880,000	0	(360,990)	21,519,010	5,612,954	1,422,051	2,191,500	9,226,505	43%	12,292,505	461,325	180,678	8,765,180			
850.02520000.5040	Allow: EBP #5- Winter Conditions, Vault Manifold, Floc Logs	50,000	0	0	50,000	0	0	0	0	0%	50,000	0	0	0			
850.02520010.5040	Allow: EBP #5-Vault Manifold Coordination @ Building	50,000	0	0	50,000	0	0	0	0	0%	50,000	0	0	0			
850.02520011.5040	Allow: EBP #5-Floc Logs per Conservation Commsiison	20,000	0	0	20,000	0	0	0	0	0%	20,000	0	0	0			
850.15700000.5040	Allow: Fan Replacement - Note M05-03	3,947	(3,947)	0	0	0	0	0	0	0%	0	0	0	0			
850.15700020.5040	Allow: Miscellaneous Controls relocation - tstats etc.	7,940	(7,940)	0	0	0	0	0	0	0%	0	0	0	0			
850.15700100.5040	Allow: EBP #5-Radiant Manifold Locations	28,109	(4,003)	0	24,106	0	0	0	0	0%	24,106	0	0	0			
850.15700200.5040	Allow: BP 23A-Temporary Phasing Work of HVAC System	196,000	0	0	196,000	0	0	0	0	0%	196,000	0	0	0			
851.02520000.5040	Hold: Wheel Wash Labor	50,000	0	0	50,000	0	0	0	0	0%	50,000	0	0	0			
851.02520010.5040	Scope Hold: Spoil Cleanup	80,000	0	0	80,000	0	0	0	0	0%	80,000	0	0	0			
0502-2300: Division 23 - Heating Ventilation Air Cond.		28,607,633	(8,254)	(360,990)	28,238,390	11,545,077	1,447,051	2,191,500	15,183,628	54%	13,054,761	738,941	181,928	14,444,688			
0502-2500 - Division 25 - Intergrated Automation																	
200.25103600.5020	Intergrated Automation	0	0	0	0	0	0	0	0	0%	0	0	0	0			
0502-2500: Division 25 - Intergrated Automation		0	0	0	0	0	0	0	0	0%	0	0	0	0			
0502-2600 - Division 26 - Electrical																	
200.16000000.5020	Electrical - Wayne J Griffin 011	954,900	82,654	0	1,037,554	1,037,554	0	0	1,037,554	100%	0	0	0	1,037,554			
200.16010000.5020	Electrical - Wayne J Griffin 044	17,629,813	0	5,207	17,635,020	1,189,325	673,974	0	1,863,299	11%	15,771,721	93,165	33,699	1,770,134			

850.16000010.5040	Page 5 of 375 Allow: Temporary repairs from investigations	10,000	(9,919)	0	81	0	0	0	0	0%	81	0	0	0
850.16000020.5040	Allow: temp power to support existing panels in Poolroom/fitness center	6,082	(6,082)	0	0	0	0	0	0	0%	0	0	0	0
850.16000030.5040	Allow: OT for Duct bank Support	10,000	(10,000)	0	0	0	0	0	0	0%	0	0	0	0
850.16000050.5040	Allow: All feeds unidentified and may interrupt services to occupied	20,628	(20,628)	0	0	0	0	0	0	0%	0	0	0	0
850.16000060.5040	Allow: Unidentified FA Devices/Conduits	10,584	(10,584)	0	0	0	0	0	0	0%	0	0	0	0
850.16000070.5040	Allow: Unidentified Electrical Devices/Conduits	5,209	(5,209)	0	0	0	0	0	0	0%	0	0	0	0
850.16000090.5040	Allow: Unidentified Telcom/low voltage/bells/public address system/clocks	27,469	(27,469)	0	0	0	0	0	0	0%	0	0	0	0
850.16000100.5040	Allow: Electrical Devices that are incapable of being LOTO shall be retrofitted	3,100	(3,100)	0	0	0	0	0	0	0%	0	0	0	0
850.16000110.5040	Allow: Disable Duct Smoke detectors devices not shown	5,000	(5,000)	0	0	0	0	0	0	0%	0	0	0	0
850.16000120.5040	Allow: F & I 4 new duct smoke detectors in new work zone	18,915	(18,915)	0	0	0	0	0	0	0%	0	0	0	0
850.16000150.5040	Allow: Duplex GFCI and conduits outlets at sinks in locker rooms	10,995	(10,995)	0	0	0	0	0	0	0%	0	0	0	0
850.16000160.5040	Allow: PV Panels	2,143,100	0	0	2,143,100	0	0	0	0	0%	2,143,100	0	0	0
850.16010000.5040	Allow: BP 26A-Temporary Phasing Work of Electrical System	264,000	0	0	264,000	0	0	0	0	0%	264,000	0	0	0
850.16010010.5040	Allow: BP 26A-Removal and Reinstallation of Electrical Devices/Conduit for Access of Structural	32,000	0	0	32,000	0	0	0	0	0%	32,000	0	0	0
0502-2600: Division 26 - Electrical		21,151,795	(45,247)	5,207	21,111,755	2,226,879	673,974	0	2,900,853	14%	18,210,902	93,165	33,699	2,807,688
0502-3100 - Division 31 - Earthwork														
200.02300000.5020	Sitework - WL French 012	3,778,500	(38,722)	0	3,739,778	3,694,262	0	0	3,694,262	99%	45,516	0	0	3,694,262
200.02350000.5020	Piles & Earthwork - WL French 018	7,388,114	346,410	85,882	7,820,406	5,492,761	32,489	0	5,525,250	71%	2,295,156	179,843	(94,795)	5,345,408
200.02350100.5020	Site Work Phase II - WL French 051	8,554,947	0	0	8,554,947	747,970	483,323	0	1,231,293	14%	7,323,654	61,565	24,166	1,169,728
850.02300020.5040	Allow: Soils Classifications/ Landfill Disposal Unit Rates	50,000	(50,000)	0	0	0	0	0	0	0%	0	0	0	0
850.02300030.5040	Allow: Unforeseen Obstruction with Trenching	7,996	(7,996)	0	0	0	0	0	0	0%	0	0	0	0
850.02300060.5040	Allow: Additional Fire Hydrants (2)	6,000	(6,000)	0	0	0	0	0	0	0%	0	0	0	0
850.02300070.5040	Allow: Misc site fencing relocations	4,451	(4,451)	0	0	0	0	0	0	0%	0	0	0	0
850.02300080.5040	Allow: Overtime/Shift work Allowance	38,932	(38,932)	0	0	0	0	0	0	0%	0	0	0	0
850.02300090.5040	Allow: Relocation of Drain/Sewer/Water lines across buildign footprint	10,000	(10,000)	0	0	0	0	0	0	0%	0	0	0	0
850.02300110.5040	Allow: Inlet/outlet Protections	4,310	(4,310)	0	0	0	0	0	0	0%	0	0	0	0
850.02300120.5040	Allow: Undefined tree protection or pruning	2,468	(2,468)	0	0	0	0	0	0	0%	0	0	0	0
850.02350000.5020	Allow: Breakage of Piles	212,625	(118,790)	(9,513)	84,322	0	0	0	0	0%	84,322	0	0	0
850.02350010.5040	Allow: Additional Pretrenching	50,000	0	0	50,000	0	0	0	0	0%	50,000	0	0	0
850.02350020.5040	Allow: Additional Pile Downtime & Sitework due to Obstructions	175,000	(66,150)	0	108,850	0	0	0	0	0%	108,850	0	0	0
850.02350030.5040	Allow: Lengths, Cuts, Disposal of Additional Piles	50,000	(50,000)	0	0	0	0	0	0	0%	0	0	0	0
850.02350040.5040	Allow: Additional Surveying of Piles	10,000	(3,335)	0	6,665	0	0	0	0	0%	6,665	0	0	0
850.02350050.5040	Allow: Additional Noise Mitigation	30,000	(4,190)	0	25,810	0	0	0	0	0%	25,810	0	0	0
850.02350060.5040	Allow: 200 CY of Less Than	4,000	0	0	4,000	0	0	0	0	0%	4,000	0	0	0
850.02350070.5040	Allow: 500 CY of Regulated A	22,500	0	0	22,500	0	0	0	0	0%	22,500	0	0	0
850.02350080.5040	Allow: 500 CY of Regulated C	32,500	0	0	32,500	0	0	0	0	0%	32,500	0	0	0
850.02350090.5040	Allow: Transite Pipe Removal & Disposal	15,000	0	0	15,000	0	0	0	0	0%	15,000	0	0	0
850.02350100.5040	Allow: Additional Hours for Redriving due to Heave/Uplift	45,000	(45,000)	0	0	0	0	0	0	0%	0	0	0	0
850.02350110.5040	Allow: Additional Excavation due to Stepped Grade Beams	15,000	(15,000)	0	0	0	0	0	0	0%	0	0	0	0
850.02350111.5040	Allow: BP 031A-Walks & Curbing at Concord Ave Median Per PR#60	10,000	0	0	10,000	0	0	0	0	0%	10,000	0	0	0
850.02350112.5040	Allow: BP 031A-Lateral Bracing for Foundation Elements adjacent to Pool Drain	25,000	0	0	25,000	0	0	0	0	0%	25,000	0	0	0
850.02350113.5040	Allow: BP 031A-Additional MBTA Coordination for Retaining Wall	50,000	0	0	50,000	0	0	0	0	0%	50,000	0	0	0
850.02350114.5040	Allow: BP 031A-Electric/Tele Data Structures & Ductbank Elevation Resolution	50,000	0	0	50,000	0	0	0	0	0%	50,000	0	0	0

850.02350115.5040	Remediation of Existing Soils per McPhail Recommendations	150,000	0	0	150,000	0	0	0	0	0%	150,000	0	0	0
851.02350100.5040	Scope Hold: BP 031A-Tree & Shrub Removal in Courtyard	5,000	0	0	5,000	0	0	0	0	0%	5,000	0	0	0
851.02350110.5040	Scope Hold: BP 031A-Handling of Tailings from Screening Existing Topsoil	10,000	0	0	10,000	0	0	0	0	0%	10,000	0	0	0
851.02350111.5040	Scope Hold: BP 031A-MBTA Fence & Tree Coordination	25,000	0	0	25,000	0	0	0	0	0%	25,000	0	0	0
851.02350112.5040	Scope Hold: BP 031A-Construction/Temporary Site Signage	50,000	0	0	50,000	0	0	0	0	0%	50,000	0	0	0
851.02350113.5040	Scope Hold: BP 031A-Misc. Temp Construction	100,000	0	0	100,000	0	0	0	0	0%	100,000	0	0	0
851.02350114.5040	Scope Hold: Soil Disposal for Site Logistics	50,000	0	0	50,000	0	0	0	0	0%	50,000	0	0	0
0502-3100: Division 31 - Earthwork		21,032,343	(118,934)	76,369	20,989,778	9,934,993	515,812	0	10,450,805	50%	10,538,973	241,407	(70,629)	10,209,398
0502-3200 - Division 32 - Exterior Improvements														
200.02900000.5010	Landscape	5,551,516	0	0	5,551,516	0	0	0	0	0%	5,551,516	0	0	0
850.02800000.5040	Allow: West of Harris Site/Landscaping/Utilities	2,271,092	0	0	2,271,092	0	0	0	0	0%	2,271,092	0	0	0
850.02900000.5040	Allow: BP 032A- Provide (1) Additional Winterizationand (1) Additional Startup for Phase 1 & 2 Independently	25,000	0	0	25,000	0	0	0	0	0%	25,000	0	0	0
850.02900010.5040	Allow: BP 032A-Extended Warranties & Maintenance between Phase 1 & 2 Completion	70,000	0	0	70,000	0	0	0	0	0%	70,000	0	0	0
850.02900020.5040	Allow: BP 032A-To Loosen Over Compacted Subsoil at Planted, Seeded & Sodded Areas and Recomact per 6" Depth	110,000	0	0	110,000	0	0	0	0	0%	110,000	0	0	0
851.02900000.5040	Scope Hold: BP 032A-Adjust PH and Nutrients for Existing Topsoil	20,000	0	0	20,000	0	0	0	0	0%	20,000	0	0	0
851.02900010.5040	Scope Hold: BP 032A-Temporary Tree Protection	25,000	0	0	25,000	0	0	0	0	0%	25,000	0	0	0
0502-3200: Division 32 - Exterior Improvements		8,072,608	0	0	8,072,608	0	0	0	0	0%	8,072,608	0	0	0
0502-3300 - Division 33 - Utilities														
850.16000000.5040	Pre-GMP Amend. 4 - Allow: Power to the modular units	10,000	-10,000	0	0	0	0	0	0	0%	0	0	0	0
0502-3300: Division 33 - Utilities		10,000	-10,000	0	0	0	0	0	0	0%	0	0	0	0
PROJECT TOTAL		240,341,185	0	60,675	240,401,860	69,351,389	7,748,607	2,494,750	79,594,747	33%	160,807,113	2,763,362	404,458	76,831,385