

Perkins&Will

Project Number
Project Name
Date

153003
Belmont Middle & High School
12/17/2020

FFE BUDGET SUMMARY (GROUP 2 AND 3)	BELMONT BUDGET
CORE ACADEMIC SPACES	
Furniture (Group 2)	\$937,870
Equipment (Group 3) (Science Only)	\$42,469
Equipment (Group 3) Flag Allowance (Hold amount until we get more detailed client info)	\$7,700
SUBTOTAL CORE ACADEMIC (excludes delivery and installation)	\$988,039
SPECIAL EDUCATION (EXCLUDING LABBB)	
Furniture (Group 2) Allowance (Hold amount until we get more detailed client info)	\$239,790
Equipment (Group 3)	\$2,100
SUBTOTAL SPECIAL EDUCATION (excludes delivery and installation)	\$241,890
ART/MUSIC	
Furniture (Group 2)	\$115,035
Equipment (Group 3)	\$156,485
SUBTOTAL ART/MUSIC (excludes delivery and installation)	\$271,520
VOCATIONAL AND TECHNOLOGY	
Furniture (Group 2)	\$368,200
Equipment (Group 3)	\$107,388
SUBTOTAL VOCATIONAL AND TECHNOLOGY	\$475,588
WELLNESS AND FITNESS	
Furniture (Group 2)	\$19,689
Equipment (Group 3) Allowance (Hold amount until we get more detailed client info)	\$106,831
SUBTOTAL WELLNESS AND FITNESS (excludes delivery and installation)	\$126,520
MEDIA	
Furniture (Group 2)	\$192,295
Equipment (Group 3)	\$5,660
SUBTOTAL MEDIA (excludes delivery and installation)	\$197,955
AUDITORIUM/DRAMA	
Furniture (Group 2)	\$57,020
Equipment (Group 3)	\$45,478
SUBTOTAL AUDITORIUM/DRAMA (excludes delivery and installation)	\$102,498
DINING AND FOOD SERVICE	
Furniture (Group 2) Allowance (Hold amount until we get more detailed client info)	\$256,235
Equipment (Group 3) Allowance (Hold amount until we get more detailed client info)	\$19,217
SUBTOTAL DINING AND FOOD SERVICE(excludes delivery and installation)	\$275,452
MEDICAL	
Furniture (Group 2)	\$24,275
Equipment (Group 3)	\$25,709
SUBTOTAL MEDICAL (excludes delivery and installation)	\$49,984
ADMINISTRATION & GUIDANCE	
Furniture (Group 2) Allowance (Hold amount until we get more detailed client info)	\$202,250
Equipment (Group 3) Allowance (Hold amount until we get more detailed client info)	\$6,700
SUBTOTAL ADMINISTRATION & GUIDANCE (excludes delivery and installation)	\$208,950
CUSTODIAL AND MAINTENANCE	
Furniture (Group 2)	\$4,930
Equipment (Group 3)	\$66,508
Gen. Industrial Shelving units, JC Eq, Trash/Recycling Bins (Allowance)	\$60,000
SUBTOTAL CUSTODIAL AND MAINTENANCE (excludes delivery and installation)	\$131,438
OTHER: IT SUITE AND DISTRICT OFFICES - EQUITY ACADEMIC CENTER, BEA, & METCO, RESOURCE OFFICE AND SCHOOL STORE	
Furniture (Group 2)	\$54,655
Equipment (Group 3)	\$4,000
SUBTOTAL OTHER: IT SUITE AND DISTRICT OFFICES (excludes delivery and installation)	\$58,655
SUBTOTAL FFE BUDGET ESTIMATE (NOT INCLUDING THEATER EQUIPMENT)	\$3,128,489
2.5% CONTINGENCY	\$78,212
11% FREIGHT AND INSTALL	\$344,134
TAX	\$0
CURRENT FFE BUDGET ESTIMATE TOTAL (NOT INCLUDING THEATER EQUIPMENT)	\$3,550,835
THEATER LIGHTING EQUIPMENT	
2.5% CONTINGENCY	\$6,511
11% FRIEGHT AND INSTALL	\$28,649
TAX	\$0
CURRENT THEATER EQUIPMENT BUDGET ESTIMATE TOTAL	\$295,608
CURRENT FFE BUDGET ESTIMATE TOTAL (NOT INCLUDING THEATER EQUIPMENT)	\$3,550,835
CURRENT THEATER EQUIPMENT BUDGET ESTIMATE TOTAL (INCLUDING 2.5% CONTINGENCY & 11% FRIEGHT/INSTALL)	\$295,608
TRANSFER OF TECHNOLOGY FUNDS	-\$50,000
VE OPTIONS PRESENTED ON 12.16.20 MTG	-\$30,943
CURRENT FFE BUDGET ESTIMATE TOTAL	\$3,765,500

SD Budget: \$3,765,500
Delta: \$0

EQUIPMENT BUDGET BY DEPARTMENT

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DEPARTMENT	ROOM NUMBER/NAME	TYPE MARK	ITEM	DESCRIPTION	UNIT COST	COUNT PER ROOM	# OF ROOMS	QUANTITY	EXTENDED COST
CORE ACADEMIC	ROOMS: A206, A207, A208, A209, A210, A212, A213, A306, A307, A308, A309, A310, A312, A313, B326, B327, B330, B331, B334, B335, B337, A404, A405, A406, A407, A408, A409, A410, A412, A413, A414, B422, B423, B424, B425, B426, B427, B428, B430, B431, B433, B434, B435, B437, D488, D490, D491, D492, D493, D494		REFER TO FLAG SPREADSHEET FOR FLAG INFORMATION		\$ -	0	49	0 \$	-
CORE ACADEMIC	ROOMS: D285, D286, D287, D296, D297, D298, F265, F266, F267, F270, F271, F272, F274, F275, F277, F278, F279, D835, D836, D837, D396, D397, D398, F370, F371, F372, F377, F378, F379, F365, F366, F367		REFER TO FLAG SPREADSHEET FOR FLAG INFORMATION		\$ -	0	30	0 \$	-
CORE ACADEMIC	F169, F170, F171 WELLNESS				\$ -	0	3	0 \$	-
CORE ACADEMIC	A415 COMPUTER LAB		NO EQUIPMENT REQUESTED		\$ -	0	1	0 \$	-
CORE ACADEMIC	ROOMS: D290, D294, F276, F272, D390, D393, F381, F373		NO EQUIPMENT REQUESTED		\$ -	0	1	0 \$	-
CORE ACADEMIC	MS TEACHER PLANNING		NO EQUIPMENT REQUESTED		\$ -	0	8	0 \$	-
CORE ACADEMIC	A202 HS TEACHER PLANNING		NO EQUIPMENT REQUESTED		\$ -	0	1	0 \$	-
CORE ACADEMIC	ROOM 1 - FOREIGN LANGUAGE		NO EQUIPMENT REQUESTED		\$ -	0	1	0 \$	-
CORE ACADEMIC	ROOM 2 - SCIENCE		NO EQUIPMENT REQUESTED		\$ -	0	1	0 \$	-
CORE ACADEMIC	(SHARED BETWEEN B333 & B334) HS TEACHER PLANNING		NO EQUIPMENT REQUESTED		\$ -	0	1	0 \$	-
CORE ACADEMIC	ROOM 3 - MATH		NO EQUIPMENT REQUESTED		\$ -	0	1	0 \$	-
CORE ACADEMIC	B433 HS TEACHER PLANNING		NO EQUIPMENT REQUESTED		\$ -	0	1	0 \$	-
CORE ACADEMIC	ROOM 4 - INTERMEDIATE STUDIES		NO EQUIPMENT REQUESTED		\$ -	0	1	0 \$	-
CORE ACADEMIC	B420 HS TEACHER PLANNING		NO EQUIPMENT REQUESTED		\$ -	0	1	0 \$	-
CORE ACADEMIC	ROOM 5 - FLA		NO EQUIPMENT REQUESTED		\$ -	0	1	0 \$	-
CORE ACADEMIC	F456 HS TEACHER PLANNING		NO EQUIPMENT REQUESTED		\$ -	0	1	0 \$	-
CORE ACADEMIC	ROOM 6 - SOCIAL STUDIES		NO EQUIPMENT REQUESTED		\$ -	0	1	0 \$	-
CORE ACADEMIC	ROOMS: A214, D299, B338, A314, D399, B421		NO EQUIPMENT REQUESTED		\$ -	0	6	0 \$	-
CORE ACADEMIC	SEMINAR ROOMS				\$ -	0	6	0 \$	-
CORE ACADEMIC	ROOMS: D292, D291, F275, F274, D392, D391, F375, F374				\$ -	0	6	0 \$	-
CORE ACADEMIC	MS SCIENCE CLASSROOMS				\$ -	0	6	0 \$	-
CORE ACADEMIC	ROOMS: D291A, F274A, D391A, F374A				\$ -	0	4	0 \$	-
CORE ACADEMIC	MS SCIENCE PREP				\$ -	0	4	0 \$	-
CORE ACADEMIC	ROOMS: C245, C246, C247, C345				\$ -	0	4	0 \$	-
CORE ACADEMIC	HS SCIENCE CLASSROOMS - PHYSICS				\$ -	0	4	0 \$	-
CORE ACADEMIC	ROOMS: C346, C347, F355, F357				\$ -	0	4	0 \$	-
CORE ACADEMIC	HS SCIENCE CLASSROOMS - BIOLOGY				\$ -	0	4	0 \$	-
CORE ACADEMIC	ROOMS: C446, C447, F455, F457				\$ -	0	4	0 \$	-
CORE ACADEMIC	HS SCIENCE CLASSROOMS - CHEMISTRY				\$ -	0	4	0 \$	-
CORE ACADEMIC	ROOM: C245A				\$ -	0	1	0 \$	-
CORE ACADEMIC	HS PHYSICS SINGLE PREP				\$ -	0	1	0 \$	-
CORE ACADEMIC	ROOM: C246A				\$ -	0	2	0 \$	-
CORE ACADEMIC	HS PHYSICS DOUBLE PREP				\$ -	0	1	0 \$	-
CORE ACADEMIC	ROOM: C345A				\$ -	0	1	0 \$	-
CORE ACADEMIC	HS PHYSICS SINGLE PREP				\$ -	0	1	0 \$	-
CORE ACADEMIC	ROOM: C346A				\$ -	0	2	0 \$	-
CORE ACADEMIC	HS BIOLOGY DOUBLE PREP				\$ -	0	1	0 \$	-
CORE ACADEMIC	ROOM: C446A				\$ -	0	2	0 \$	-
CORE ACADEMIC	HS CHEMISTRY DOUBLE PREP				\$ -	0	1	0 \$	-
CORE ACADEMIC	ROOM: F458A				\$ -	0	1	0 \$	-
CORE ACADEMIC	HS CHEMISTRY SINGLE PREP				\$ -	0	1	0 \$	-
CORE ACADEMIC	ROOM: F457A				\$ -	0	1	0 \$	-
CORE ACADEMIC	HS CHEMISTRY SINGLE PREP				\$ -	0	1	0 \$	-
CORE ACADEMIC	ROOM: F458B				\$ -	0	1	0 \$	-
CORE ACADEMIC	CHEMICAL STORAGE				\$ -	0	1	0 \$	-
CORE ACADEMIC	F244 ELL CLASSROOM (MS)				\$ -	0	2	0 \$	-
CORE ACADEMIC	C445 ELL CLASSROOM (HS)				\$ -	0	2	0 \$	-
SUBTOTAL FOR CORE ACADEMIC									\$ 42,469

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LABBB		C.02	STUDENT DESK CHAIR	\$	70	20	2	40	
		D.01	TEACHER DESK	\$	875	1	2	2	
		D.02	STUDENT DESK	\$	140	10	2	20	
		T.17	24" X 60" X HEIGHT ADJUSTABLE CLASSROOM TABLE	\$	750	1	2	2	
		ST.08	TEACHER PODIUM	\$	275	1	2	2	
		T.08A	RECTANGULAR CLASSROOM TABLE (SEATS 6)	\$	650	2	2	4	
SPECIAL EDU	ROOM F177- LABBB CLASS W/ LIFE SKILLS	C.01	TEACHER TASK CHAIR	\$	270	1	1	1	
LABBB	ROOM 177A - LIFE SKILLS KITCHEN	C.02	STUDENT DESK CHAIR	\$	70	20	1	20	
		D.01	TEACHER DESK	\$	875	1	1	1	
		D.02	STUDENT DESK	\$	140	10	1	10	
		T.17	24" X 60" X HEIGHT ADJUSTABLE CLASSROOM TABLE	\$	750	1	1	1	
		ST.08	TEACHER PODIUM	\$	275	1	1	1	
		T.08A	RECTANGULAR CLASSROOM TABLE (SEATS 6)	\$	650	2	1	2	
SPECIAL EDU	ROOM: F175- LABBB- SPEECH AND LANG OFFICE	C.20	OFFICE TASK CHAIR	\$	330	1	1	1	
LABBB		C.22	MEETING/OFFICE GUEST CHAIR	\$	230	4	1	4	
		WS.1	OFFICE DESK (L-SHAPED W/ STORAGE)	\$	1,600	1	1	1	
		T.06	36"D ROUND MEETING TABLE	\$	375	1	1	1	
		ST.07	2 DRAWER LATERAL FILE/S BOOK SHELF CABINET	\$	950	1	1	1	
SPECIAL EDU	ROOMS: F173,F174- LABBB OFFICES	C.20	OFFICE TASK CHAIR	\$	330	1	2	2	
LABBB		C.22	MEETING/OFFICE GUEST CHAIR	\$	230	3	2	6	
		WS.1	OFFICE DESK (L-SHAPED W/ STORAGE)	\$	1,600	1	2	2	
		ST.07	2 DRAWER LATERAL FILE/S BOOK SHELF CABINET	\$	950	1	2	2	
SPECIAL EDU	ROOM F100C.1- SPED INNOVATION BREAK OUT	C.10	OTTOMAN TYPE 1	\$	325	3	1	3 \$	975
LABBB		T.06	36"D ROUND MEETING TABLE	\$	375	1	1	1 \$	375
SUBTOTAL FOR SPECIAL EDUCATION									\$ 239,790

EQUIPMENT BUDGET BY DEPARTMENT

DEPARTMENT	ROOM NUMBER/NAME	TYPE MARK	ITEM	UNIT COST	COUNT PER ROOM	# OF ROOMS	QUANTITY	EXTENDED COST
SPECIAL EDUCATION								
SPECIAL EDU	ROOMS: D288, D295, D388, D395- 7-8 MS LEARNING CENTER		NO EQUIPMENT	\$ -	0	4	0	\$ -
SPECIAL EDU	ROOMS F262, D284, F364, D384 MS RESOURCE LEARNING CENTER		NO EQUIPMENT	\$ -	0	4	0	\$ -
SPECIAL EDU	ROOMS F362, F363- 7-8 MS CAMPUS LEARNING CENTER		NO EQUIPMENT	\$ -	0	2	0	\$ -
	PSYCH OFFICES (MIDDLE SCHOOL) ROOM D294- SOCIAL WORKER -LEVEL 2; ROOM 394- PSYCH -LEVEL 3;		.					
SPECIAL EDU	ROOM F369- SPARE OFFICE -LEVEL 3		NO EQUIPMENT	\$ -	0	3	0	\$ -
SPECIAL EDU	ROOM F269- SPED CONFERENCE ROOM		NO EQUIPMENT	\$ -	0	1	0	\$ -
	ROOMS: A211, A305, A311, B328, A411, D495- 9-12 HS LEARNING CENTER- SELF CONTAINED SPED		NO EQUIPMENT	\$ -	0	6	0	\$ -
SPECIAL EDU	ROOM F268- KEY CLASSROOM AUTISM		NO EQUIPMENT	\$ -	0	1	0	\$ -
	ROOM F368- KEY CLASSROOM/ SOCIAL EMOTIONAL		NO EQUIPMENT	\$ -	0	1	0	\$ -
SPECIAL EDU	ROOMS: A204, A205, B329, B429, B438 - PSYCH TESTING ROOM (SMALL GROUP ROOM)		NO EQUIPMENT	\$ -	0	5	0	\$ -
	SPED PRIVATE OFFICES (in HS admin department area)- ROOMS A111, A112- PSYCH; ROOM A110- SOCIAL WORKER; ROOM A115- SPEECH AND LANGUAGE		NO EQUIPMENT	\$ -	0	4	0	\$ -
SPECIAL EDU	ROOM A114 - SPED CONFERENCE ROOM (12 PERSONS) (in HS admin department area)		NO EQUIPMENT	\$ -	0	1	0	\$ -
SPECIAL EDU	ROOM F178- OT/PT	EQ.35	SWING: CONFIRM STRUCTURE SUPPORT(need confirmation on type)	\$ 800	1	1	1	\$ 800
MS/HS		EQ.131	HIGH-LOW POWER MAT (ONE THAT MOVES UP AND DOWN)		1	1	1	
			https://www.alimed.com/hausmann-dual-lift-powermatic-mat-platform-table	\$ -	0	1	0	\$ -
		EQ.132	STORAGE RACK TO FIT 23" DIA STABILITY BALLS (3 TOTAL BALLS)	\$ 300	1	1	1	\$ 300
		EQ.213	FLOOR MAT UNDER SWING (need confirmation on type)	\$ 1,000	1	1	1	\$ 1,000
SPECIAL EDU	ROOM A113- SPED SECRETARY OFFICE (in HS admin department area)		NO EQUIPMENT	\$ -	0	1	0	\$ -
	ROOMS D484, D485, D487- 9-12 HS CAMPUS LEARNING CENTER		NO EQUIPMENT	\$ -	0	3	0	\$ -
	ROOMS D484A, D487A- 9-12 HS CAMPUS LEARNING		.					
SPECIAL EDU	HUDDLE ROOMS		NO EQUIPMENT	\$ -	0	2	0	\$ -
SUBTOTAL FOR SPECIAL EDUCATION								\$ 2,100

FURNITURE BUDGET BY DEPARTMENT

DEPARTMENT	ROOM NUMBER/NAME	PHASE	TYPE MARK	ITEM	UNIT COST	COUNT PER # OF		QUANTITY	EXTENDED COST
						ROOM	ROOMS		
ART/MUSIC									
ART/MUSIC MS/HS	ROOM D187 7-8 3D ART		C.01A	TEACHER TASK STOOL	\$ 320	1	1	1	\$ 320
			C.16	MAKERSPACE, THEATER SHOP, STUDENT ART ISLAN	\$ 70	4	1	4	\$ 280
			C.23	STUDENT ART DESK CHAIR	\$ 70	32	1	32	\$ 2,240
			T.18	STUDENT ART TABLE (4 SEATS) 40" X 60"	\$ 1,300	8	1	8	\$ 10,400
ART/MUSIC MS/HS	ROOM D188 9-12 3D ART		C.01A	TEACHER TASK STOOL	\$ 320	1	1	1	\$ 320
			C.16	MAKERSPACE, THEATER SHOP, STUDENT ART ISLAN	\$ 70	4	1	4	\$ 280
			C.23	STUDENT ART DESK CHAIR	\$ 70	24	1	24	\$ 1,680
			T.18	STUDENT ART TABLE (4 SEATS) 40" X 60"	\$ 1,300	6	1	6	\$ 7,800
			C.16A	POTTERY STOOL	\$ 70	8	1	8	\$ 560
			T.36	POTTERY WHEEL COMMON ART TABLE (FOR 8)	\$ 3,000	1	1	1	\$ 3,000
ART/MUSIC MS/HS	ROOMS D185, D186-2D ART		C.23	STUDENT ART DESK CHAIR	\$ 70	32	2	64	\$ 4,480
			C.16	MAKERSPACE, THEATER SHOP, STUDENT ART ISLAN	\$ 70	4	2	8	\$ 560
			T.18	STUDENT ART TABLE (4 SEATS) 40" X 60"	\$ 1,300	8	2	16	\$ 20,800
ART/MUSIC	ROOMS D185A- 2D ART WORK ROOM		C.01A	TEACHER TASK STOOL	\$ 320	2	2	4	\$ 1,280
ART/MUSIC MS/HS	ROOM D184- PHOTOGRAPHY		C.01A	TEACHER TASK STOOL	\$ 320	1	1	1	\$ 320
			C.23	STUDENT ART DESK CHAIR	\$ 70	24	1	24	\$ 1,680
			C.16	MAKERSPACE, THEATER SHOP, STUDENT ART ISLAN	\$ 70	4	1	4	\$ 280
			C.21B	COMPUTER STATIONS	\$ 125	6	1	6	\$ 750
			T.18	STUDENT ART TABLE (4 SEATS) 40" X 60"	\$ 1,300	6	1	6	\$ 7,800
	T.33	COMPUTER DESK FOR 6	\$ 1,800	1	1	1	\$ 1,800		
ART/MUSIC	ROOM D184A- DARK ROOM			NO FURNITURE	\$ -	0	1	0	\$ -
ART/MUSIC MS/HS	ROOM D189- DIGITAL ART		C.01A	TEACHER TASK STOOL	\$ 320	1	1	1	\$ 320
			C.21B	STUDENT CHAIR ON CASTERS, DEDICATED TO COM	\$ 125	21	1	21	\$ 2,625
			C.16	MAKERSPACE, THEATER SHOP, STUDENT ART ISLAN	\$ 70	4	1	4	\$ 280
			T.18B	30X30X60 ART TABLE	\$ 550	12	1	12	\$ 6,600
ART/MUSIC HS	ROOM B137- 9-12 BAND ROOM		EQ.	MUSIC STAND (IN EQUIPMENT)	\$ -	82	1	82	\$ -
			D.01	TEACHER DESK	\$ 875	1	1	1	\$ 875
			C.01	TEACHER TASK CHAIR	\$ 315	1	1	1	\$ 315
			ST.08	TEACHER PODIUM- NO STORAGE	\$ 275	1	1	1	\$ 275
ART/MUSIC MS/HS	ROOM B225- CHORUS		C.01	TEACHER TASK CHAIR	\$ 270	1	1	1	\$ 270
			D.01	TEACHER DESK	\$ 875	1	1	1	\$ 875
			ST.08	TEACHER PODIUM- NO STORAGE	\$ 275	1	1	1	\$ 275
ART/MUSIC MS/HS	ROOM B132- ORCHESTRA		C.01	TEACHER TASK CHAIR	\$ 270	1	1	1	\$ 270
			D.01	TEACHER DESK	\$ 875	1	1	1	\$ 875
			ST.08	TEACHER PODIUM- NO STORAGE	\$ 275	1	1	1	\$ 275
ART/MUSIC MS/HS	ROOM B139- ELECTRONIC MUSIC		C.01	TEACHER TASK CHAIR	\$ 270	1	1	1	\$ 270
			C.21B	STUDENT CHAIR ON CASTERS, HEIGHT ADJUSTABLE	\$ 125	30	1	30	\$ 3,750
			D.06	COMPUTER DESK FOR 2 WITH POWER	\$ 1,300	16	1	16	\$ 20,800
			ST.08	TEACHER PODIUM- NO STORAGE	\$ 275	1	1	1	\$ 275
ART/MUSIC MS	ROOM B135- 7-8 BAND ROOM		EQ.	MUSIC STAND (IN EQUIPMENT)	\$ -	84	1	84	\$ -
			D.01	TEACHER DESK	\$ 875	1	1	1	\$ 875
			C.01	TEACHER TASK CHAIR	\$ 270	1	1	1	\$ 270
			ST.08	TEACHER PODIUM- NO STORAGE	\$ 275	1	1	1	\$ 275
ART/MUSIC MS/HS	ROOM B130A- ART/MUSIC CONFERENCE ROOM; LEVEL 1		T.02	RECTANGULAR CONFERENCE TABLE (SEATS 6)	\$ 800	1	1	1	\$ 800
			ST.13	STORAGE CUBBY	\$ 900	1	1	1	\$ 900
			C.22A	MEETING/OFFICE GUEST CHAIR, NO ARME	\$ 225	6	1	6	\$ 1,350
ART/MUSIC MS/HS	ROOM B130- PLANNING ROOM; LEVEL 1		T.01	RECTANGULAR CONFERENCE TABLE (SEATS 4)	\$ 600	2	1	2	\$ 1,200
			C.01	TEACHER TASK CHAIR	\$ 270	13	1	13	\$ 3,510
SUBTOTAL FOR ART/MUSIC									\$ 115,035

FURNITURE BUDGET BY DEPARTMENT

DEPARTMENT	ROOM NUMBER/NAME	PHASE	TYPE MARK	ITEM	UNIT COST	COUNT PER ROOM	# OF ROOMS	QUANTITY	EXTENDED COST				
VOCAION AND TECH													
MS VOCATION AND TECH	ROOM: F254 7-8 MAKERSPACE			C.01	TEACHER TASK CHAIR	\$ 270	1	1	1 \$ 270				
				C.16	MAKERSPACE, THEATER SHOP, STUDENT ART ISLAND STOOL	\$ 70	33	1	33 \$ 2,310				
				D.01C	TEACHER DESK FOR MS MAKERSPACE ONLY	\$ 1,300	1	1	1 \$ 1,300				
				T.09	MAKERSPACE TABLE WORKBENCH-48" X 72" X 34"H	\$ 3,700	6	1	6 \$ 22,200				
				T.09A	MAKERSPACE MOBILE SIDE TABLE MATCH T.09-48" X 30" X 34"H	\$ 700	4	1	4 \$ 2,800				
				ST.08	TEACHER PODIUM NO STORAGE	\$ 275	1	1	1 \$ 275				
				ST.12	LOW BOOKCASE ON CASTERS-36" WIDE	\$ 400	5	1	5 \$ 2,000				
				HS VOCATION AND TECH	ROOM: C348 HS ROBOTICS			C.01	TEACHER TASK CHAIR	\$ 270	1	1	1 \$ 270
C.16	MAKERSPACE, THEATER SHOP, STUDENT ART ISLAND STOOL	\$ 70	32					1	32 \$ 2,240				
D.01	TEACHER DESK	\$ 875	1					1	1 \$ 875				
T.09B	ROBOTICS WORKBENCH 60" x 48" x 34"H	\$ 3,700	16					1	16 \$ 59,200				
ST.08	TEACHER PODIUM NO STORAGE	\$ 275	1					1	1 \$ 275				
TBD	MOBILE MARKERBOARD 4'L	\$ 700	5					1	5 \$ 3,500				
HS VOCATION AND TECH	ROOM: C349 HS ENGINEERING							C.01	TEACHER TASK CHAIR	\$ 270	1	1	1 \$ 270
								C.21B	STUDENT CHAIR ON CASTERS, HEIGHT ADJUSTABLE	\$ 125	28	1	28 \$ 3,500
				C.16	MAKERSPACE, THEATER SHOP, STUDENT ART ISLAND STOOL	\$ 70	16	1	16 \$ 1,120				
				ST.08	TEACHER PODIUM NO STORAGE	\$ 275	1	1	1 \$ 275				
				D.01	TEACHER DESK	\$ 875	1	1	1 \$ 875				
				D.06A	COMPUTER DESK - ENGINEERING (8) 60 X 144	\$ 3,100	2	1	2 \$ 6,200				
				D.06B	COMPUTER DESK - ENGINEERING (6) 60 X 120	\$ 3,100	2	1	2 \$ 6,200				
				TBD	MOBILE MARKERBOARD 4'L	\$ 700	4	1	4 \$ 2,800				
				T.09B	ROBOTICS WORKBENCH 60" x 48" x 34"H	\$ 3,500	4	1	4 \$ 14,000				
				HS VOCATION AND TECH	ROOM: C350 HS MAKERS/PHYSICS			C.01	TEACHER TASK CHAIR	\$ 270	1	1	1 \$ 270
C.16	MAKERSPACE, THEATER SHOP, STUDENT ART ISLAND STOOL	\$ 70	8					1	8 \$ 560				
C.21B	STUDENT CHAIR ON CASTERS, HEIGHT ADJUSTABLE	\$ 125	19					1	19 \$ 2,375				
D.01	TEACHER DESK	\$ 875	1					1	1 \$ 875				
TBD	MOBILE MARKERBOARD 4'L	\$ 700	2					1	2 \$ 1,400				
T.09A	MAKERSPACE MOBILE SIDE TABLE MATCH T.09-48" X 30" X 34"H	\$ 700	4					1	4 \$ 2,800				
D.12	GROUP D-SHAPE TABLE (MONITOR TO BE COORDINATED W/ TECH B	\$ 1,500	6					1	6 \$ 9,000				
ST.08	TEACHER PODIUM NO STORAGE	\$ 275	1					1	1 \$ 275				
VOCATION AND TECH	ROOM: F162 VIDEO PRODUCTION EDITING ROOM							C.21B	STUDENT CHAIR ON CASTERS, HEIGHT ADJUSTABLE	\$ 125	16	1	16 \$ 2,000
								T.32	TABLE 60"X108" WITH POWER	\$ 1,700	1	1	1 \$ 1,700
				VOCATION AND TECH	VIDEO PRODUCTION PODCAST ROOM			C.21B	STUDENT CHAIR ON CASTERS, HEIGHT ADJUSTABLE	\$ 125	2	1	2 \$ 250
VOCATION AND TECH	ROOM F162C - CONTROL ROOM							C.21B	STUDENT CHAIR ON CASTERS, HEIGHT ADJUSTABLE	\$ 125	2	1	2 \$ 250
								VOCATION AND TECH	ROOM F162A- VIDEO PRODUCTION STUDIO			C.21B	STUDENT CHAIR ON CASTERS, HEIGHT ADJUSTABLE
T.15C	RECTANGULAR TABLE -30" X 72" ON CASTER, FLIP TOP AND MODEST)	\$ 750	1	1	1 \$ 750								
VOCATION AND TECH	ROOM F162E- AV STORAGE RM			NO SHELVING SCHEDULED FOR THIS ROOM									
				\$ - 0 1 0 \$ -									
VOCATION AND TECH	ROOM: B226 WORLD LANGUAGE LAB			C.01	TEACHER TASK CHAIR	\$ 270	1	1	1 \$ 270				
				C.21B	STUDENT CHAIR ON CASTERS, HT ADJ	\$ 125	32	1	32 \$ 4,000				
				D.01	TEACHER DESK	\$ 875	1	1	1 \$ 875				
				D.06	COMPUTER DESK FOR 2 WITH POWER	\$ 1,300	15	1	15 \$ 19,500				
				ST.08	TEACHER PODIUM NO STORAGE	\$ 275	1	1	1 \$ 275				
MS VOCATION AND TECH	ROOMS: D200A, D200B, F200A, F200B, D300A, D300B, F300A, F300B-			C.09A	OTTOMAN STYLE 2-OTT	\$ 300	5	8	40 \$ 12,000				
				C.28A	MODULAR LOUNGE - 2-TIER	\$ 1,200	8	8	64 \$ 76,800				
				C.28B	MODULAR LOUNGE - 3-TIER	\$ 1,300	2	8	16 \$ 20,800				
				C.28C	MODULAR LOUNGE - CORNER	\$ 1,300	2	8	16 \$ 20,800				
				T.07	LAPTOP TABLE(REMOVED FROM THIS AREA)	\$ -	0	8	0 \$ -				
				T.06	36" D. ROUND MEETING TABLE	\$ 450	2	8	16 \$ 7,200				
				HS VOCATION AND TECH	ROOMS: A200A, A200B, A200C HS INNOVATION BREAKOUT			C.30	DINING STACK CHAIR- PLASTIC; STACKING	\$ 125	34	1	34 \$ 4,250
C.09A	OTTOMAN STYLE 2-OTT	\$ 300	6					1	6 \$ 1,800				
T.35A	36" D.TRAPAZOID NO CASTERS	\$ 500	14					1	14 \$ 7,000				
HS VOCATION AND TECH	ROOMS: A300A, A300B, A300C, A300D, A300E HS INNOVATION BREAKOUT							C.30	DINING STACK CHAIR- PLASTIC; STACKING	\$ 125	29	1	29 \$ 3,625
				C.09A	OTTOMAN STYLE 2-OTT	\$ 300	6	1	6 \$ 1,800				
				T.35A	36" D.TRAPAZOID NO CASTERS	\$ 500	13	1	13 \$ 6,500				
				HS VOCATION AND TECH	ROOMS: A400B, A400C, A400D, A400E HS INNOVATION BREAKOUT			C.30	DINING STACK CHAIR- PLASTIC; STACKING	\$ 125	19	1	19 \$ 2,375
C.09A	OTTOMAN STYLE 2-OTT	\$ 300	4					1	4 \$ 1,200				
T.35A	36" D.TRAPAZOID NO CASTERS	\$ 500	9					1	9 \$ 4,500				
SUBTOTAL FOR VOCATION AND TECH													
\$ 368,200													

EQUIPMENT BUDGET BY DEPARTMENT

DEPARTMENT	ROOM NUMBER/NAME	PHASE	TYPE MARK	ITEM	UNIT COST	COUNT PER # OF		QUANTITY EXTENDED COST		
						ROOM	ROOMS			
VOCAATION AND TECH										
MS VOCATION AND TECH	ROOM: F256 7-8 MAKERSPACE			EQ.13 DELTA OR JET 5HP TABLE SAW	\$ 600	1	1	1 \$	600	
				EQ.14 DELTA OR JET 14" HP BAND SAW	\$ 1,195	2	1	2 \$	2,390	
				EQ.15 BENCHTOP CNC MACHINE	\$ 3,500	1	1	1 \$	3,500	
				EQ.15A BENCHTOP CNC MACHINE STAND	\$ 400	1	1	1 \$	400	
				EQ.21 LASER CUTTER (COUNTER TOP)	\$ 20,000	1	1	0 \$	-	client remc
				EQ.16 DELTA OR JET 3/4HP BENCHTOP DRILL PRESS	\$ 1,468	2	1	0 \$	-	client remc
				EQ.7 DEWALT FLEXVOLT 12" MITER SAW	\$ 971	2	1	2 \$	1,942	
				EQ.78 DEWALT FLEXVOLT JIGSAW	\$ 818	1	1	1 \$	818	
				EQ.79 DEWALT FLEXVOLT CIRCULAR SAW	\$ 736	1	1	1 \$	736	
				EQ.19 3D PRINTER- MAKERBOT	\$ 2,985	3	1	3 \$	8,955	
				EQ.57 WIRE ROLL CART	\$ 94	1	1	1 \$	94	
				EQ.60 TOOL CHEST/STORAGE WORK BENCH	\$ 500	2	1	2 \$	1,000	
				EQ.62 MOBILE ROBOTICS STORAGE CABINET - does this cost include 15 totes?	\$ 1,755	1	1	1 \$	1,755	
				EQ.62A PLASTIC TOTES FOR STORAGE CABINET ABOVE	\$ 35	1	1	1 \$	35	
				xxx 8" METRO SHELVING STORAGE	\$ 600	5	1	5 \$	3,000	
				EQ.80 DEWALT CORDLESS ORBITAL SANDER	\$ 231	6	1	6 \$	1,386	
				EQ.81 BENCH OSCILLATING SANDER - JET	\$ 899	1	1	1 \$	899	
				EQ.82 DREMEL ROTARY TOOLS (CAN THIS REDUCE TO 2 OR 3 QTY)	\$ 247	4	1	4 \$	988	
				EQ.83 DUST COLLECTOR SYSTEM	\$ 2,000	1	1	1 \$	2,000	
				EQ.63 16 GAL WET/DRY VAC	\$ 545	1	1	0 \$	-	client remc
				EQ.64 5 GAL WET/DRY VAC	\$ 500	2	1	2 \$	1,000	
				EQ.84 DEWALT AIR COMPRESSOR	\$ 800	1	1	1 \$	800	
				EQ.85 DEWALT SCROLL SAW (STAND OR NO STAND CONFIRM W/ CLIENT?)	\$ 320	2	1	2 \$	640	
				EQ.86 DEWALT NAIL GUN	\$ 320	2	1	2 \$	640	
				EQ.87 DEWALT THICKNESS PLANNER	\$ 500	1	1	1 \$	500	
				EQ.88 DELTA OR JET BENCHTOP GRINDER	\$ 900	1	1	1 \$	900	
				EQ.89 DELTA OR JET BENCHTOP JOINTER	\$ 1,148	1	1	0 \$	-	client remc
				EQ.90 COMBO BELT AND DISC SANDER (STAND OR NO STAND CONFIRM W/ CLIENT?)	\$ 1,438	1	1	1 \$	1,438	
				EQ.91 LATHE (WISHLIST)	\$ 1,754	1	1	1 \$	1,754	
				EQ.92 DEWALT POWER DRILLS	\$ 200	6	1	6 \$	1,200	client remc
				EQ.93 WATERJET CUTTER (WISHLIST)	\$ 39,142	1	1	1 \$	39,142	client remc
				EQ.66 PAINT STORAGE CABINET	\$ 670	1	1	1 \$	670	
				EQ.16 MAILBOXES	\$ 500	1	1	1 \$	500	
MS VOCATION AND TECH	ROOM: F256A 7-8 MAKERSPACE STORAGE			EQ.55 VERTICAL WOOD STORAGE RACK	\$ 650	1	1	1 \$	650	
HS VOCATION AND TECH	ROOM: C348 HS ROBOTICS			EQ.96 COLLABORATION TABLE (36" x 60" X 34"H) WITH TABLETOP POWER (NO CASTERS, BUTCHER BLOCK TOP) (MATCH T.11)	\$ 2,500	2	1	2 \$	5,000	client confi
				EQ.94 EXISTING GAME STATION (Reuse)	\$ 2,651	1	1	1 \$	2,651	
				EQ.97 MOBILE TEAM CARTS	\$ 1,200	8	1	8 \$	9,600	
				EQ.97A VEX STORAGE CONTAINER FOR TEAM CART	\$ 35	24	1	24 \$	840	
				EQ.99 VEX STORAGE CONTAINERS FOR 3D PRINTING CLASS	\$ 35	50	1	50 \$	1,750	
				EQ.106 TOOL CHEST WORK BENCHES (50"W X 30"D X 33"H)	\$ 600	1	1	5 \$	3,000	
				EQ.101 VERTICAL STORAGE RACK	\$ 2,000	1	1	1 \$	2,000	
HS VOCATION AND TECH	ROOM: C348A HS ROBOTICS STORAGE			EQ.98 ROBOTICS CLUB CART	\$ 2,082	1	1	1 \$	2,082	
HS VOCATION AND TECH	ROOM: C349 HS ENGINEERING			EQ.14 EXISTING BENCH TOP BAND SAW (Re-use)	\$ 200	1	1	1 \$	200	
				EQ.16 EXISTING BENCH TOP DRILL PRESS (Re-use)	\$ 900	4	1	4 \$	3,600	
				EQ.102 EXISTING BENCH TOP SCROLL SAW (IF CLIENT HAS STAND) (Reuse)	\$ 300	2	1	2 \$	600	
				EQ.18 LASER CUTTER- FULL SIZE (FLOOR MODEL)	\$ 23,000	1	1	1 \$	23,000	
				EQ.19 3D PRINTER -MAKER BOT	\$ 2,985	2	1	2 \$	5,970	
				EQ.106 TOOL CHEST WORK BENCHES (50"W X 30"D X 33"H)	\$ 600	5	1	5 \$	3,000	
				EQ.99 VEX STORAGE CONTAINERS (2" L X 8" H X 18" D) FOR TEAM CUBBIES (24) & COMP ZONE (42)	\$ 35	66	1	66 \$	2,310	
				EQ.63 16 GAL WET/DRY VAC	\$ 545	1	1	1 \$	545	
HS VOCATION AND TECH	ROOM: C350 HS MAKERS/PHYSICS			EQ.99 VEX STORAGE CONTAINERS (2" L X 8" H X 18" D)	\$ 35	42	1	42 \$	1,470	
				EQ.19 3D PRINTER -MAKER BOT	\$ 2,985	1	1	1 \$	2,985	
HS VOCATION AND TECH	ROOM: D489 CODING CLASSROOM			NO EQUIPMENT REQUIREMENTS FOR THIS ROOM	\$ -	0	1	0 \$	-	
VOCAATION AND TECH	ROOM: F162 VIDEO PRODUCTION EDITING ROOM			NO EQUIPMENT REQUIREMENTS FOR THIS ROOM	\$ -	0	1	0 \$	-	
VOCAATION AND TECH	ROOM F162A- VIDEO PRODUCTION STUDIO AND CONTROL			NO EQUIPMENT REQUIREMENTS FOR THIS ROOM	\$ -	0	1	0 \$	-	
MS VOCATION AND TECH	ROOMS: D200A, D200B, F200A, F200B, D300A, D300B, F300A, F300B			MS INNOVATION BREAKOUT	\$ -	0	9	0 \$	-	
HS VOCATION AND TECH	ROOMS: A200A, A200B, A200C			HS INNOVATION BREAKOUT	\$ -	0	1	0 \$	-	
HS VOCATION AND TECH	ROOMS: A300A, A300B, A300C, A300D, A300E			HS INNOVATION BREAKOUT	\$ -	0	1	0 \$	-	
HS VOCATION AND TECH	ROOMS: A400B, A400C, A400D, A400E			HS INNOVATION BREAKOUT	\$ -	0	1	0 \$	-	
SUBTOTAL FOR VOCAATION AND TECH								\$	107,388	

FURNITURE BUDGET BY DEPARTMENT

DEPARTMENT	ROOM NUMBER/NAME	PHASE	TYPE MARK	ITEM	UNIT COST	COUNT PER ROOM	# OF ROOMS	QUANTITY	EXTENDED COST
WELLNESS AND FITNESS									
HEALTH AND PHYS ED MS/HS	ROOM: F167 ATHLETIC DIRECTOR OFFICE		C.20	OFFICE TASK CHAIR	\$ 330	1	1	1	\$ 330
			C.22	MEETING/OFFICE GUEST CHAIR	\$ 240	3	1	3	\$ 720
			WS.1	L-SHAPED DESK WITH STORAGE	\$ 1,600	1	1	1	\$ 1,600
			ST.07	BOOKCASE/FILE COMBO	\$ 950	1	1	1	\$ 950
			T.06	36"D ROUND MEETING TABLE	\$ 375	1	1	1	\$ 375
			MB1	48" X 48" PORCELAIN MARKER BOARD	\$ 200	1	1	1	\$ 200
HEALTH AND PHYS ED MS/HS	ROOM: B105, B106, B110, E109B PE OFFICES		C.20	OFFICE TASK CHAIR	\$ 330	1	4	4	\$ 1,320
			C.22	MEETING/OFFICE GUEST CHAIR	\$ 240	2	4	8	\$ 1,920
			WS.10	WORKSTATION DESK, 54"X30"	\$ 1,100	1	4	4	\$ 4,400
			MB1	48" X 48" PORCELAIN MARKER BOARD	\$ 200	1	4	4	\$ 800
HEALTH AND PHYS ED MS/HS	ROOM: E101A TRAINERS ROOM (OFFICE)		C.20	OFFICE TASK CHAIR	\$ 330	1	1	1	\$ 330
			C.22	MEETING/OFFICE GUEST CHAIR	\$ 240	2	1	2	\$ 480
			WS.1	L-SHAPED DESK WITH STORAGE	\$ 1,600	1	1	1	\$ 1,600
			ST.07	BOOKCASE/FILE COMBO	\$ 950	1	1	1	\$ 950
			MB1	48" X 48" PORCELAIN MARKER BOARD	\$ 200	1	1	1	\$ 200
HEALTH AND PHYS ED MS/HS	ROOM: E101B TRAINERS EXAM ROOM		C.02	STUDENT DESK CHAIR	\$ 70	1	1	1	\$ 70
			C.08	EXAM STOOL	\$ 170	1	1	1	\$ 170
HEALTH AND PHYS ED	ROOM: E101 TRAINERS ROOM		C.02	STUDENT DESK CHAIR	\$ 70	1	1	1	\$ 70
HEALTH AND PHYS ED	ROOM: E101C HYDROTHERAPY ROOM			NO FURNITURE	\$ -	1	1	1	\$ -
HEALTH AND PHYS ED MS/HS	ROOM: E201 GYM STORAGE ROOM		T.09A	MAKERSPACE MOBILE SIDE TABLE MATCH T.09-48" X 30" X 30"	\$ 900	1	1	1	\$ 900
			WS10	DESK	\$ 1,100	1	1	1	\$ 1,100
			C.20	OFFICE TASK CHAIR	\$ 330	1	1	1	\$ 330
				SHELVING IS IN EQUIPMENT BUDGET	\$ -		1	0	\$ -
HEALTH AND PHYS ED MS/HS	ROOM: E112 FIELD HOUSE			NO FURNITURE	\$ -	0	1	0	\$ -
HEALTH AND PHYS ED MS/HS	ROOM: E104B POOL OFFICE			NO FURNITURE	\$ -	0	1	0	\$ -
HEALTH AND PHYS ED MS/HS	POOL		C.21B	STUDENT CHAIR ON CASTERS	\$ 124	1	1	1	\$ 124
	POOL		T.16C	RECTANGULAR TABLE -30" X 72" ON CASTER, FLIP TOP AND N	\$ 750	1	1	1	\$ 750
HEALTH AND PHYS ED MS/HS	ROOM: E204 PE ALT FITNESS			NO FURNITURE	\$ -	0	1	0	\$ -
SUBTOTAL WELLNESS AND FITNESS									\$ 19,689

EQUIPMENT BUDGET BY DEPARTMENT

DEPARTMENT	ROOM NUMBER/NAME	PHASE	TYPE MARK	ITEM	DESCRIPTION	SIZE	MANUFACTURER	UNIT COST	COUNT PER ROOM	# OF ROOMS	QUANTITY	EXTENDED COST
WELLNESS AND FITNESS												
HEALTH AND PHYS ED	ROOM: F167 ATHLETIC DIRECTOR OFFICE			NO EQUIPMENT				\$ -	0	1	0	\$ -
HEALTH AND PHYS ED	ROOM: B102, B106, B107, E109B PE OFFICES			NO EQUIPMENT				\$ -	0	4	0	\$ -
HEALTH AND PHYS ED	ROOM: E101A TRAINERS ROOM (OFFICE)			NO EQUIPMENT				\$ -	0	1	0	\$ -
HEALTH AND PHYS ED	ROOM: E101B TRAINERS EXAM ROOM		XX	TRAINING TABLE			PROTEAM BY HAUSMANN	\$1,754	1	1	1	\$ 1,754
			XX	RICHMAR WINNER EVO 4 CHANNEL COMBO UNIT W/ HAMMER & CART	410-012-PK		CLINTON INDUSTRIES	\$2,995	1	1	1	\$ 2,995
			EO 205	WALL-MOUNTED SHARP CONTAINERS				\$68	1	1	1	\$ 68
HEALTH AND PHYS ED	ROOM: E101 TRAINERS ROOM/TREATMENT		XX	TRAINING TABLE - SPLIT LEG			PROTEAM BY HAUSMANN	\$1,754	2	1	2	\$ 3,508
			XX	GRPRO21 GAME READY CONTROL UNIT W/ HOSE	GRPRO21 GAME READY CONTROL UNIT W/ HOSE: 550500-01		PROTEAM BY HAUSMANN	\$4,384	1	1	1	\$ 4,384
			XX	GRPRO21 GAME READY STANDARD CART	AR022-346, OAK	18 1/2" W X 22 3/4" D X 38 1/2" H	COLLIN SPORTS MEDICAL	\$2,930	1	1	1	\$ 2,930
			XX (ACCESSORIES)	GRPRO21 GAME READY ANKLE WRAP - L	500021			\$437	1	1	1	\$ 437
			EO 202	COTS BEDSIDE TABLE			CLINTON INDUSTRIES	\$446	1	1	1	\$ 446
			XX	EXERCISE WALL MOUNTED RESISTANCE BAND STATION	MODEL 027915; STAINLESS WEBSIDE DELUXE			\$732	1	1	1	\$ 732
			XX	WALL MOUNTED CRUTCH STORAGE RACK	5516	60" L X 125" D X 6" H	CLINTON INDUSTRIES	\$200	1	1	1	\$ 200
HEALTH AND PHYS ED	ROOM: E101C HYDROTHERAPY ROOM		XX	10 GAL WATER COOLERS				\$90	5	1	5	\$ 500
			XX	5 GAL WATER COOLERS				\$50	8	1	8	\$ 400
			XX	WATER COOLER STORAGE RACK				\$250	1	1	1	\$ 250
			XX	HYDROCOLLATOR HEATING UNIT	2402 WITH (2) STANDARD HOT PACS		CHATTANOOGA M-2	\$1,700	1	1	1	\$ 1,700
				NOTE: HYDRO TUB AND SEAT ARE IN BASE BID				\$ -	0	1	0	\$ -
HEALTH AND PHYS ED	ROOM: E201 GYM STORAGE ROOM							\$ -	0	1	0	\$ -
MS/HS								\$ -	0	1	0	\$ -
								\$ -	0	1	0	\$ -
HEALTH AND PHYS ED	ROOM: E112 FIELD HOUSE		XX	WALK-OF MATS WITH RUBBER EDGE - operational cost	DECORIB CHARCOAL		MATS INC					
			XX	48 SIDELINE CHAIRS				\$100	48	1	48	\$ 4,800
HEALTH AND PHYS ED	ROOM: E107 ALL-GENDER LOCKER ROOM			NO EQUIPMENT				\$ -	0	1	0	\$ -
HEALTH AND PHYS ED	ROOMS: E108B, E11 9-12 TEAM LOCKER GIRLS 9-12 TEAM LOCKER BOYS			NO EQUIPMENT				\$ -	0	2	0	\$ -
HEALTH AND PHYS ED	ROOMS: E109, E110 9-12 PE LOCKERS GIRLS 9-12 PE LOCKERS BOYS			NO EQUIPMENT				\$ -	0	2	0	\$ -
HEALTH AND PHYS ED	ROOMS: E105, E104 7-8 PE LOCKERS GIRLS 7-8 PE LOCKERS BOYS			NO EQUIPMENT				\$ -	0	2	0	\$ -
HEALTH AND PHYS ED	ROOMS: E203, E204 OFFICIALS LOCKERS MEN OFFICIALS LOCKERS WOMEN			NO EQUIPMENT				\$ -	0	2	0	\$ -
HEALTH AND PHYS ED	ROOM: E104 POOL OFFICE / STORAGE			NO EQUIPMENT				\$ -	0	1	0	\$ -
HEALTH AND PHYS ED	ROOMS: E104A, E104C, B POOL LOCKERS BOYS POOL LOCKERS GIRLS		XX	MAT FOR POOL LOCKER ROOM - operational cost	LIFE FLOOR AQUATIC SAFETY SURFACING https://www.lifefloor.com/		GREAT MATS ANTIFATIGUE INTERLOCKING POOL DECK TILES	\$6,000				
HEALTH AND PHYS ED	ROOM: C148A POOL CHEM STORAGE A			NO EQUIPMENT								
HEALTH AND PHYS ED	ROOM: E104H POOL STORAGE B		XX	WIRE METAL SHELVING ON WHEELS				\$350	5	1	5	\$ 1,750
				LANE LINES W/ WHEEL RACK (EXISTING TO BE REUSED)								
				BACK STROKE FLAGS (EXISTING TO BE REUSED)								
				POOL VACUUM - DOLPHIN NAUTILUS (EXISTING TO BE REUSED) - WISHLIST	Dolphin Nautilus CC Plus Automatic Robotic Pool Cleaner with Easy To Clean Large Top Load Filter Cartridges and Tangle-Free Swivel Cord, Ideal for In-Ground Swimming Pools Up To 50 Feet		https://www.amazon.com/Dolphin-Nautilus-Automatic-Cartridges-Tangle-Filter/dp/B005181VQW/		1	1	1	\$ 1
				POOL VACUUM CADDY (EXISTING TO BE REUSED) - WISHLIST			https://www.amazon.com/Dolphin-Electric-Pool-Cleaner-Carry/dp/B005181VQW/		1	1	1	\$ 1
				POOL VACUUM FILTER PANELS (EXISTING TO BE REUSED) - WISHLIST	991432-84		https://www.amazon.com/Nautilus-9991432-84-Dolphin-Cartridge-Filter/dp/B00N45VMD/		1	1	1	\$ 1
				COMPETITION LAP COUNTERS	53200		ALL AMERICAN SWIM	\$40	1	1	1	\$ 40
				COLORADO TIMING SYSTEM / TOUCH PADS (EXISTING TO BE REUSED)								
				POOL ADA LIFT (EXISTING TO BE REUSED)								
HEALTH AND PHYS ED	ROOMS: E104F, E104G POOL PUMP ROOM AND CHEMICAL STORAGE C			NO EQUIPMENT								
HEALTH AND PHYS ED	ROOM: E112A STORAGE RM #1 7H PE STORAGE			NO EQUIPMENT								
HEALTH AND PHYS ED	ROOM: E107 STORAGE RM # 2 PE STORAGE		XX	METRO SHELVES (IN BUILDING 60K STORAGE ALLOWANCE)					7	1	7	
HEALTH AND PHYS ED	ROOM: E108C STORAGE RM # 3 PE STORAGE			NO EQUIPMENT				\$ -	0	1	0	\$ -
HEALTH AND PHYS ED	ROOM: E121A STORAGE RM #4 MEZZ LEVEL STORAGE		XX	HEAVY MAT STORAGE CART	Large Wrestling Mat Cart Material: 2in Dia. Galvanized Tubular Steel Dimensions (With End Brackets): 28in W x 42in L Removable End Brackets to Fit Through Standard Doorways (4) 2-1/2in. Non-Marring Swivel Casters (Bolted On)		https://www.schoolfix.com/28in-w-x-42in-l-wrestling-mat-cart.html?srsltid=CIwKCAJw_s088RBrEwAnUGDg_gfGx_2f5Y9xtk4ouwxat	\$250	12	1	12	\$ 250
				METRO SHELVES				\$400				
HEALTH AND PHYS ED	ROOM: E201 STORAGE RM #5 HIGH-DENSITY STORAGE		XX	CART (STORES 7 MATS) MODEL MB7; THE MAT BASKET - CUSTOM FRAMES				\$4,750	4	1	4	\$ 19,000
				Jim has (150 BINS) 28.6in W x 19.6in L x 15in H				\$ -				
HEALTH AND PHYS ED	ROOMS: E202 LAUNDRY			NO EQUIPMENT				\$ -	0	1	0	\$ -
HEALTH AND PHYS ED	ROOM: E204 PE ALT FITNESS								0	1	0	\$ -
HEALTH AND PHYS ED	ROOM: E205 PE ALT FITNESS/WEIGHT ROOM		XX	SEE GRONK QUOTE DATED: 10.13.2020			GRONK; LIFE FITNESS (89.787)	\$ 59,787	1	1	1	\$ 59,787
SUBTOTAL FOR WELLNESS AND FITNESS											\$ 106,631	

FURNITURE BUDGET BY DEPARTMENT

DEPARTMENT	ROOM NUMBER/NAME	PHASE	TYPE MARK	ITEM	UNIT COST	COUNT PER ROOM	# OF ROOMS	QUANTITY	EXTENDED COST	
MEDIA CENTER										
HS MEDIA CENTER	ROOM: B200A 9-12 MEDIA CENTER ZONE 1	C.09		OTTOMAN STYLE 1 (BeeBop)	\$ 750	10	1	10	\$ 7,500	
				C.31	LIBRARY STUDY CHAIR - TYPICAL	\$ 185	11	1	11	\$ 2,035
				C.33A.1	ZIG-ZAG BACK IS ON THE LEFT	\$ 2,430	2	1	2	\$ 4,860
				C.33A.2	ZIG-ZAG BACK IS ON THE RIGHT	\$ 2,430	1	1	1	\$ 2,430
				C.33B.1	3-SEAT, TWO-THIRDS LEFT BACK	\$ 2,035	2	1	2	\$ 4,070
				C.33D.1	3-SEAT, FULL BACK, LEFT ARM	\$ 2,460	1	1	1	\$ 2,460
				C.33E	1-SEAT, BACKLESS	\$ 810	6	1	6	\$ 4,860
				T.07	LAPTOP TABLE	\$ 425	6	1	6	\$ 2,550
				T.12	26-27" WORK TABLE (TRAPAZOIDAL SHAPE)	\$ 550	5	1	5	\$ 2,750
				ST.08	TEACHER PODIUM W/O STORAGE (SATELLITE LIBRARIAN)	\$ 275	1	1	1	\$ 275
HS MEDIA CENTER	ROOM: C200B 9-12 MEDIA CENTER ZONE 2	C.31		LIBRARY STUDY CHAIR - TYPICAL	\$ 185	8	1	8	\$ 1,480	
				C.20A	OFFICE TASK STOOL (MILLWORK)	\$ 370	2	1	2	\$ 740
				T.12	26-27" WORK TABLE (TRAPAZOIDAL SHAPE)	\$ 550	2	1	2	\$ 1,100
				T.23B	DESK HEIGHT RECTANGULAR TABLE (SEATS 4)	\$ 600	2	1	2	\$ 1,200
				C.09	OTTOMAN STYLE 1 (BeeBop)	\$ 750	6	1	6	\$ 4,500
HS MEDIA CENTER	ROOMS: C248 9-12 MEDIA CENTER, C248A WORK ROOM ZONE 3	T.23B		DESK HEIGHT RECTANGULAR TABLE (SEATS 4)	\$ 600	12	1	12	\$ 7,200	
				C.31	LIBRARY STUDY CHAIR - TYPICAL	\$ 185	48	1	48	\$ 8,880
				C.09	OTTOMAN STYLE 1 (BeeBop)	\$ 750	4	1	4	\$ 3,000
				C.34	LOUNGE CHAIR 1	\$ 900	4	1	4	\$ 3,600
				T.12A	36" DIA OCCASIONAL TABLE	\$ 550	2	1	2	\$ 1,100
				C.20A	OFFICE TASK STOOL (MILLWORK)	\$ 370	3	1	3	\$ 1,110
				ST.13	MOBILE STORAGE CABINET - DRAWER AND STORAGE	\$ 400	1	1	1	\$ 400
HS MEDIA CENTER	ROOMS: C200D, D200, C248B, C248C 9-12 MEDIA CENTER ZONE 4	T.23B		DESK HEIGHT RECTANGULAR TABLE (SEATS 4)	\$ 600	10	1	10	\$ 6,000	
				C.31	LIBRARY STUDY CHAIR - TYPICAL	\$ 185	47	1	47	\$ 8,695
				C.09	OTTOMAN STYLE 1 (BeeBop)	\$ 750	11	1	11	\$ 8,250
				T.07	LAPTOP TABLE	\$ 425	12	1	12	\$ 5,100
				T.12	26-27" WORK TABLE (TRAPAZOIDAL SHAPE)	\$ 550	4	1	4	\$ 2,200
				C.33A.2	ZIG-ZAG BACK IS ON THE RIGHT	\$ 2,430	1	1	1	\$ 2,430
				C.33B.2	3-SEAT, TWO-THIRDS RIGHT BACK	\$ 2,035	1	1	1	\$ 2,035
				C.33C	3-SEAT, FULL BACK	\$ 2,255	4	1	4	\$ 9,020
				C.33E	1-SEAT, BACKLESS	\$ 810	3	1	3	\$ 2,430
				C.33F	2-SEAT, FULL BACK	\$ 1,630	1	1	1	\$ 1,630
HS MEDIA CENTER	ROOM: C200C 9-12 MEDIA CENTER ZONE 5	T.12A		36" DIA OCCASIONAL TABLE	\$ 550	7	1	7	\$ 3,850	
				C.34	LOUNGE CHAIR 1	\$ 900	10	1	10	\$ 9,000
MEDIA CENTER	ROOM: B200B METCO MEDIA BREAKOUT	T.23B		DESK HEIGHT RECTANGULAR TABLE (SEATS 4)	\$ 600	1	1	1	\$ 600	
				C.31	LIBRARY STUDY CHAIR - TYPICAL	\$ 185	6	1	6	\$ 1,110
MS MEDIA CENTER	ROOM: D200C 7-8 MEDIA CENTER ZONES 3	C.33B.1		3-SEAT, TWO-THIRDS LEFT BACK	\$ 2,035	3	1	3	\$ 6,105	
				C.33B.2	3-SEAT, TWO-THIRDS RIGHT BACK	\$ 2,035	3	1	3	\$ 6,105
				C.33A.1	ZIG-ZAG BACK IS ON THE LEFT	\$ 2,430	1	1	1	\$ 2,430
				C.33A.2	ZIG-ZAG BACK IS ON THE RIGHT	\$ 2,430	1	1	1	\$ 2,430
				C.33E	1-SEAT, BACKLESS	\$ 810	6	1	6	\$ 4,860
				C.33D.1	3-SEAT, FULL BACK, LEFT ARM	\$ 2,460	1	1	1	\$ 2,460
				C.33D.2	3-SEAT, FULL BACK, RIGHT ARM	\$ 2,460	1	1	1	\$ 2,460
				T.23B	DESK HEIGHT RECTANGULAR TABLE (SEATS 4)	\$ 600	6	1	6	\$ 3,600
				T.12	26-27" WORK TABLE (TRAPAZOIDAL SHAPE)	\$ 550	4	1	4	\$ 2,200
				C.09A	OTTOMAN STYLE 2-OTT	\$ 300	13	1	13	\$ 3,900
				C.31	LIBRARY STUDY CHAIR - TYPICAL	\$ 185	24	1	24	\$ 4,440
				C.30A	DINING COUNTER STOOL- PLASTIC; STACKING	\$ 190	2	1	2	\$ 380
				T.07	LAPTOP TABLE	\$ 425	6	1	6	\$ 2,550
MS MEDIA CENTER	ROOMS: D283 7-8 MEDIA CENTER, D283A WORK ROOM ZONE 1 & 2	T.23B		DESK HEIGHT RECTANGULAR TABLE (SEATS 4)	\$ 600	7	1	7	\$ 4,200	
				T.23C	DESK HEIGHT RECTANGULAR TABLE 8'L (SEATS 6)	\$ 750	1	1	1	\$ 750
				C.20A	OFFICE TASK STOOL (MILLWORK)	\$ 370	1	1	1	\$ 370
				C.31	LIBRARY STUDY CHAIR - TYPICAL	\$ 185	34	1	34	\$ 6,290
				T.12A	36" DIA OCCASIONAL TABLE	\$ 550	3	1	3	\$ 1,650
				C.09A	OTTOMAN STYLE 2	\$ 300	6	1	6	\$ 1,800
				ST.13	MOBILE STORAGE CABINET - DRAWER AND STORAGE	\$ 400	1	1	1	\$ 400
				ST.01	MOBILE PODIUM, NO STORAGE	\$ 275	1	1	1	\$ 275
				AV.01A	MOBILE MARKER BOARD 48"W	\$ 700	1	1	1	\$ 700
				MS MEDIA CENTER	ROOM D383 OVERLOOK ROOM	T.23C		DESK HEIGHT RECTANGULAR TABLE 8'L (SEATS 6)	\$ 750	1
C.31	LIBRARY STUDY CHAIR - TYPICAL	\$ 185	4					1	4	\$ 740
SUBTOTAL FOR MEDIA CENTER									\$ 192,295	

EQUIPMENT BUDGET BY DEPARTMENT

DEPARTMENT	ROOM NUMBER/NAME	PHASE	TYPE MARK	ITEM	UNIT COST	COUNT PER ROOM	# OF ROOMS	QUANTIT Y	EXTENDED COST
MEDIA CENTER									
HS MEDIA CENTER	ROOM: B200A 9-12 MEDIA CENTER ZONE 1		EQ.104	ART HOOKS, QUANTITY AND LOCATION TBD	\$ 8	20	1	20 \$	160
HS MEDIA CENTER	ROOM: C200B 9-12 MEDIA CENTER ZONE 2		EQ.104	ART HOOKS, QUANTITY AND LOCATION TBD	\$ 8	20	1	20 \$	160
HS MEDIA CENTER	ROOMS: C248, C248A 9-12 MEDIA CENTER ZONE 3		EQ.103	BOOK CARTS, QUANTITY AND LOCATION TBD	\$ 400	1	1	1 \$	400
			EQ.104	ART HOOKS, QUANTITY AND LOCATION TBD	\$ 8	20	1	20 \$	160
			EQ.105	BOOK RETURN SPRING DEPRESSED SHELF: 23"H x 26 1/8"	\$ 750	1	1	1 \$	750
HS MEDIA CENTER	ROOMS: C200D, D200, C248B, C248C 9-12 MEDIA CENTER ZONE 4		EQ.103	BOOK CARTS, QUANTITY AND LOCATION TBD	\$ 400	1	1	1 \$	400
			EQ.104	ART HOOKS, QUANTITY AND LOCATION TBD	\$ 8	20	1	20 \$	160
HS MEDIA CENTER	ROOM: C200C 9-12 MEDIA CENTER ZONE 5			NO EQUIPMENT	\$ -	0	1	0 \$	-
MS MEDIA CENTER	ROOMS: D283, D283A 7-8 MEDIA CENTER ZONE 1		EQ.103	BOOK CARTS, QUANTITY AND LOCATION TBD	\$ 400	1	1	5 \$	2,000
			EQ.104	ART HOOKS, QUANTITY AND LOCATION TBD	\$ 8	20	1	20 \$	160
MS MEDIA CENTER	ROOM: D200C 7-8 MEDIA CENTER ZONES 2, 3		EQ.103	BOOK CARTS, QUANTITY AND LOCATION TBD	\$ 400	1	1	1 \$	400
			EQ.104	ART HOOKS, QUANTITY AND LOCATION TBD	\$ 8	20	1	20 \$	160
			EQ.105	BOOK RETURN SPRING DEPRESSED SHELF: 23"H x 26 1/8"W x 22"D	\$ 750	1	1	1 \$	750
SUBTOTAL FOR MEDIA CENTER									\$ 5,660

FURNITURE BUDGET BY DEPARTMENT

DEPARTMENT	ROOM NUMBER/NAME	PHASE	TYPE MARK	ITEM	MODEL	UNIT COST	COUNT PER ROOM	# OF ROOMS	QUANTITY	EXTENDED COST
AUDITORIUM & BLACKBOX										
AUDITORIUM	ROOM B144A- STAGE		ACC.1	PODIUM AT STAGE		\$ 900	1	1	1	\$ 900
			ACC.2	PODIUM AT STAGE --HEIGHT ADJUSTABLE		\$ 1,800	1	1	1	\$ 1,800
			T.15	RECTANGULAR TABLE -30" X 72" ON CASTER, TWO FLIP TOP, TWO FIXED		\$ 750	4	1	4	\$ 3,000
AUDITORIUM	ROOM B144B- ORCHESTRA			NO FURNITURE		\$ -	0	1	0	\$ -
AUDITORIUM	ROOM B140- COSTUME ROOM		C.21	STUDENT CHAIR ON CASTERS, HEIGHT ADJUSTABLE		\$ 125	1	1	1	\$ 125
			C.16	MAKERSPACE, THEATER SHOP, STUDENT ART ISLAND STOOL		\$ 70	8	1	8	\$ 560
AUDITORIUM	ROOM B138- DRESSING & MAKEUP ROOM		C.21A	STUDENT CHAIR ON SWIVEL BASE, NO CASTERS, HEIGHT ADJUSTABLE		\$ 120	8	1	12	\$ 1,440
AUDITORIUM	ROOM B144J- CONTROL ROOM		C.21B	STUDENT CHAIR ON CASTERS, HEIGHT ADJUSTABLE		\$ 125	4	1	4	\$ 500
			T.15	RECTANGULAR TABLE -30" X 72" MOBILE CONTROL TABLE (3 PERSONS)		\$ 525	4	1	4	\$ 2,100
						\$ 750	2	1	2	\$ 1,500
AUDITORIUM	ROOM C344A- FOLLOW SPOTLIGHT ROOM		C.25	STUDENT CLASSROOM STOOL, NO BACK		\$ 70	3	1	3	\$ 210
AUDITORIUM	ROOM B244W, B244E- BALCONY BOX EAST, WEST		C.26A	BALCONY BOX EAST, WEST CHAIR		\$ 585	12	1	12	\$ 7,020
AUDITORIUM	ROOM C344B- STORAGE					\$ -	0	1	0	\$ -
AUDITORIUM	ROOM B143- THEATER SHOP		C.16	MAKERSPACE, THEATER SHOP, STUDENT ART ISLAND STOOL		\$ 70	12	1	12	\$ 840
AUDITORIUM	ROOM B142- BLACKBOX		C.37	BLACK BOX CHAIR, ARMLESS, SEAT PAD, PLASTIC BACK		\$ 200	165	1	165	\$ 33,000
AUDITORIUM	ROOM B242B- BLACKBOX CONTROL ROOM		C.21B	STUDENT CHAIR ON CASTERS, DEDICATED TO COMPUTER STATIONS		\$ 125	3	1	3	\$ 375
			T.15	RECTANGULAR TABLE -30" X 72" ON CASTERS		\$ 550	3	1	3	\$ 1,650
AUDITORIUM	ROOM B142A- CHAIR STORAGE		XX	BLACK BOX CHAIR CART		\$ 250	8	1	8	\$ 2,000
SUBTOTAL FOR AUDITORIUM & BLACKBOX										\$ 57,020

EQUIPMENT BUDGET BY DEPARTMENT

DEPARTMENT	ROOM NUMBER/NAME	PHASE	TYPE MARK	ITEM	MODEL	COUNT			EXTENDED COST	
						UNIT COST	PER ROOM	# OF ROOMS		
AUDITORIUM & BLACKBOX										
AUDITORIUM	ROOM B144A- STAGE		EQ.158	WENGAR RETRACTABLE CHORAL RISERS WITH RAILS FOR 100 STUDENTS - STANDING			1	1	1	client remc
			EQ.150A	WENGAR CONDUCTOR SYSTEM- NO CHAIR, PODIUM ONLY (NICE TO HAVE)			0	1	0 \$ -	client remc
			EQ.159	CONCERT GRAND PIANO (NICE TO HAVE)	STEINWAY, YAMAHA OR EQUAL		0	1	0 \$ -	client remc
			EQ.106	METAL ROLLING CART FOR MISC THEATHER EQUIPMENT. LOCKABLE DRAWER/DOORS FOR LIGHTING STAGE TOOLS	EXAMPLE: Rolling storage carts/tables with lockable drawers/doors for lighting/stage tools https://vipoutlet.com/contents/uploads/2018/10/7bfda55a6bea4ccc84b96eb63960936.jpg	\$ 600	1	1	1 \$ 600	
			EQ.107	LOCKING SAFE- UNDERCOUNTER		\$ 800	1	1	1 \$ 800	
AUDITORIUM	ROOM B144B- ORCHESTRA			NO EQUIPMENT SPECIFIED FOR THIS AREA		\$ -	1	1	1 \$ -	
AUDITORIUM	ROOM B140- COSTUME ROOM		EQ.161C	ROLLING COSTUME RACKS -Z RACKS; - EXISTING TO REUSE		\$ -	3	1	3 \$ -	
			EQ.161D	ROLLING COSTUME RACKS -Z RACKS; WITH CANVAS COVER		\$ 300	4	1	4 \$ 1,200	
			EQ.162	40" X 60" X 34" HIGH WORK TABLES WITH STORAGE BELOW	https://encrypted-tbn0.gstatic.com/images?q=tbn%3AANd9GcTXglV7m5cYcY_a_SiDtkE4v89eFc3K1rKIBEcucIKB8A6XZFi&usqp=CAU	\$ 2,000	2	1	2 \$ 4,000	
			EQ.163	INDUSTRIAL STEAM IRON STATION	BELMONT WANTS THIS TO INCLUDE AN GRAVITY FED STEAM IRON; IRON BOARD, IRON TABLE, AND SILICONE IRON REST	\$ 671	1	1	1 \$ 671	
			EQ.163A	INDUSTRIAL IRONING TABLE		\$ 671	1	1	1 \$ 671	
			EQ.164	SEWING MACHINE AND INTEGRAL SEWING TABLE		\$ 900	1	1	1 \$ 900	USED TO BI
			EQ.165	SERGER	NEED TO FIND LOCATION FOR THIS TO SIT	\$ 2,537	1	1	1 \$ 2,537	
			EQ.166	ADJUSTABLE DRESS FORMS (NICE TO HAVE)		\$ -	0	1	0 \$ -	client remc
			EQ.149	MEDIUM SIZE PLASTIC DRAWER STORAGE UNITS	TO BE PLACED ON METRO SHELF -- CAN BE PLACED ON MILLWORK SHELVES	\$ 50	6	1	6 \$ 300	
			EQ.149A	SMALL SIZE PLASTIC DRAWER STORAGE UNITS	TO BE PLACED ON METRO SHELF -- CAN BE PLACED ON MILLWORK SHELVES	\$ 50	10	1	10 \$ 500	
			EQ.167	WALL MOUNTED THREAD SPOOL HOLDER		\$ 100	1	1	1 \$ 100	
			EQ.168	ROTARY BOARD LARGE SIZE FOR WORK TABLE		\$ 76	1	1	1 \$ 76	
			EQ.169	HEAT PRESS (NICE TO HAVE)		\$ -	1	1	1 \$ -	client remc
AUDITORIUM	ROOM B138- DRESSING & MAKEUP ROOM		EQ.180	IRONING BOARDS		\$ 100	2	1	2 \$ 200	
			EQ.161D	ROLLING COSTUME RACKS -Z RACKS; WITH CANVAS COVER		\$ 1,583	3	1	3 \$ 4,749	
AUDITORIUM	ROOM B144L- CONTROL ROOM			THERE IS NO EQUIPMENT SCHEDULED FOR THIS ROOM IN THIS BUDGET		\$ -	1	1	1 \$ -	
AUDITORIUM	ROOM C344A- FOLLOW SPOTLIGHT ROOM			THERE IS NO EQUIPMENT SCHEDULED FOR THIS ROOM IN THIS BUDGET		\$ -	0	1	0 \$ -	
AUDITORIUM	ROOM B143- THEATER SHOP		xxx	EXISTING - Ryobi 1+ Drills with rechargeable batteries and charging docks (4)		\$ -	0	1	0 \$ -	
			xxx	EXISTING - Ryobi 1+ Jigsaw (1)		\$ -	0	1	0 \$ -	
			xxx	EXISTING - SHOPVAC		\$ -	1	1	1 \$ -	
			xxx	EXISTING - MIXED ASSORTMENT OF HAND TOOLS AND PAINT SUPPLIES		\$ -	0	1	0 \$ -	
			EQ.183	Circular Saw (battery powered)	https://www.homedepot.com/p/DEWALT-20-Volt-MAX-Lithium-Ion-Cordless-Brushless-7-1-4-in.-Circular-Saw-with-Brake-Tool-Only-DCS570B/301547529	\$ 736	1	1	1 \$ 736	
			EQ.184	Circular Saw (corded)	https://www.homedepot.com/p/DEWALT-15-Amp-Corded-7-1-4-in.-Lightweight-Circular-Saw-DWE575/203273038	\$ 264	1	1	1 \$ 264	
			EQ.185	Table Saw (fixed)	https://www.woodcraft.com/products/sawstop-3-hp-professional-cabinet-saw-with-36-professional-t-slide-fence-system-pcs31230	\$ 4,000	1	1	1 \$ 4,000	
			EQ.186	Mitre Saw (Bench Mounted Compound Sliding)	https://www.homedepot.com/p/DEWALT-15-Amp-Corded-7-1-4-in.-Lightweight-Circular-Saw-DWE575/203273038	\$ 971	1	1	1 \$ 971	
			xxx	custom cabinets		\$ 1,500	1	1	1 \$ 1,500	
			xxx	EXISTING - Mitre Saw (small)		\$ -	0	1	0 \$ -	
			EQ.187	Table for Small Mitre Saw (on wheels)		\$ 800	1	1	1 \$ 800	
			EQ.188	Belt Sander with Table (NICE TO HAVE)		\$ -	1	1	1 \$ -	client remc
			xxx	shop vac		\$ 350	1	1	1 \$ 350	
			xxx	dust collector system		\$ 5,000	1	1	1 \$ 5,000	
			EQ.189	Hand Router	https://www.homedepot.com/p/DEWALT-2-1-4-HP-EV5-Fixed-Base-Router-with-Soft-Start-DW618/203070198	\$ 409	1	1	1 \$ 409	
			EQ.190	Bandsaw	https://www.homedepot.com/p/let-JWB514-SFX-14-in.-1-75-HP-1-pH-1-15-Volt-230-Volt-Steel-Fram-Bandsaw-7144004/206731322	\$ 463	1	1	1 \$ 463	
			EQ.191	Drill Press (NICE TO HAVE)	https://www.homedepot.com/p/Delta-18-in-Floor-Standing-Drill-Press-with-Worklight-Laser-and-16-Speeds-18-900/203293723	\$ -	1	1	1 \$ -	client remc
			EQ.192	4' X 8' WORK TABLES ON CASTERS WITH LOWER SHELF, WOODEN TOP		\$ 1,344	3	1	3 \$ 4,032	
			EQ.193	HORIZONTAL SHEET GOODS STORAGE RACK FOR 4 X 8 CAPACITY	Granger item number 18BY4	\$ 3,500	1	1	1 \$ 3,500	
			EQ.194	PAINT SPRAYER (NICE TO HAVE)		\$ -	1	1	1 \$ -	client remc
			EQ.195	INDUSTRIAL FLOOR FANS (NICE TO HAVE)		\$ -	1	1	1 \$ -	client remc
			EQ.196	ROLLING TOOL CHESTS SIZE TO FIT UNDER COUNTERS WITH MIX OFF DRAWERS/STORAGE LOCKABLE	https://www.homedepot.com/p/Husky-26-in-W-4-Drawer-Rolling-Cabinet-Tool-Box-Chest-in-Glass-Black-HXS1980668K/309580736	\$ 1,204	3	1	3 \$ 3,612	
			EQ.197	8 FOOT LADDER		\$ 550	1	1	1 \$ 550	
			EQ.198	12 FOOT LADDER		\$ 618	1	1	1 \$ 618	
BLACKBOX	ROOM B142- BLACKBOX		EQ.199	MOBILE STORAGE CART FOR SUPPLIES (MAY MOVE INTO FURNITURE)	Mobile storage carts for teacher supplies, classroom supplies, theater rehearsal supplies EXAMPLE IN LINK	\$ 250	2	1	2 \$ 500	
			EQ.200	COLLAPSABLE LADDER TALL ENOUGH TO REACH LIGHTING GRID		\$ 869	1	1	1 \$ 869	
AUDITORIUM	ROOM B242B- BLACKBOX CONTROL ROOM			THERE IS NO EQUIPMENT SCHEDULED FOR THIS ROOM IN THIS BUDGET		\$ -	0	1	0 \$ -	
AUDITORIUM	ROOM B142A- CHAIR STORAGE			THERE IS NO EQUIPMENT SCHEDULED FOR THIS ROOM IN THIS BUDGET		\$ -	0	1	0 \$ -	
SUBTOTAL FOR AUDITORIUM & BLACKBOX									\$ 45,478	

FURNITURE BUDGET BY DEPARTMENT

DEPARTMENT	ROOM NUMBER/NAME	PHASE	TYPE MARK	ITEM	UNIT COST	COUNT PER # OF		QUANTITY	EXTENDED COST
						ROOM	ROOMS		
DINING & FOOD SERVICE									
	ROOMS: C151A, C130A/B151B (CONFIRM PHASE)								
DINING & FOOD	CAFE COMMONS HS, MS								
		C.30		DINING CHAIR- PLASTIC; STACKING	\$ 125	84	1	84	\$ 10,500
		C.30A		DINING COUNTER STOOL- PLASTIC; STACKING	\$ 190	116	1	116	\$ 22,040
		C.32		WOOD DINING CHAIR	\$ 165	46	1	46	\$ 7,130
		T.22		CAFETERIA DENSE SEATING RECTANGULAR TABLE	\$ 1,400	72	1	72	\$ 100,800
		T.23A		DINING TABLE- RECTANGULAR (SEATS 3) -ONE SIDE	\$ 700	19	1	19	\$ 13,300
		T23B		DINING TABLE- RECTANGULAR (SEATS 4) -ONE SIDE	\$ 700	4	1	4	\$ 2,800
		T23C		DINING TABLE- RECTANGULAR (SEATS 4)	\$ 700	6	1	6	\$ 4,200
		T.23D		COUNTER HEIGHT RECTANGULAR TABLE (SEATS 4)	\$ 850	4	1	4	\$ 3,400
		T.23E		COUNTER HEIGHT RECTANGULAR TABLE (SEATS 6)	\$ 850	10	1	10	\$ 8,500
		T.23F		COUNTER HEIGHT RECTANGULAR TABLE (SEATS 8)	\$ 1,150	1	1	1	\$ 1,150
		T.23H		DINING TABLE RECTANGULAR (SEATS 4)	\$ 700	6	1	6	\$ 4,200
		T.27		36" D. SQUARE DINING TABLE	\$ 450	29	1	29	\$ 13,050
		T.28		36" D ROUND DINING TABLE	\$ 450	12	1	12	\$ 5,400
DINING & FOOD	ROOM: A103 CAFE COMMONS HS STAFF LUNCH ROOM								
		C.30		DINING STACK CHAIR- PLASTIC; STACKING	\$ 125	28	1	28	\$ 3,500
		C.35		DOUBLE BOOTH (SEAT 4 EACH)	\$ 2,700	3	1	3	\$ 8,100
		T.23B		RECTANGULAR TABLE (SEATS 4)	\$ 700	4	1	4	\$ 2,800
		T.23G		RECTANGULAR TABLE (SEATS 6)	\$ 800	4	1	4	\$ 3,200
DINING & FOOD	ROOM: F18C CAFE COMMONS MS STAFF LUNCH ROOM			NO FURNITURE SCHEDULED	\$ -	0	1	0	\$ -
DINING & FOOD	ROOM: B100A CAFE COMMONS HS ENTRY LOUNGE (space opposite of Theatre Entry)								
		C.30A		HS ENTRY WORK CHAIR	\$ 205	16	1	16	\$ 3,280
		C.09		OTTOMAN STYLE 1 - Beebop	\$ 750	11	1	11	\$ 8,250
		C.13		LOUNGE CHAIR TYPE 2 -JAX	\$ 900	9	1	9	\$ 8,100
		T.12		TRAPAZOIDAL SHAPE WORK TABLE	\$ 550	7	1	7	\$ 3,850
		T.28		36" D ROUND OCCASIONAL TABLE	\$ 500	4	1	4	\$ 2,000
DINING & FOOD	ROOM: D100B CAFE COMMONS MS ENTRY LOUNGE								
		C.09		OTTOMAN STYLE 1	\$ 300	4	1	4	\$ 1,200
		C.28A		MODULAR LOUNGE - SINGLE TYPE	\$ 1,400	3	1	3	\$ 4,200
		C.28B		MODULAR LOUNGE - DOUBLE TYPE	\$ 1,600	3	1	3	\$ 4,800
		T.07		LAPTOP OR OCCASIONAL TABLE	\$ 350	4	1	4	\$ 1,400
DINING & FOOD	ROOM: C150I FOOD SERVICE OFFICE CAFE COMMONS								
		C.20		OFFICE TASK CHAIR	\$ 330	1	1	1	\$ 330
		C.22A		MEETING/OFFICE GUEST CHAIR	\$ 225	1	1	1	\$ 225
		WS.1		L-SHAPED DESK WITH STORAGE	\$ 1,600	1	1	1	\$ 1,600
		MB1		48" X 48" PORCELAIN MARKER BOARD	\$ 200	1	1	1	\$ 200
DINING & FOOD	ROOM: C150H FOOD SERVICE DIRECTOR'S OFFICE CAFE COMMONS								
		WS.1		L-SHAPED DESK WITH STORAGE	\$ 1,600	1	1	1	\$ 1,600
		C.20		OFFICE TASK CHAIR	\$ 330	1	1	1	\$ 330
		C.22A		MEETING/OFFICE GUEST CHAIR	\$ 225	1	1	1	\$ 225
		T.06		36"D ROUND MEETING TABLE	\$ 375	1	1	1	\$ 375
		MB1		48" X 48" PORCELAIN MARKER BOARD	\$ 200	1	1	1	\$ 200
SUBTOTAL FOR DINING & FOOD SERVICE									\$ 256,235

EQUIPMENT BUDGET BY DEPARTMENT

DEPARTMENT	ROOM NUMBER/NAME	PHASE	TYPE MARK	ITEM	UNIT COST	COUNT PER ROOM	# OF ROOMS	QUANTITY	EXTENDED COST
DINING & FOOD SERVICE									
DINING & FOOD	ROOMS: C151A, C130A/B151B (CONFIRM PHASE) CAFE COMMONS HS, MS				\$ -	0	1	0 \$	-
					\$ -	0	1	0 \$	-
DINING & FOOD	ROOM: A103 CAFE COMMONS HS STAFF LUNCH ROOM				\$ -	0	1	0 \$	-
					\$ -	0	1	0 \$	-
DINING & FOOD	ROOM: F181C CAFE COMMONS MS STAFF LUNCH ROOM				\$ -	0	1	0 \$	-
					\$ -	0	1	0 \$	-
DINING & FOOD	ROOM: B100A CAFE COMMONS HS ENTRY LOUNGE				\$ -	0	1	0 \$	-
					\$ -	0	1	0 \$	-
DINING & FOOD	ROOM: D100B CAFE COMMONS MS ENTRY LOUNGE				\$ -	0	1	0 \$	-
					\$ -	0	1	0 \$	-
DINING & FOOD	ROOM: C150 FOOD PREP - KITCHEN		XX	Hobart Chute					
			XX	Hobart Food Cutter	\$767.60	1	1	1 \$	767.60
			XX	Panasonic Microwave Oven	\$9,342.14	1	1	1 \$	9,342.14
			XX	Hatco Multi Contact Grill	\$1,022.47	1	1	1 \$	1,022.47
			XX	Vollrath Conveyor Toaster	\$1,293.04	2	1	2 \$	2,586.08
			XX	Aluminum Mixing Bowl Stand	\$1,170.00	2	1	2 \$	2,340.00
			XX	Vollrath 80 QT Steel Bowl	\$479.92	3	1	3 \$	1,439.76
			XX	Hubert Plastic Three-Shelf	\$387.81	3	1	3 \$	1,163.43
					\$185.19	3	1	3 \$	555.57
DINING & FOOD	ROOM: C150I FOOD SERVICE OFFICE				\$ -	0	1	0 \$	-
DINING & FOOD	ROOM: C150H FOOD SERVICE DIRECTOR'S OFFICE				\$ -	0	1	0 \$	-
					\$ -	0	1	0 \$	-
DINING & FOOD	ROOM: C150E FOOD SERVICE LOCKER ROOM				\$ -	0	1	0 \$	-
SUBTOTAL FOR DINING & FOOD SERVICE									\$ 19,217.05

FURNITURE BUDGET BY DEPARTMENT

DEPARTMENT	ROOM NUMBER/NAME	PHASE	TYPE MARK	ITEM	UNIT COST	COUNT PER ROOM	# OF ROOMS	QUANTIT Y	EXTENDED COST
MEDICAL									
HS MEDICAL	ROOM: A101A NURSE'S OFFICE/TRIAGE		C.20	OFFICE TASK CHAIR	\$ 330	1	1	1	\$ 330
			WS10	OFFICE DESK (VERIFY SIZE, CPU HOLDER)	\$ 1,100	1	1	1	\$ 1,100
			C.08	EXAM STOOL	\$ 209	1	1	1	\$ 209
			ST.05	5 DRAWER LATERL FILE CABINET	\$ 775	2	1	2	\$ 1,550
HS MEDICAL	ROOM: A101G NURSE'S OFFICE		C.20	OFFICE TASK CHAIR	\$ 330	1	1	1	\$ 330
			WS10	OFFICE DESK (VERIFY SIZE, CPU HOLDER)	\$ 1,100	1	1	1	\$ 1,100
			C.22A	MEETING/OFFICE GUEST CHAIR, NO ARMS	\$ 225	2	1	2	\$ 450
			ST.05	5 DRAWER LATERL FILE CABINET	\$ 775	2	1	2	\$ 1,550
			T.06A	30" D. ROUND MEETING TABLE	\$ 370	1	1	1	\$ 370
HS MEDICAL	ROOM: A101 NURSE WAITING ROOM		C.38	STUDENT DESK CHAIR	\$ 70	4	1	4	\$ 280
			T.14	RECTANGULAR TABLE -24" X 36" X 36" HIGH	\$ 350	1	1	1	\$ 350
HS MEDICAL	ROOM: A101D, A203, F280, A303, F380 MOTHER'S ROOM		C.04	SEMINAR AND MOTHERS RM CHAIR	\$ 135	1	5	5	\$ 675
			C.12A	LOUNGE CHAIR TYPE FOR MOTHER'S ROOM	\$ 500	1	5	5	\$ 2,500
			T.07	LAPTOP TABLE	\$ 425	1	5	5	\$ 2,125
HS MEDICAL	ROOM: A101B TREATMENT MED AREA		C.08	EXAM STOOL	\$ 209	1	1	1	\$ 209
HS MEDICAL	ROOM: A101C EXAM INTERVIEW		C.38	STUDENT DESK CHAIR	\$ 70	2	1	2	\$ 140
			C.08	EXAM STOOL	\$ 208	1	1	1	\$ 208
			T.06A	30" D. ROUND MEETING TABLE	\$ 350	1	1	1	\$ 350
			EQ	EXAM TABLES (IN EQ BUDGET)	\$ -	1	1	1	\$ -
MS MEDICAL	ROOM: F180G NURSE'S OFFICE		C.20	OFFICE TASK CHAIR	\$ 330	2	1	2	\$ 660
			C.22A	MEETING/OFFICE GUEST CHAIR, NO ARMS	\$ 225	2	1	2	\$ 450
			WS10	OFFICE DESK (VERIFY SIZE, CPU HOLDER) IDEALLY HAVE SIT TO STAND DESKS ; 72" LONG; 2 file cabinets	\$ 1,100	2	1	2	\$ 2,200
			ST.05	5 DRAWER LATERL FILE CABINET	\$ 775	3	1	3	\$ 2,325
			T.06A	30" D. ROUND MEETING TABLE	\$ 370	2	1	2	\$ 740
MS MEDICAL	ROOM: F180 WAITING AREA		C.20	OFFICE TASK CHAIR	\$ 330	1	1	1	\$ 330
			WS.4A	OFFICE DESK (L-SHAPED W/ STORAGE)	\$ 2,100	1	1	1	\$ 2,100
			T.14	RECTANGULAR TABLE -24" X 36" X 36" HIGH	\$ 350	1	1	1	\$ 350
MS MEDICAL	ROOM: F180E TREAT MED AREA		C.02	STUDENT DESK CHAIR	\$ 75	4	1	4	\$ 300
MS MEDICAL	ROOM: F180F TREAT MED AREA		ALL EQUIPMENT						
MS MEDICAL	ROOM: F180C EXAM ROOM		C.08	EXAM STOOL	\$ 209	1	1	1	\$ 209
			EQ	EXAM TABLES (IN EQ BUDGET)	\$ -	1	1	1	\$ -
			C.38	STUDENT DESK CHAIR	\$ 70	2	1	2	\$ 140
MS MEDICAL	ROOM F180D- MOTHER'S ROOM/INTERVIEW		C.38	STUDENT DESK CHAIR	\$ 70	2	1	2	\$ 140
			T.06A	30" D. ROUND MEETING TABLE	\$ 370	1	1	1	\$ 370
			C.04	SEMINAR AND MOTHERS RM CHAIR	\$ 135	1	1	1	\$ 135
SUBTOTAL FOR MEDICAL									\$ 24,275

EQUIPMENT BUDGET BY DEPARTMENT

DEPARTMENT	ROOM NUMBER/NAME	PHASE	TYPE MARK	ITEM	MODEL	UNIT COST	COUNT PER ROOM	# OF ROOMS	QUANTITY	EXTENDED COST
MEDICAL										
HS MEDICAL	ROOM: A101A NURSE'S OFFICE/TRIAGE		EQ.201	TRIAGE/RECLINER CHAIR		\$ 1,200	1	1	1	\$ 1,200
			EQ.202	COTS BEDSIDE TABLE		\$ 445	1	1	1	\$ 445
			EQ.203	PULSE OX MACHINE		\$ 129	1	1	1	\$ 129
			EQ.204	ROLLING VITAL SIGNS CART		\$ 956	1	1	1	\$ 956
			EQ.205	WALL-MOUNTED SHARP CONTAINERS		\$ 88	1	1	1	\$ 88
			EQ.300	BARRELS FOR BBP AND GARBAGE		\$ 122	1	1	1	\$ 122
HS MEDICAL	ROOM: A101G NURSE'S OFFICE		-	ALL ITEMS SCHEDULED IN FURNITURE BUDGET		\$ -	0	1	0	\$ -
HS MEDICAL	ROOM: A101 NURSE WAITING ROOM		-	ALL ITEMS SCHEDULED IN FURNITURE BUDGET		\$ -	0	1	0	\$ -
HS MEDICAL	ROOM: A101D, A203, F280, A303, F380 MOTHER'S ROOM		EQ.205	WALL-MOUNTED SHARP CONTAINERS	(FIRST FLOOR MOTHERS ROOM ONLY)	\$ 88	1	1	1	\$ 88
			EQ.300	MEDICAL BIOHAZARD WASTE RECEPTACLE	(FIRST FLOOR MOTHERS ROOM ONLY)	\$ 122	1	1	1	\$ 122
						\$ -	0	1	0	\$ -
HS MEDICAL	ROOM: A101B TREATMENT MED AREA		EQ.206	MEDICAL COT		\$ 750	4	1	4	\$ 3,000
			EQ.202	COTS BEDSIDE TABLE		\$ 445	4	1	4	\$ 1,780
			EQ.205	WALL-MOUNTED SHARP CONTAINERS		\$ 88	2	1	2	\$ 176
			EQ.300	MEDICAL BIOHAZARD WASTE RECEPTACLE		\$ 122	2	1	2	\$ 244
			EQ.207	MEDICINE DOUBLE LOCK WALL CABINET		\$ 119	2	1	2	\$ 238
			EQ.208	MEDICAL LAPTOP CART		\$ 1,425	2	1	2	\$ 2,850
			EQ.75	STEP STOOL		\$ 211	1	1	1	\$ 211
HS MEDICAL	ROOM: A101C EXAM INTERVIEW		EQ.206	MEDICAL COT		\$ 750	1	1	1	\$ 750
			EQ.209	SCALE - STADIOMETER		\$ 745	1	1	1	\$ 745
			EQ.205	WALL-MOUNTED SHARP CONTAINERS		\$ 88	1	1	1	\$ 88
			EQ.300	MEDICAL BIOHAZARD WASTE RECEPTACLE		\$ 122	1	1	1	\$ 122
MS MEDICAL	ROOM: F1B0G NURSE'S OFFICE			ALL ITEMS SCHEDULED IN FURNITURE BUDGET		\$ -	0	1	0	\$ -
MS MEDICAL	ROOM: F1B0 WAITING AREA			ALL ITEMS SCHEDULED IN FURNITURE BUDGET		\$ -	0	1	0	\$ -
MS MEDICAL	ROOM: F1B0E TREAT MED AREA		EQ.207	MEDICINE DOUBLE LOCK WALL CABINET		\$ 119	2	1	2	\$ 238
			EQ.205	WALL-MOUNTED SHARP CONTAINERS		\$ 88	1	1	1	\$ 88
			EQ.300	MEDICAL BIOHAZARD WASTE RECEPTACLE		\$ 122	1	1	1	\$ 122
MS MEDICAL	ROOM: F1B0F TREAT MED AREA		EQ.206	MEDICAL COT		\$ 750	4	1	4	\$ 3,000
			EQ.202	COTS BEDSIDE TABLE		\$ 445	4	1	4	\$ 1,780
			EQ.209	SCALE - STADIOMETER		\$ 745	1	1	1	\$ 745
			EQ.208	MEDICAL LAPTOP CART		\$ 1,425	2	1	2	\$ 2,850
			EQ.75	STEP STOOL		\$ 211	1	1	1	\$ 211
			EQ.203	PULSE OX MACHINE		\$ 129	1	1	1	\$ 129
			EQ.204	ROLLING VITAL SIGNS CART		\$ 956	1	1	1	\$ 956
			EQ.300	MEDICAL BIOHAZARD WASTE RECEPTACLE		\$ 122	2	1	2	\$ 244
			EQ.205	WALL-MOUNTED SHARP CONTAINERS		\$ 88	1	1	1	\$ 88
MS MEDICAL	ROOM: F1B0C EXAM ROOM		EQ.206	MEDICAL COT		\$ 750	1	1	1	\$ 750
			EQ.205	WALL-MOUNTED SHARP CONTAINERS		\$ 88	1	1	1	\$ 88
			EQ.300	MEDICAL BIOHAZARD WASTE RECEPTACLE		\$ 122	1	1	1	\$ 122
			EQ.211	STAND UP LIGHT		\$ 734	1	1	1	\$ 734
MS MEDICAL	ROOM F1B0D- MOTHER'S ROOM/INTERVIEW		EQ.205	WALL-MOUNTED SHARP CONTAINERS		\$ 88	1	1	1	\$ 88
			EQ.300	MEDICAL BIOHAZARD WASTE RECEPTACLE		\$ 122	1	1	1	\$ 122
						\$ -	0	1	0	\$ -
SUBTOTAL FOR MEDICAL										\$ 25,709

FURNITURE BUDGET BY DEPARTMENT

DEPARTMENT	ROOM NUMBER/NAME	PHASE	TYPE MARK	ITEM	UNIT COST	COUNT PER		QUANTITY	EXTENDED COST
						ROOM	# OF ROOMS		
ADMINISTRATION									
HS ADMINISTRATION	ROOMS: A102, A107, A108, A109, A116, A117, A118 TYPICAL ADMIN OFFICE (WS.1) (CONFIRM QUANTITY 7 VS. 8)		C.20	OFFICE TASK CHAIR	\$ 330	1	8	8	\$ 2,640
			C.22	MEETING/OFFICE GUEST CHAIR	\$ 240	4	8	32	\$ 7,680
			WS.1	L-SHAPED DESK WITH STORAGE	\$ 1,600	1	8	8	\$ 12,800
			ST.07	BOOKCASE/FILE COMBO	\$ 950	1	8	8	\$ 7,600
			T.06	36"D ROUND MEETING TABLE	\$ 375	1	8	8	\$ 3,000
			MB1	48" X 48" PORCELAIN MARKER BOARD	\$ 200	1	8	8	\$ 1,600
HS ADMINISTRATION	ROOM: A120 HS PRINCIPAL'S OFFICE (WS.2)		C.20	OFFICE TASK CHAIR	\$ 330	1	1	1	\$ 330
			C.22	MEETING/OFFICE GUEST CHAIR	\$ 240	4	1	4	\$ 960
			WS.2	L-SHAPED DESK WITH STORAGE	\$ 2,000	1	1	1	\$ 2,000
			ST.07	BOOKCASE/FILE COMBO	\$ 950	1	1	1	\$ 950
			T.06	36"D ROUND MEETING TABLE	\$ 375	1	1	1	\$ 375
			MB1	48" X 48" PORCELAIN MARKER BOARD	\$ 200	1	1	1	\$ 200
HS ADMINISTRATION	ROOM: A121D PRINCIPAL'S CONFERENCE ROOM (10-PERSON)		C.27	ADMIN CONFERENCE ROOM CHAIR	\$ 315	10	1	10	\$ 3,150
			ST.06	CREDENZA AT CONFERENCE ROOM	\$ 1,200	1	1	1	\$ 1,200
			T.04	RECTANGULAR CONFERENCE TABLE (SEATS 10) WITH POWER	\$ 4,200	1	1	1	\$ 4,200
HS ADMINISTRATION	ROOMS: A105, A106 CONFERENCE ROOMS (8-PERSON)		C.22A	MEETING/OFFICE GUEST CHAIR	\$ 225	8	2	16	\$ 3,600
			ST.06A	CREDENZA-SMALL	\$ 900	1	2	2	\$ 1,800
			T.03	RECTANGULAR CONFERENCE TABLE (SEATS 8) WITH POWER	\$ 3,700	1	2	2	\$ 7,400
HS ADMINISTRATION	ROOM: A104C GUIDANCE WAITING		C.22	MEETING/OFFICE GUEST CHAIR	\$ 240	4	1	4	\$ 960
			T.12A	18"H OCCASIONAL TABLE	\$ 450	1	1	1	\$ 450
HS ADMINISTRATION	ROOM: A104A GUIDANCE WORK ROOM				\$ -		1		\$ -
					\$ -	2	1	2	\$ -
HS ADMINISTRATION	ROOM: A104 GUIDANCE SECRETARY		C.20	OFFICE TASK CHAIR	\$ 330	1	1	1	\$ 330
			WS.4	ADMINISTRATIVE ASSISTANT - L-SHAPED WITH WITH OVERHEAD	\$ 2,500	1	1	1	\$ 2,500
HS ADMINISTRATION	ROOM: A121 GENERAL OFFICE WAITING		C.20A	OFFICE TASK STOOL	\$ 370	4	1	4	\$ 1,480
			C.12	SIDE LOUNGE CHAIR	\$ 600	4	1	4	\$ 2,400
			T.12A	18"H OCCASIONAL TABLE	\$ 450	1	1	1	\$ 450
			ST.10	FF PEDESTAL -FIXED	\$ 230	4	1	4	\$ 920
HS ADMINISTRATION	ROOM: A104B RECORDS ROOM		ST.05	5 DRAWER LATERAL FILE CABINET (CONFIRM IF FIREPROOF)	\$ 1,050	14	1	14	\$ 14,700
			C.22	MEETING/OFFICE GUEST CHAIR	\$ 240	4	1	4	\$ 960
HS ADMINISTRATION	ROOM: A121A FIRE CONTROL ROOM		T.06	36"D ROUND MEETING TABLE	\$ 375	1	1	1	\$ 375
			C.22	MEETING/OFFICE GUEST CHAIR	\$ 240	4	1	4	\$ 960
HS ADMINISTRATION	ROOM: A121B HUDDLE ROOM		T.06	36"D ROUND MEETING TABLE	\$ 375	1	1	1	\$ 375
			C.22	MEETING/OFFICE GUEST CHAIR	\$ 240	4	1	4	\$ 960
HS/MS ADMINISTRATION	ROOM: A202A, F257, A304A, B332, B420A, B433A, F456A DIRECTORS		C.20	OFFICE TASK CHAIR	\$ 330	1	7	7	\$ 2,310
			C.22	MEETING/OFFICE GUEST CHAIR	\$ 240	3	7	21	\$ 5,040
			WS.1	L-SHAPED DESK WITH STORAGE	\$ 1,600	1	7	7	\$ 11,200
			ST.07	BOOKCASE/FILE COMBO	\$ 950	1	7	7	\$ 6,650
			T.06	36"D ROUND MEETING TABLE	\$ 375	1	7	7	\$ 2,625
			MB1	48" X 48" PORCELAIN MARKER BOARD	\$ 200	1	7	7	\$ 1,400
MS ADMINISTRATION	ROOM: F818A, ROOM F818B MS ADMIN WAITING & PRINCIPAL SECRETARY		C.20	OFFICE TASK CHAIR	\$ 330	2	1	2	\$ 660
			C.12	SIDE LOUNGE CHAIR	\$ 600	6	1	6	\$ 3,600
			ST.10	FF PEDESTAL -FIXED	\$ 230	2	1	2	\$ 460
			T.12	18" SIDE OCCASIONAL TABLE	\$ 450	1	1	1	\$ 450
MS ADMINISTRATION	ROOM: F818C STAFF LUNCH/MAIL			NO FURNITURE IN THIS ROOM	\$ -		1		\$ -
					\$ -				\$ -
MS ADMINISTRATION	ROOM: F818D MS PRINCIPAL'S OFFICE (WS.3)		C.20	OFFICE TASK CHAIR	\$ 330	1	1	1	\$ 330
			C.22	MEETING/OFFICE GUEST CHAIR	\$ 240	4	1	4	\$ 960
			WS.3	OFFICE DESK (L-SHAPED W/ STORAGE AND WARDROBE)	\$ 2,000	1	1	1	\$ 2,000
			T.06	36"D ROUND MEETING TABLE	\$ 375	1	1	1	\$ 375
				FILE CABINET(PART OF WS.3)	\$ 3,000	3	1	3	\$ 9,000
MS ADMINISTRATION	ROOM: F818F PRINCIPAL'S CONFERENCE ROOM (8-PERSON)		C.27	ADMIN CONFERENCE ROOM CHAIR	\$ 315	8	1	8	\$ 2,520
			ST.06	CREDENZA AT CONFERENCE ROOM	\$ 1,200	1	1	1	\$ 1,200
			T.03	RECTANGULAR CONFERENCE TABLE (SEATS 8) WITH POWER	\$ 3,700	1	1	1	\$ 3,700
MS ADMINISTRATION	ROOM: F818H RECORDS ROOM		ST.05	5 DRAWER LATERAL FILE CABINET	\$ 1,050	6	1	6	\$ 6,300
			C.22A	MEETING/OFFICE GUEST CHAIR, NO ARMS	\$ 225	10	1	10	\$ 2,250
MS ADMINISTRATION	ROOM: F818H CONFERENCE ROOM		ST.06	CREDENZA AT CONFERENCE ROOM	\$ 1,200	1	1	1	\$ 1,200
			T.04	RECTANGULAR CONFERENCE TABLE (SEATS 10) WITH POWER	\$ 4,200	1	1	1	\$ 4,200
			C.20	OFFICE TASK CHAIR	\$ 330	1	4	4	\$ 1,320
			C.22A	MEETING/OFFICE GUEST CHAIR, NO ARMS	\$ 225	3	4	12	\$ 2,700
MS ADMINISTRATION	ROOMS: D289, F281, D389, F376A LEVEL 02 GUIDANCE OFFICES (2) LEVEL 03 GUIDANCE OFFICES (2)		WS.1	L-SHAPED DESK WITH STORAGE	\$ 1,600	1	4	4	\$ 6,400
			ST.07	BOOKCASE/FILE COMBO	\$ 950	1	4	4	\$ 3,800
			T.06	36"D ROUND MEETING TABLE	\$ 375	1	4	4	\$ 1,500
			MB1	48" X 48" PORCELAIN MARKER BOARD	\$ 200	1	4	4	\$ 800
			C.22	MEETING/OFFICE GUEST CHAIR	\$ 240	3	1	3	\$ 720
			T.12C	20" D. OCCASIONAL TABLE	\$ 500	1	1	1	\$ 500
MS ADMINISTRATION	ROOMS: F260A, F360A, B432, B495A LEVEL 02 AP OFFICE (1) LEVEL 03 AP OFFICE (1) LEVEL 04 AP OFFICE (2)		C.20	OFFICE TASK CHAIR	\$ 330	1	4	4	\$ 1,320
			C.22	MEETING/OFFICE GUEST CHAIR	\$ 240	4	4	16	\$ 3,840
			WS.1	L-SHAPED DESK WITH STORAGE	\$ 1,600	1	4	4	\$ 6,400
			ST.07	BOOKCASE/FILE COMBO	\$ 950	1	4	4	\$ 3,800
			T.06	36"D ROUND MEETING TABLE	\$ 375	1	4	4	\$ 1,500
			MB1	48" X 48" PORCELAIN MARKER BOARD	\$ 200	1	4	4	\$ 800
MS ADMINISTRATION	ROOMS: F260, F360 LEVEL 02 AP SECRETARY (1) LEVEL 03 AP SECRETARY (1)		C.20	OFFICE TASK CHAIR	\$ 330	1	2	2	\$ 660
			WS.4	ADMINISTRATIVE ASSISTANT - L-SHAPED WITH WITH OVERHEAD	\$ 2,500	1	2	2	\$ 5,000
HS ADMINISTRATION	ROOM: B130B LEVEL 01 ART DIRECTOR'S OFFICE		C.20	OFFICE TASK CHAIR	\$ 330	1	1	1	\$ 330
			C.22	MEETING/OFFICE GUEST CHAIR	\$ 240	4	1	4	\$ 960
			WS.1	L-SHAPED DESK WITH STORAGE	\$ 1,600	1	1	1	\$ 1,600
			ST.07	BOOKCASE/FILE COMBO	\$ 950	1	1	1	\$ 950
			T.06	36"D ROUND MEETING TABLE	\$ 375	1	1	1	\$ 375
			MB1	48" X 48" PORCELAIN MARKER BOARD	\$ 200	1	1	1	\$ 200
SUBTOTAL FOR ADMINISTRATION									\$ 202,250

EQUIPMENT BUDGET BY DEPARTMENT
ALLOWANCE UNTIL FURTHER INFORMATION IS PROVIDED

DEPARTMENT	ROOM NUMBER/NAME	PHASE	TYPE MARK	ITEM	COUNT PER # OF			EXTENDED COST
					UNIT COST	ROOM	ROOMS	
ADMINISTRATION								
HS ADMINISTRATION	ROOMS: A102, A107, A108, A109, A116, A117, A118 TYPICAL ADMIN OFFICE (WS.1)				\$ -	0	8	0 \$ -
					\$ -	0	8	0 \$ -
HS ADMINISTRATION	ROOM: A120 PRINCIPAL'S OFFICE (WS.2)				\$ -	0	1	0 \$ -
					\$ -	0	1	0 \$ -
HS ADMINISTRATION	ROOM: A121D PRINCIPAL'S CONFERENCE ROOM (10-PERSON)				\$ -	0	1	0 \$ -
					\$ -	0	1	0 \$ -
HS ADMINISTRATION	ROOMS: A105, A106 CONFERENCE ROOMS (8-PERSON)				\$ -	0	2	0 \$ -
					\$ -	0	2	0 \$ -
HS ADMINISTRATION	ROOM: A104C GUIDANCE WAITING				\$ -	0	1	0 \$ -
					\$ -	0	1	0 \$ -
HS ADMINISTRATION	ROOM: A104A GUIDANCE WORK ROOM				\$ -	0	1	0 \$ -
					\$ -	0	1	0 \$ -
HS ADMINISTRATION	ROOM: A104 GUIDANCE SECRETARY				\$ -	0	1	0 \$ -
					\$ -	0	1	0 \$ -
HS ADMINISTRATION	ROOM: A121 GENERAL OFFICE WAITING				\$ -	0	1	0 \$ -
					\$ -	0	1	0 \$ -
HS ADMINISTRATION	ROOM: A104B RECORDS ROOM				\$ -	0	1	0 \$ -
					\$ -	0	1	0 \$ -
HS ADMINISTRATION	ROOM: A121A FIRE CONTROL ROOM				\$ -	0	1	0 \$ -
					\$ -	0	1	0 \$ -
HS ADMINISTRATION	ROOM: A121B HUDDLE ROOM				\$ -	0	1	0 \$ -
					\$ -	0	1	0 \$ -
HS ADMINISTRATION	ROOM: A121C MAIL ROOM				\$ -	0	1	0 \$ -
					\$ -	0	1	0 \$ -
HS/MS ADMINISTRATION	ROOM: A202A, F257, A304A, B332, B420A, B433A, F456A DIRECTORS				\$ -	0	7	0 \$ -
					\$ -	0	7	0 \$ -
MS ADMINISTRATION	ROOM: F181A MS ADMIN WAITING				\$ -	0	1	0 \$ -
					\$ -	0	1	0 \$ -
MS ADMINISTRATION	ROOM: F181B MS PRINCIPAL SECRETARY				\$ -	0	1	0 \$ -
					\$ -	0	1	0 \$ -
MS ADMINISTRATION	ROOM: F181C STAFF LUNCH/MAIL				\$ -	0	1	0 \$ -
					\$ -	0	1	0 \$ -
MS ADMINISTRATION	ROOM: F181D MS PRINCIPAL'S OFFICE (WS.3)				\$ -	0	1	0 \$ -
					\$ -	0	1	0 \$ -
MS ADMINISTRATION	ROOM: F181E DUPLICT.				\$ -	0	1	0 \$ -
					\$ -	0	1	0 \$ -
MS ADMINISTRATION	ROOM: F181F PRINCIPAL'S CONFERENCE ROOM (8-PERSON)				\$ -	0	1	0 \$ -
					\$ -	0	1	0 \$ -
MS ADMINISTRATION	ROOM: F180H RECORDS ROOM				\$ -	0	1	0 \$ -
					\$ -	0	1	0 \$ -
MS ADMINISTRATION	ROOM: F181H CONFERENCE ROOM				\$ -	0	1	0 \$ -
					\$ -	0	1	0 \$ -
MS ADMINISTRATION	ROOMS: D289, F281, D389, F376A LEVEL 02 GUIDANCE OFFICES (2) LEVEL 03 GUIDANCE OFFICES (2)				\$ -	0	4	0 \$ -
					\$ -	0	4	0 \$ -
MS ADMINISTRATION	ROOM: F376 LEVEL 03 GUIDANCE WAITING AREA				\$ -	0	1	0 \$ -
					\$ -	0	1	0 \$ -
MS ADMINISTRATION	ROOMS: F260A, F360A, B432, B495A LEVEL 02 AP OFFICE (1) LEVEL 03 AP OFFICE (1)				\$ -	0	4	0 \$ -
					\$ -	0	4	0 \$ -
MS ADMINISTRATION	ROOMS: F260, F360 LEVEL 02 AP SECRETARY (1) LEVEL 03 AP SECRETARY (1)				\$ -	0	2	0 \$ -
					\$ -	0	2	0 \$ -
HS ADMINISTRATION	ROOM: B130B LEVEL 01 ART DIRECTOR'S OFFICE				\$ -	0	1	0 \$ -
					\$ -	0	1	0 \$ -
SUBTOTAL FOR ADMINISTRATION								\$ 6,700

FURNITURE BUDGET BY DEPARTMENT

DEPARTMENT	ROOM NUMBER/NAME	PHASE	TYPE MARK	ITEM	UNIT COST	COUNT		QUANTITY	EXTENDED COST
						PER ROOM	# OF ROOMS		
CUSTODIAL & MAINTENANCE									
CUSTODIAL & MAINTENANCE	ROOM: C149								
	CUSTODIAL OFFICE		C.20	OFFICE TASK CHAIR	\$ 330	1	1	1 \$	330
			C.22A	MEETING/OFFICE GUEST CHAIR, NO ARMS	\$ 225	2	1	2 \$	450
			WS1	OFFICE DESK (L-SHAPED W/ STORAGE)	\$ 1,600	1	1	1 \$	1,600
CUSTODIAL & MAINTENANCE	ROOM: C148								
	CUSTODIAL WORKSHOP		T.09	MAKERSPACE TABLE WORKBENCH-48" X 72"	\$ 1,500	\$ 1	1	1 \$	1,500
				MAKERSPACE MOBILE SIDE TABLE MATCH					
			T.09A	T.09-48" X 30" X 34"H	\$ 700	\$ 1	1	1 \$	700
			C.16	MAKERSPACE, THEATER SHOP, STUDENT AR	\$ 70	\$ 5	1	5 \$	350
CUSTODIAL & MAINTENANCE	ROOM: C147B RECEIVING/SUPPLY/RECYCLE/TRASH								
CUSTODIAL & MAINTENANCE	EXT STORAGE ROOM IN FH								
SUBTOTAL FOR CUSTODIAL & MAINTENANCE									\$ 4,930

EQUIPMENT BUDGET BY DEPARTMENT

DEPARTMENT	ROOM NUMBER/NAME	PHASE	TYPE MARK	ITEM	MANUFACTURER/MODEL	UNIT COST	COUNT PER ROOM	# OF ROOMS	QUANTITY	EXTENDED COST
CUSTODIAL & MAINTENANCE										
CUSTODIAL & MAINTENANCE	ROOM: C149 CUSTODIAL OFFICE			NO EQUIPMENT		\$ -	0	1	0	\$ -
CUSTODIAL & MAINTENANCE	FOR GENERAL BUILDING USAGE		EQ.121	ELECTRIC SCISSOR LIFT	SKYJACK	SJ11 3226	\$ 15,633	1	1	1 \$ 15,633
			EQ.122	ELECTRIC ARTICULATION BOOM LIFT 56.235 (no	GENIE	Z-40/23N	\$ 56,235	0	1	0 \$ -
			EQ.108	BOBCAT COMPACT TRACK LOADER T450 (QTY 1)	BOBCAT	T450	\$ 5,000	0	1	0 \$ -
			EQ.109	BOBCAT COMPACT TRACK LOADER - 68" ANGLE BROOM ATTACHMENT (QTY 1)	BOBCAT		\$ 4,000	0	1	0 \$ -
			EQ.110	BOBCAT COMPACT TRACK LOADER - 60" SNOWBLOWER (QTY 1)	BOBCAT	SB200	\$ 1,000	0	1	0 \$ -
			EQ.111	31" 19ACC SINGLE-STAGE GAS SNOW BLOWER WITH POWER BRUSH SWEEPER ATTACHMENT (QTY 4-5)	STARK	81067	\$ 350	4	1	4 \$ 1,400
			EQ.112	CHEMICAL SPREADER (QTY 1)	BRINLY-HARDY	941783	\$ 200	1	1	1 \$ 200
			EQ.113	215 MPH 510 CFM 58.2CC GAS BACKPACK LEAF BLOWER W/ HIP THROTTLE (QTY 3)	ECHO	PB-580H	\$ 360	3	1	3 \$ 1,080
			EQ.115	COMPACT TRACTOR (QTY 2)	BOBCAT	CT1021	\$ 20,000	1	1	1 \$ 20,000
			EQ.116	COMPACT TRACTOR - 60" 3PT FINISH MOWER (QTY 1)	BOBCAT		\$ 1,500	1	1	1 \$ 1,500
			EQ.118	60" TITAN IRON FORGED DECK 24.5HP (QTY 1)	TORO	75313	\$ 5,900	1	1	1 \$ 5,900
				WAITING ON FLOOR MAINTANCE EQUIPMENT CUT SHEETS FROM MICHAEL FLOOD.						0 \$ -
		XX		HARD SURFACE VACUUM: billy Goat® quiet vac. 33 in. 270cc Honda		\$ 3,000	1	1	1 \$ 3,000	
			EQ.119	TORO 30" 223CC TIMEMASTER SELF-PROPEL LAWN MOWER (QTY 1)	TORO	21199	\$ 1,100	1	1	1 \$ 1,100
		XX		SM SALT SPREADER STAINLESS STEEL THAT FITS IN GATOR W/ ADJUSTABLE FINS (4 - 10 FT SPREADER)		\$ 260	1	1	1 \$ 260	
		XX		LG SALT SPREADER SELF PROPRELLED	BRINLY-HARDY		\$ 260	1	1	1 \$ 260
CUSTODIAL & MAINTENANCE	ROOM: C148 CUSTODIAL WORKSHOP		xx	WIRE PARTITION GATE W/ SLIDING DOOR 8'W UNIT, 4" WIDE PANEL DOOR, 7' 10"H		\$ 900	1	1	1 \$ 900	
			EQ.14	FLOOR MODEL JET 14" 1HP BAND SAW	JET		\$ 1,195	1	1	1 \$ 1,195
		XX		FLOOR MODEL BENCH GRINDER W/ STAND	JET	JH180-8NW 8"W W J-A5816 15" VARIABLE SPEED FLOOR MODEL DRILL PRESS 115/230V	\$ 250	1	1	1 \$ 250
		XX		FLOOR MODEL DRILL PRESS	JET		\$ 1,200	1	1	1 \$ 1,200
		xx		BATTERY OPERATED PALLET JACK; BIG JOE 45X27; 2,600LBS LOAD CAPACITY, 20AH	ULINE	H-7505	\$ 2,500	1	1	1 \$ 2,500
		XX		TABLE SAW	JET	JH180-138W 115V 52" PROSHOP TABLE SAW WITH CAST	\$ 600	1	1	1 \$ 600
			EQ.120	MANUAL LIFT TABLE; PLATFORM 63" X 31 1/2"; CA	ULINE	H-6754	\$ 800	1	1	1 \$ 800
CUSTODIAL & MAINTENANCE	ROOM: C147A STORAGE ROOM		XX	30" DEEP HEAVY DUTY STORAGE, 500 LB CAPACITY, OPEN STORAGE, NO CASTERS		\$ 250	31	1	31 \$ 7,750	
			XX	CHEMICAL STORAGE (WAITING ON CAPACITY FROM STEVE D)		\$ 315	1	2	2 \$ 630	
CUSTODIAL & MAINTENANCE	RECEIVING/SUPPLY/RECYCLE/TRASH		XX	SIGN-IN STATION		\$ 350	1	1	1 \$ 350	
SUBTOTAL FOR CUSTODIAL & MAINTENANCE										\$66,500

EQUIPMENT BUDGET BY DEPARTMENT
\$60k allowance include in overall budget

DEPARTMENT (BLUE ROOMS FROM PLAN)	ROOM NUMBER/NAME	PHASE	TYPE MARK	ITEM	MANUFACTURER	MODEL	UNIT COST	COUNT PER ROOM	# OF ROOMS	QUANTITY	EXTENDED COS
STORAGE & CLOSETS and TRASH/RECYCLING CONTAINERS											
STORAGE & CLOSETS	ROOM: A10J, A20IE, A30IE STORAGE						\$ -	0	3	0	\$ -
STORAGE & CLOSETS	ROOM: B137C STORAGE						\$ -	0	1	0	\$ -
STORAGE & CLOSETS	ROOM: B138A STORAGE						\$ -	0	1	0	\$ -
STORAGE & CLOSETS	ROOM: C146 CHAIR STORAGE						\$ -	0	1	0	\$ -
STORAGE & CLOSETS	ROOM: F163 STORAGE						\$ -	0	1	0	\$ -
STORAGE & CLOSETS	ROOM: F168 STORAGE & PLUMBING						\$ -	0	1	0	\$ -
STORAGE & CLOSETS	ROOM: F78A STORAGE						\$ -	0	1	0	\$ -
STORAGE & CLOSETS	ROOM: F258 STORAGE						\$ -	0	1	0	\$ -
STORAGE & CLOSETS	ROOM: C445A STORAGE						\$ -	0	1	0	\$ -
STORAGE & CLOSETS	ROOM: D486 STORAGE						\$ -	0	1	0	\$ -
SUBTOTAL FOR STORAGE & CLOSETS and TRASH/RECYCLING CONTAINERS											\$60,000

FURNITURE BUDGET BY DEPARTMENT

DEPARTMENT	ROOM NUMBER/NAME	TYPE MARK	ITEM	UNIT COST	COUNT PER ROOM	# OF ROOMS	QUANTITY	EXTENDED COST
IT SUITE and DISTRICT OFFICES								
IT SUITE	ROOM F179 - TECHNOLOGY RECEPTION	C.20	OFFICE TASK CHAIR	\$ 330	1	1	1	\$ 330
		WS.4	ADMINISTRATIVE ASSISTANT - L-SHAPED WITH WITH OVERHEAD	\$ 2,100	1	1	1	\$ 2,100
		T.12A	18" OCCASIONAL TABLE	\$ 450	1	1	1	\$ 450
		C.22	MEETING/OFFICE GUEST CHAIR	\$ 240	1	1	1	\$ 240
IT SUITE	ROOM F179A- TECHNOLOGY WORK ROOM	C.20	OFFICE TASK CHAIR	\$ 330	3	1	3	\$ 990
		WS.10	DESK WITH PEDESTAL	\$ 1,100	3	1	3	\$ 3,300
				\$ -	0	1	0	\$ -
IT SUITE	ROOM F179C- TECHNOLOGY STORAGE	NO FURNITURE		\$ -	0	1	0	\$ -
				\$ -	0	1	0	\$ -
IT SUITE	ROOM F179D-IT WORKROOM	C.20	OFFICE TASK CHAIR	\$ 330	6	1	6	\$ 1,980
		WS.4	ADMINISTRATIVE ASSISTANT - L-SHAPED, NO OVERHEAD STR	\$ 2,100	1	1	1	\$ 2,100
		ST.13	MOBILE STORAGE CABINET - DRAWER AND STORAGE	\$ 400	1	1	1	\$ 400
		WS.10	DESK WITH PEDESTAL	\$ 1,100	5	1	5	\$ 5,500
IT SUITE	ROOM F179E- TECHNOLOGY NETWORK OFFICE	C.20	OFFICE TASK CHAIR	\$ 330	1	1	1	\$ 330
		C.22	MEETING/OFFICE GUEST CHAIR	\$ 240	2	1	2	\$ 480
		WS.1	L-SHAPED DESK WITH STORAGE	\$ 1,600	1	1	1	\$ 1,600
		ST.07	BOOKCASE/FILE COMBO	\$ 950	1	1	1	\$ 950
		MB1	48" X 48" PORCELAIN MARKER BOARD	\$ 200	1	1	1	\$ 200
IT SUITE	ROOM F179F- TECHNOLOGY DIRECTOR OFFICE	C.20	OFFICE TASK CHAIR	\$ 330	1	1	1	\$ 330
		C.22	MEETING/OFFICE GUEST CHAIR	\$ 240	3	1	3	\$ 720
		WS.1	L-SHAPED DESK WITH STORAGE	\$ 1,600	1	1	1	\$ 1,600
		ST.07	BOOKCASE/FILE COMBO	\$ 950	2	1	2	\$ 1,900
		T.06	36" D. ROUND MEETING TABLE	\$ 375	1	1	1	\$ 375
		MB1	48" X 48" PORCELAIN MARKER BOARD	\$ 200	1	1	1	\$ 200
DISTRICT OFFICES:	ROOM F165-DISTRICT NURSE ROOM F165- RESOURCE OFFICER ROOM F166- BEA OFFICE ROOM A119- HS RESOURCE OFFICER ROOM B228- METCO	C.20	OFFICE TASK CHAIR	\$ 330	1	5	5	\$ 1,650
		C.22	MEETING/OFFICE GUEST CHAIR	\$ 240	3	5	15	\$ 3,600
		WS.1	L-SHAPED DESK WITH STORAGE	\$ 1,600	1	5	5	\$ 8,000
		ST.07	BOOKCASE/FILE COMBO	\$ 950	1	5	5	\$ 4,750
		T.06	36" D. ROUND MEETING TABLE	\$ 375	1	5	5	\$ 1,875
		MB1	48" X 48" PORCELAIN MARKER BOARD	\$ 200	1	5	5	\$ 1,000
DISTRICT OFFICES:	ROOM B227- EQUITY ACADEMIC CENTER CLASSROOM	C.01	TEACHER TASK CHAIR	\$ 270	1	1	1	\$ 270
		C.02	STUDENT DESK CHAIR	\$ 70	28	1	28	\$ 1,960
		D.01	TEACHER DESK	\$ 875	1	1	1	\$ 875
		D.02	STUDENT DESK	\$ 155	26	1	26	\$ 4,030
		D.03	STUDENT DESK ADA	\$ 170	1	1	1	\$ 170
		ST.08	TEACHER PODIUM W/O STORAGE HEIGHT ADJUSTABLE	\$ 275	1	1	1	\$ 275
				\$ -	0	1	0	\$ -
SCHOOL STORE	ROOM F162F - SCHOOL STORE	C.21B	STUDENT CHAIR ON CASTERS	\$ 125	1	1	1	\$ 125
SUBTOTAL FOR IT SUITE/DISTRICT OFFICES								\$54,655

EQUIPMENT BUDGET BY DEPARTMENT

DEPARTMENT	ROOM NUMBER/NAME	PHASE	TYPE MARK	ITEM	UNIT COST	QUANTITY	EXTENDED COST	
					UNIT PER ROOM	# OF ROOMS	QUANTITY	EXTENDED COST
IT SUITE and DISTRICT OFFICES								
IT SUITE	ROOM F179- TECHNOLOGY RECEPTION				\$ -	0	0 \$ -	
					\$ -	0	0 \$ -	
					\$ -	0	0 \$ -	
					\$ -	0	0 \$ -	
IT SUITE	ROOM F179A- TECHNOLOGY WORK ROOM		EQ.212	STAGING BENCH WITH POWER	\$ 4,000	1	1 \$ 4,000	
					\$ -	0	0 \$ -	
					\$ -	0	0 \$ -	
IT SUITE	ROOM F179C- TECHNOLOGY STORAGE		EQ.170	SERIES METAL SHELVING IN 60,000 K ALLOWANCE		5	5	
					\$ -	0	0 \$ -	
IT SUITE	ROOM F179D-IT WORKROOM				\$ -	0	0 \$ -	
					\$ -	0	0 \$ -	
					\$ -	0	0 \$ -	
IT SUITE	ROOM F179E- TECHNOLOGY NETWORK OFFICE				\$ -	0	0 \$ -	
					\$ -	0	0 \$ -	
					\$ -	0	0 \$ -	
					\$ -	0	0 \$ -	
					\$ -	0	0 \$ -	
IT SUITE	ROOM F179F- TECHNOLOGY DIRECTOR OFFICE				\$ -	0	0 \$ -	
					\$ -	0	0 \$ -	
					\$ -	0	0 \$ -	
	ROOM F165- DISTRICT OFFICE				\$ -	0	0 \$ -	
DISTRICT OFFICES:	ROOM F165- RESOURCE OFFICER				\$ -	0	0 \$ -	
	ROOM F166- BEA OFFICE				\$ -	0	0 \$ -	
	ROOM A119- HS RESOURCE OFFICER				\$ -	0	0 \$ -	
	ROOM B228- METCO				\$ -	0	0 \$ -	
SCHOOL STORE	ROOM F162F - SCHOOL STORE		EQ.170	SERIES METAL SHELVING (ESTIMATE CONFIRM TYPE, AND SIZE)	\$ 2,000	0	0 \$ -	
			EQ.107	LOCKING SAFE -UNDERCOUNTER (confirm user request)	\$ 800	0	0 \$ -	
DISTRICT OFFICES:	ROOM: P255, P255A				\$ -	0	0 \$ -	
	EMERGENCY/EMERGENCY STORAGE				\$ -	1	1 \$ -	
SUBTOTAL FOR IT SUITE/DISTRICT OFFICES							\$4,000	

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