

Perkins&Will

Furniture, Fixture & Equipment

**Building Committee Meeting
November 25, 2020**

Building Committee Presentation

Agenda:

1. FF&E Process Update

- Round 2 Director Meetings *(Director Meetings - Included Belmont Staff and the FFE Working Group)*
- Furniture Fair Recap
- Design Selection Meetings

2. Purchasing Methods - Discussion

3. Budget Review

- Budget Breakdown Document *(Attachment to Review)*

4. Furniture Selection by Department *(Attachment to Review)*

5. Next Steps

Perkins&Will

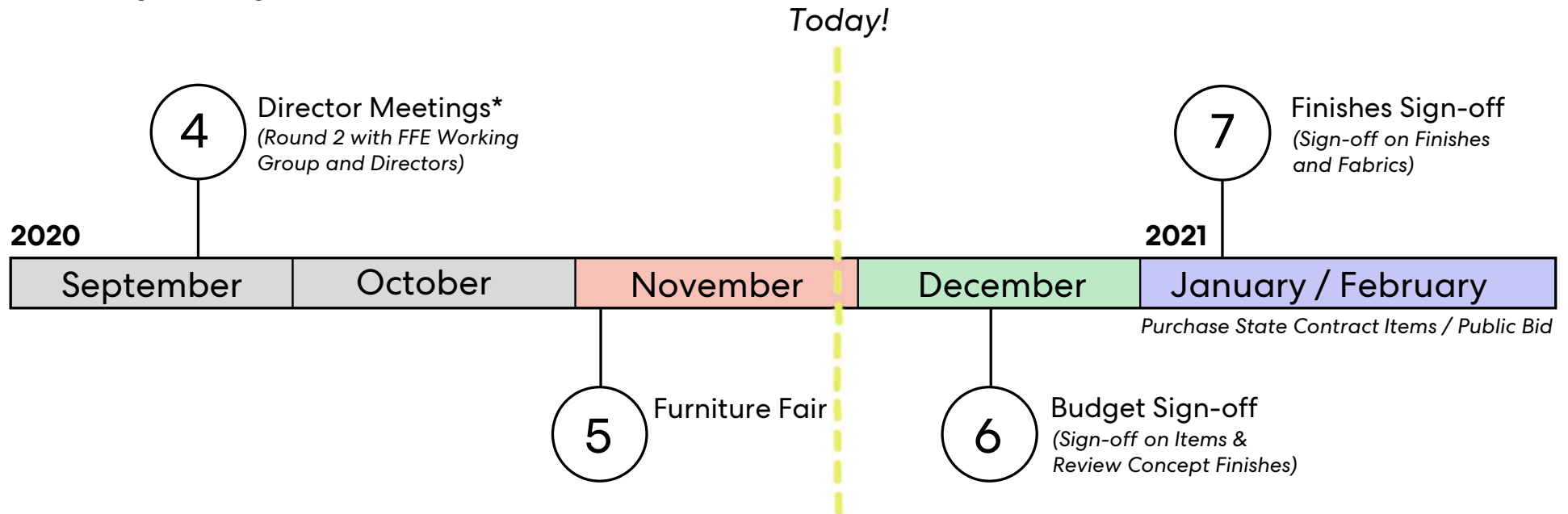
FF&E Process Update

FF&E Process Update

Completed 5 out of 7 Milestones:

1. Kick-off Meeting
2. Director Meetings* - Round 1
3. Visioning Meetings

Phase 1 High School Occupancy - September 2021
Phase 2 Middle School Occupancy - September 2023



*Director Meetings
(Will include Belmont Staff
and the FFE Working Group)

FF&E Process Update

The Process:

1. Preliminary Design

- Program Verification / Vision with User Groups
- Catalog Existing FFE items from BHS
- Furniture + Equipment SD Budget by Room
- Initial Department Layouts

2. Design Selection Process

3. Budget Process

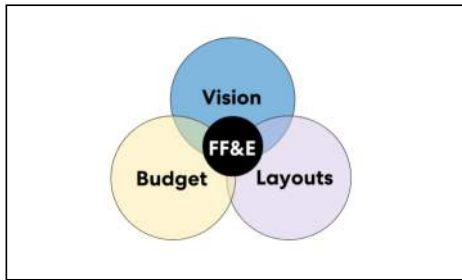
4. Specification + Procurement

5. Budget Tracking

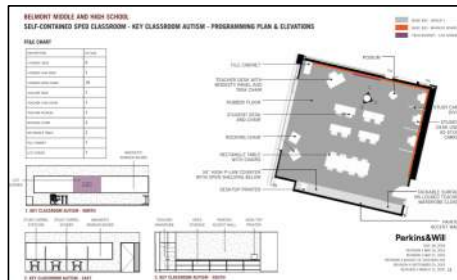
6. Process Completion - Delivery, Install, and Punch List

FF&E Process Update

Design Selection:



Kick-off Meeting
April



Round 1 Director Meetings
May



Visioning Meetings
June



Round 2 Director Meetings
October



Furniture Fair
November



Design Selection Meeting
November

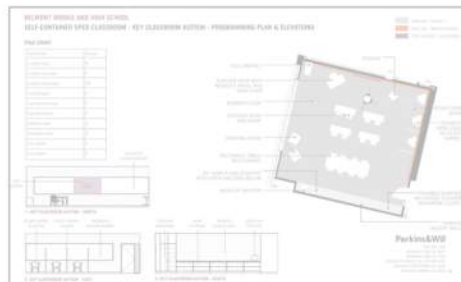
This is not an extensive list of meetings but rather groupings to show all the different iterations that Perkins&Will, OPM, FFE WG, and Client has worked through together.

FF&E Process Update

Design Selection:



Kick-off Meeting
April



Round 1 Director Meetings
May

Presented at Building Committee Mtg 9.23.20



Visioning Meetings
June

Presenting Today!



Round 2 Director Meetings
October



Furniture Fair
November



Design Selection Meeting
November

FF&E Process Update

Round 2 Meetings:

BREAKOUT DIAGRAMS: MIDDLE SCHOOL POD FURNITURE OPTIONS



fully-upholstered lounge seating configurations
varied heights
various directions and ergonomics

→
Middle School Breakout Pod Rendering



FF&E Process Update

Round 2 Meetings:

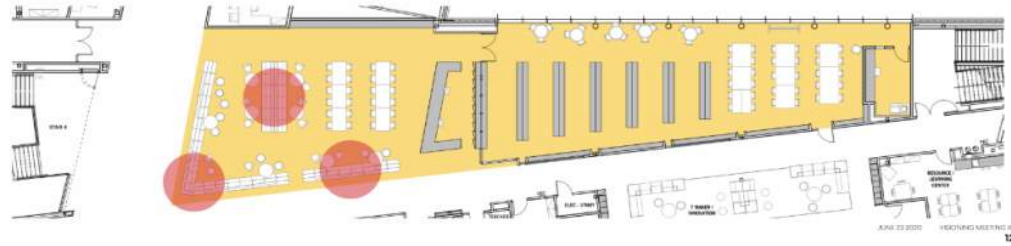
MIDDLE SCHOOL MEDIA CENTER FURNITURE OPTIONS: PERIMETER-DEFINING LOUNGE SOFAS



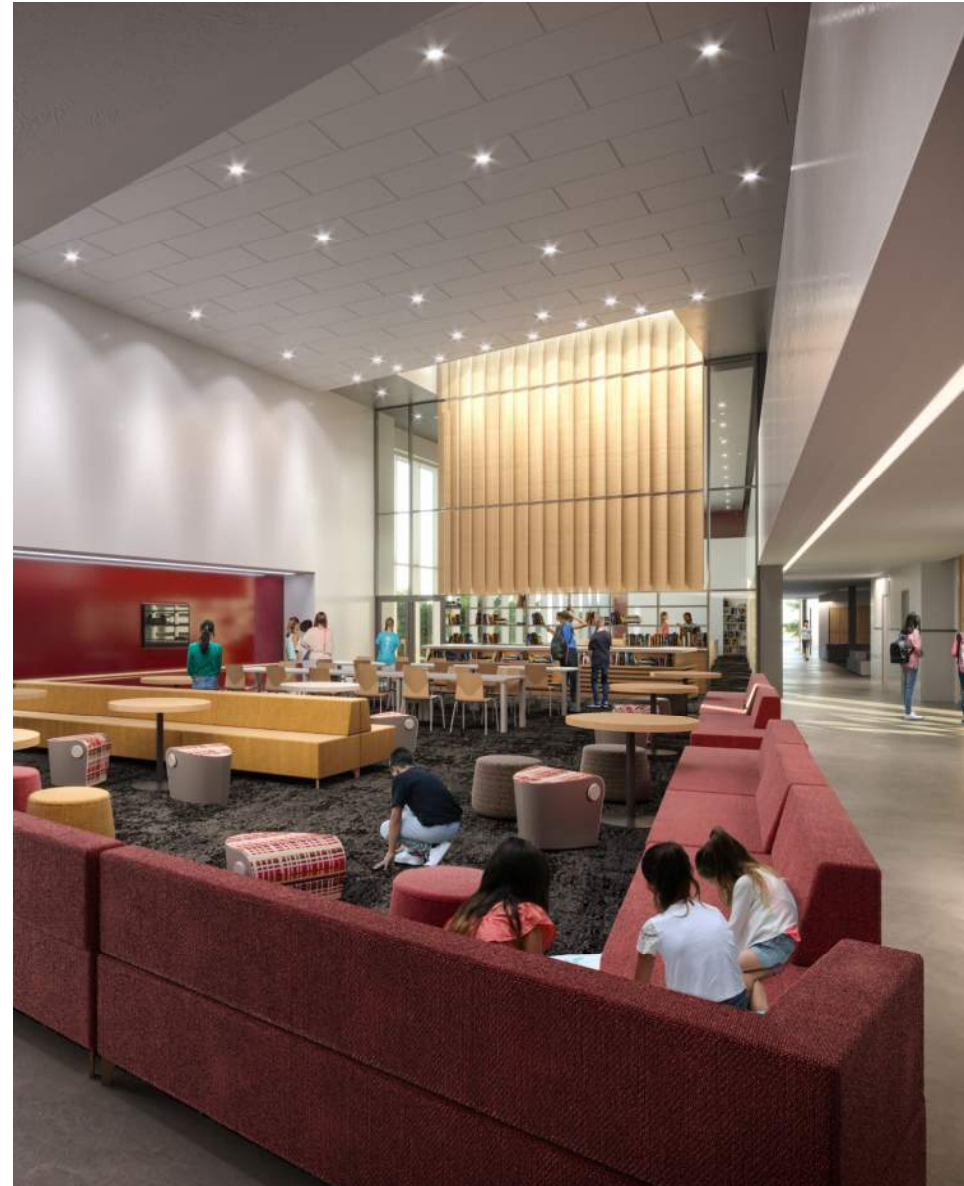
rendering for reference only



orthogonally-shaped sofas
multi-directional seating arrangements
fully-upholstered back rests and cushions
off-the-ground base legs for maintenance care



→
Middle School Media Center Rendering



FF&E Process Update

Furniture Fair:



Belmont Staff reviewing options




Student Chairs

FF&E Process Update




FF&E Process Update


Welcome to the Belmont Middle & High School Furniture Fair!





- ⊕ Check-in and Queuing
- A Auditorium, Black Box, & Music
- B Administration
- C HS/MS Media Center & Dining
- D Media Center & Breakout
- E Core Academic & SPED (Teacher)
- F Core Academic & SPED (Student)
- G Science, Votech, & Art





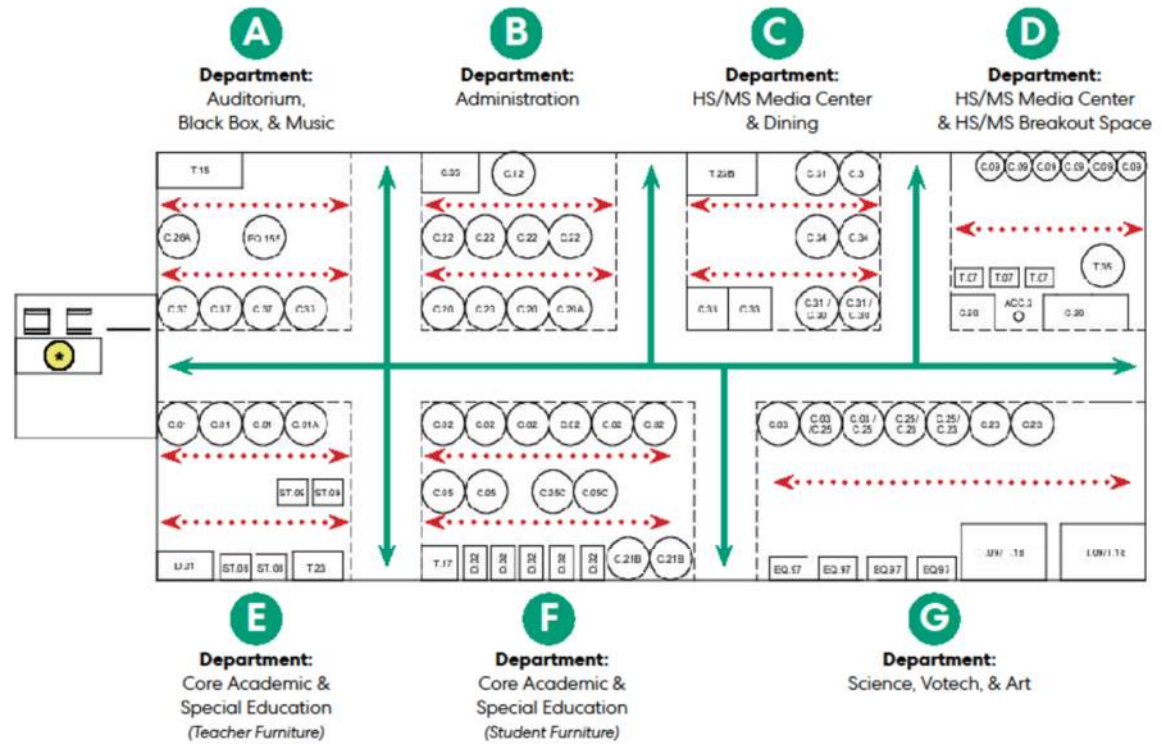
MAIN CIRCULATION



SECONDARY CIRCULATION



FF&E Process Update



↑
Media Center options



←
Item Tags we placed on
all furniture pieces



→
Students testing classroom
furniture options

FF&E Process Update



↑
Lounge Chair



Laptop Tables



←
Guitar Pick Shaped Table



→
Ottomans

FF&E Process Update



↑
Administration Furniture



←
Maker Space Tables



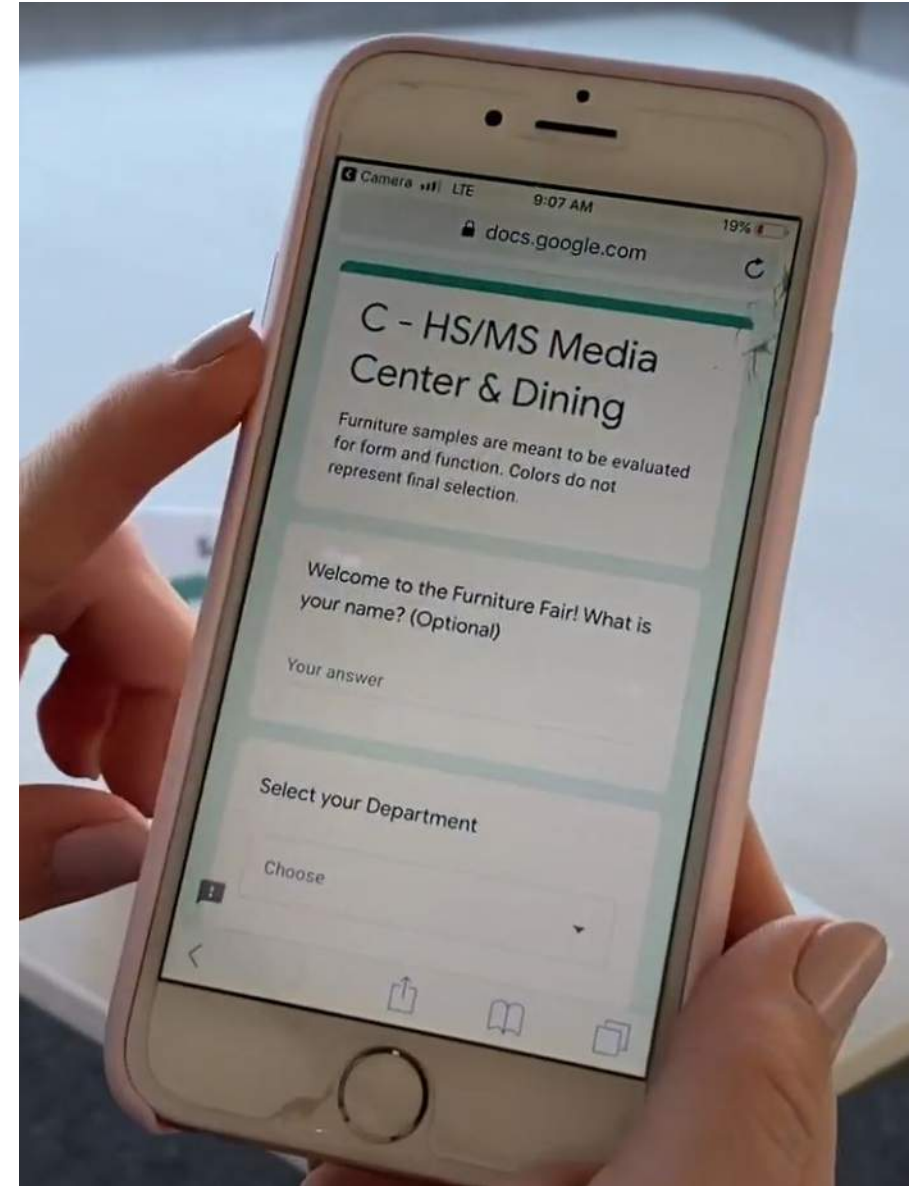
→
MS Breakout Furniture

FF&E Process Update



↑
Check-in Station

→
Online survey using
Google Forms

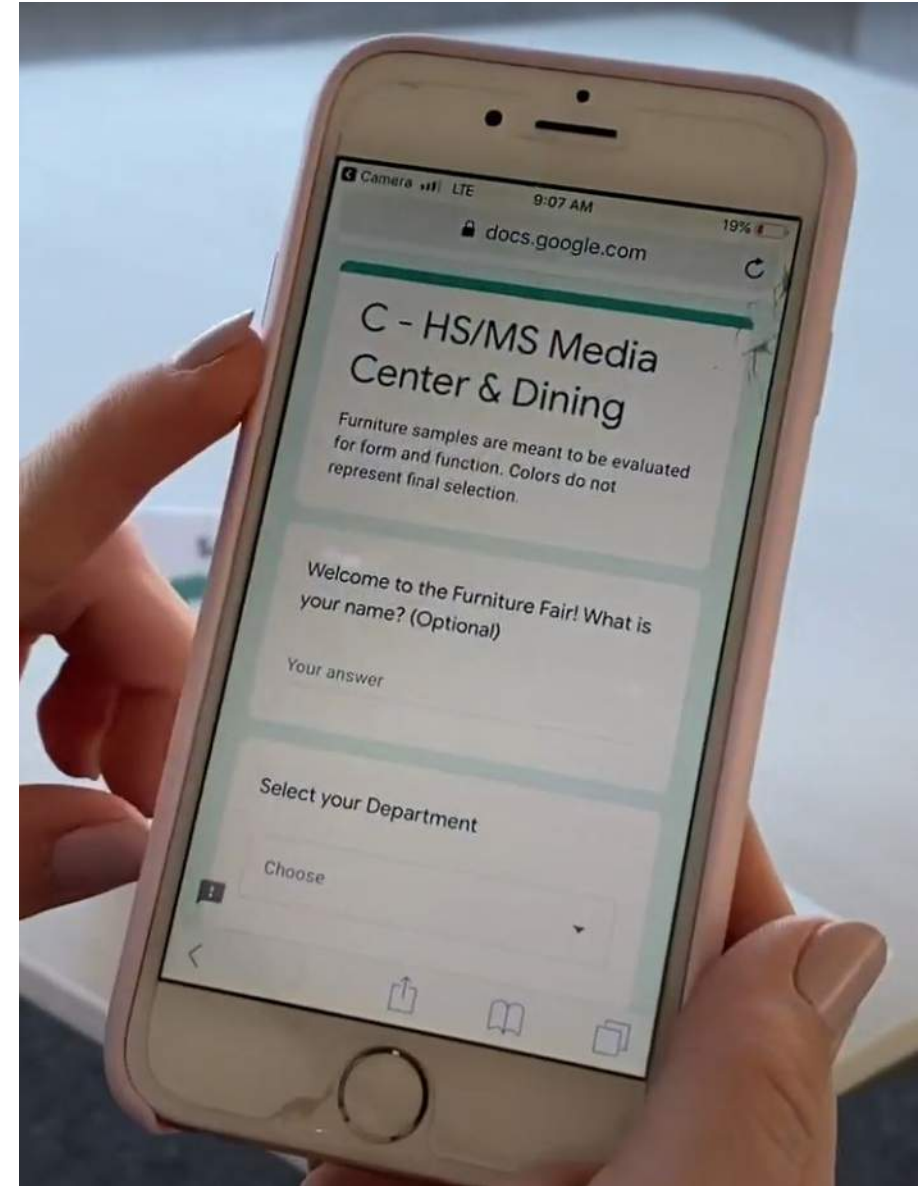


FF&E Process Update



↑
QR Code

→
Online survey



FF&E Process Update

Design Selection Meetings:

C - HS/MS Media Center & Dining

C.31 Media Student Chair (~138 qty)



KI Opt 4 Sled Base
(21 likes/ 2 dislikes)
Cost: \$185



Vitra Tip Ton
(6 likes/ 15 dislikes)
Cost: \$239



Palmer Hamilton, Filo
(5 likes / 8 dislike)
Cost: \$120



Palmer Hamilton, Kurpie
(4 likes/ 8 dislikes)
Cost: \$155

Approved; Pending FFE WG Decision

Perkins&Will

Purchasing Methods

Procurement Methods:

State Contract

(OR SIMILAR)

Public Bid

**MSBA
Collaborative
Procurement
Program**

FF&E Process Update

Purchasing Contracts:

GSA (GENERAL SERVICES ADMINISTRATION)

MHEC (MASSACHUSETTS HIGHER EDUCATION CONSORTIUM)

U.S. COMMUNITIES ... and more

- Belmont can purchase exact pieces from furniture fair that have been selected, without having to look at substitution pieces that would be submitted through public bid.
- Procurement consortiums already negotiated best pricing for town and government purchasing.
- Ideal for scheduling/omit public bidding time and processing. With a public bid there is a substitution sampling process to view/test products to confirm it is equal product to the original Belmont specified item.
- In our experience, when we public bid products the pricing comes back similar to the consortium pricing and on some occasions, it is a cost saver.

FF&E Process Update

Public Bid:

- Invitation for Bid
- Instruction to Bidders
- Contract Documents
- Equipment Specifications
- Reference Plans
- Bid Tally Form
- Tax Exempt Form
- Addendums (if any)

<p>BILLERICA MEMORIAL HIGH SCHOOL FURNITURE, FIXTURES, AND EQUIPMENT</p>	<p>PERKINS+WILL INVITATION TO BID</p>
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PART I. INVITATION FOR BIDS

The Town of Billerica, Massachusetts, the Awarding Authority, invites sealed bids for furnishings, delivery and installing furniture, fixtures, and equipment for Billerica Memorial High School. In accordance with this Invitation to Bid and the Contract Documents prepared by Perkins + Will, sealed bids shall be submitted to:

Mr. John Curran, Town Manager
Billerica Town Hall, Room 207
365 Boston Road
Billerica, MA 01821

The deadline for submission of sealed bids is:
Wednesday, March 15, 2019 at 1:00pm

Bids must be submitted in both hardcopy and electronic (PDF) formats consisting of two (2) hardcopies and a single electronic PDF scan of the package on a CD or USB thumb drive. Bid packages must be provided in a sealed envelope and must be clearly labeled:
Billerica Memorial High School – Equipment Bid
Attn: Mr. John Curran
Billerica Town Hall
365 Boston Road
Billerica, MA 01821

Each sealed bid package shall also be clearly marked with the name and address of the bidder.
All sealed bids will be publicly opened and read aloud just after the 1:00pm deadline in Billerica Town Hall. No bids will be accepted after the 1:00pm deadline on March 15, 2019. The Bidder is responsible for allowing ample time for the delivery of the Bids. No exception shall be made for late delivery of Bids due for any reason. Postmarks indicating time of and date of mailing shall not be considered as evidence of intent to submit Bids in proper time for Bid opening.

Delivery and installation of furniture and equipment shall commence on **May 6, 2019 and shall be complete by Friday, August 2, 2019. Specific delivery dates will be established with successful bidders after selection and are subject to construction progress and schedules.**

An electronic copy of the Contract Documents may be obtained through Christina Strid, Perkins + Will, Christina.Strid@perkinswill.com, beginning Wednesday, February 27, 2019 at 9:00am for the following sections of furniture, fixtures, and equipment.

- SECTION 01 | CORE ACADEMIC
- SECTION 02 | SPECIAL EDUCATION – NOT USED
- SECTION 03 | ART
- SECTION 04 | MUSIC
 - SECTION 04a | PIANO AND ACCESSORIES
- SECTION 05 | VOCATIONAL TECHNICAL EDUCATION
 - SECTION 05a | LASER CUTTER
 - SECTION 05b | MIDDY LATHE
 - SECTION 05c | CNC
 - SECTION 05d | PLOTTER
 - SECTION 05e | ROBOTICS
- SECTION 06 | WELLNESS AND PHYSICAL EDUCATION

1

<p>BILLERICA MEMORIAL HIGH SCHOOL FURNITURE, FIXTURES, AND EQUIPMENT</p>	<p>PERKINS+WILL INVITATION TO BID</p>
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PART II. INSTRUCTIONS TO BIDDERS / GENERAL CONDITIONS

1. INSTRUCTIONS TO BIDDERS

Contract Document: The bidder is to familiarize him/herself thoroughly with all the documents enumerated herein, as it is conclusively understood that all bids are based on full compliance with various provisions contained in said documents. The documents comprising the Contract Document consist of:

- TABLE OF CONTENTS
- INTRODUCTION
- PART I. INVITATION FOR BIDS
- PART II. INSTRUCTIONS TO BIDDERS / GENERAL CONDITIONS
- PART III. CONTRACT DOCUMENT
- Part IV. EQUIPMENT SPECIFICATION
- PART V. REFERENCE DRAWINGS
- PART VI. BID TALLY FORM
- PART VII. BILLERICA PUBLIC SCHOOL TAX EXEMPT CERTIFICATE

Upon selection of the successful bidder, the bid will be incorporated into the Contract Document.

Bid Forms: The bidder must utilize all bid forms, or exact facsimiles, as supplied in the Contract Document. One set of documents will be provided to each bidder. Two (2) hard copies and one (1) digital copy of all bids shall be submitted on the forms provided, and shall be properly signed and executed. Bids that are not signed may be disqualified.

1A. Inquiries
All questions regarding these specifications must be directed, in writing by email, to Perkins + Will (attention Christina Strid, Christina.Strid@perkinswill.com). Questions must be received by March 8, 2019 at 2:00pm and responses will be delivered to all parties who have requested the Invitation to Bid document via an Addendum by March 11, 2019 by 4:00pm.

1B. Taxes
Purchases made by the Town of Billerica (Owner) are exempt from any federal, state, or municipal sales and/or excise taxes. The Bidder shall not include in this bid any tax imposed upon the sale or rental of tangible property in this Commonwealth, such as any and all building materials, supplies, and services and equipment required to complete this work. The Town is exempt from payment of the Massachusetts Sales Tax, and the Bidder shall not include any sales tax on its bid. Attached at part VII to this invitation to Bid is the Billerica Public School's tax exempt certificate.

1C. Licensing, Royalties, and Patents
The bidder shall be an authorized representative for all of the products that he/she is bidding. The bidder shall supply written information from the manufacturer that he/she is authorized to sell and warranty products bid.

3

FF&E Process Update

MSBA Collaborative Procurement Program (CPP):

The MSBA and the Massachusetts Higher Education Consortium (MHEC), have partnered on a cost-saving initiative for your school furniture.

- Achieve potential cost savings & efficiency by aggregating member purchasing volume.
- Contracts are compliant with public bidding laws. (Ch. 30B)
- CPP Steps:
 1. Choose a product line from a vetted manufacturer.
 2. Request a quote facilitated through MHEC
 3. MHEC will provide pricing to the school district within 14 days after receiving their quantities and product information.

Administration Furniture
Student Desks / Chairs
Cafeteria

Perkins&Will

**Discussion -
Belmont MHS FF&E
Purchasing Methods**

Perkins&Will

Budget Review

Budget Review

Budget Summary:

FFE BUDGET SUMMARY (GROUP 2 AND 3)	BUDGET
CORE ACADEMIC SPACES	\$ 1,006,449
SPECIAL EDUCATION (EXCLUDING LABBB)	\$ 243,286
ART/MUSIC	\$ 272,605
VOCATIONAL AND TECHNOLOGY	\$ 510,248
WELLNESS AND FITNESS	\$ 159,320
MEDIA	\$ 244,740
AUDITORIUM/DRAMA	\$ 102,498
DINING AND FOOD SERVICE	\$ 275,452
MEDICAL	\$ 51,064
ADMINISTRATION & GUIDANCE	\$ 211,830
CUSTODIAL AND MAINTENANCE	\$ 205,408
OTHER: IT SUITE AND DISTRICT OFFICES	\$ 63,900
SUBTOTAL FFE BUDGET ESTIMATE (NOT INCLUDING THEATER EQUIPMENT)	\$ 3,346,800
3% CONTINGENCY	\$ 100,404
11% FREIGHT AND INSTALL	\$ 368,148
TAX	\$ -
CURRENT FFE BUDGET ESTIMATE TOTAL (NOT INCLUDING THEATER EQUIPMENT)	\$ 3,815,352
CURRENT THEATER EQUIPMENT BUDGET ESTIMATE TOTAL	\$ 296,911
CURRENT FFE BUDGET ESTIMATE TOTAL	\$ 4,112,263

See attached handout for
Budget Breakdown

SD Budget: \$3,765,500
Delta: \$346,763

*See attached full Budget Breakdown.

Budget Review

**See attached handout for
Furniture Selection by Department Slides**

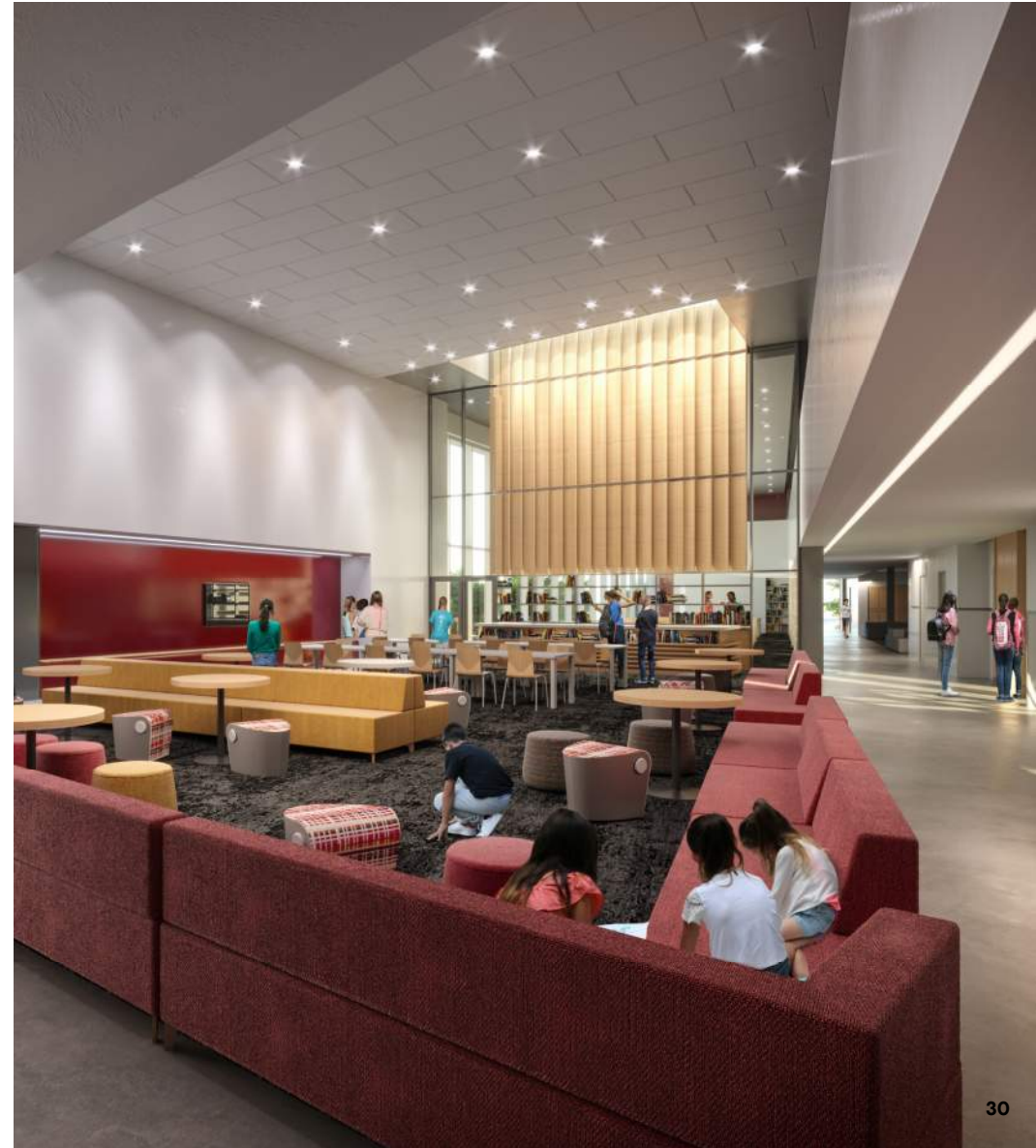
Perkins&Will

Next Steps

Next Steps

Upcoming Building Committee Presentations:

December 18th - **Budget Sign-off**



MS Media Center



Thank You!

Perkins&Will

Perkins&Will

Project Number
Project Name
Date

153003
Belmont Middle & High School
11/24/2020

FFE BUDGET SUMMARY (GROUP 2 AND 3)	BELMONT BUDGET
CORE ACADEMIC SPACES	
Furniture (Group 2)	\$956,280
Equipment (Group 3) (Science Only)	\$42,469
Equipment (Group 3) Flag Allowance (Hold amount until we get more detailed client info)	\$7,700
SUBTOTAL CORE ACADEMIC (excludes delivery and installation)	\$1,006,449
SPECIAL EDUCATION (EXCLUDING LABBB)	
Furniture (Group 2) Allowance (Hold amount until we get more detailed client info)	\$241,185
Equipment (Group 3)	\$2,101
SUBTOTAL SPECIAL EDUCATION (excludes delivery and installation)	\$243,286
ART/MUSIC	
Furniture (Group 2)	\$116,120
Equipment (Group 3)	\$156,485
SUBTOTAL ART/MUSIC (excludes delivery and installation)	\$272,605
VOCATIONAL AND TECHNOLOGY	
Furniture (Group 2)	\$377,490
Equipment (Group 3)	\$132,758
SUBTOTAL VOCATIONAL AND TECHNOLOGY	\$510,248
WELLNESS AND FITNESS	
Furniture (Group 2)	\$19,689
Equipment (Group 3) Allowance (Hold amount until we get more detailed client info)	\$139,631
SUBTOTAL WELLNESS AND FITNESS (excludes delivery and installation)	\$159,320
MEDIA	
Furniture (Group 2)	\$239,080
Equipment (Group 3)	\$5,660
SUBTOTAL MEDIA (excludes delivery and installation)	\$244,740
AUDITORIUM/DRAMA	
Furniture (Group 2)	\$57,020
Equipment (Group 3)	\$45,478
SUBTOTAL AUDITORIUM/DRAMA (excludes delivery and installation)	\$102,498
DINING AND FOOD SERVICE	
Furniture (Group 2) Allowance (Hold amount until we get more detailed client info)	\$256,235
Equipment (Group 3) Allowance (Hold amount until we get more detailed client info)	\$19,217
SUBTOTAL DINING AND FOOD SERVICE(excludes delivery and installation)	\$275,452
MEDICAL	
Furniture (Group 2)	\$25,355
Equipment (Group 3)	\$25,709
SUBTOTAL MEDICAL (excludes delivery and installation)	\$51,064
ADMINISTRATION & GUIDANCE	
Furniture (Group 2) Allowance (Hold amount until we get more detailed client info)	\$205,130
Equipment (Group 3) Allowance (Hold amount until we get more detailed client info)	\$6,700
SUBTOTAL ADMINISTRATION & GUIDANCE (excludes delivery and installation)	\$211,830
CUSTODIAL AND MAINTENANCE	
Furniture (Group 2)	\$2,740
Equipment (Group 3)	\$142,668
Gen. Industrial Shelving units, JC Eq, Trash/Recycling Bins (Allowance)	\$60,000
SUBTOTAL CUSTODIAL AND MAINTENANCE (excludes delivery and installation)	\$205,408
OTHER: IT SUITE AND DISTRICT OFFICES - EQUITY ACADEMIC CENTER, BEA, & METCO, RESOURCE OFFICE AND SCHOOL STORE	
Furniture (Group 2)	\$54,700
Equipment (Group 3) Allowance (Hold amount until we get more detailed client info)	\$9,200
SUBTOTAL OTHER: IT SUITE AND DISTRICT OFFICES (excludes delivery and installation)	\$63,900
SUBTOTAL FFE BUDGET ESTIMATE (NOT INCLUDING THEATER EQUIPMENT)	\$3,346,800
3% CONTINGENCY	\$100,404
11% FREIGHT AND INSTALL	\$368,148
TAX	\$0
CURRENT FFE BUDGET ESTIMATE TOTAL (NOT INCLUDING THEATER EQUIPMENT)	\$3,815,352
THEATER LIGHTING EQUIPMENT	
	\$260,448
3% CONTINGENCY	\$7,813
11% FRIEGHT AND INSTALL	\$28,649
TAX	\$0
CURRENT THEATER EQUIPMENT BUDGET ESTIMATE TOTAL	\$296,911
CURRENT FFE BUDGET ESTIMATE TOTAL (NOT INCLUDING THEATER EQUIPMENT)	\$3,815,352
CURRENT THEATER EQUIPMENT BUDGET ESTIMATE TOTAL	\$296,911
CURRENT FFE BUDGET ESTIMATE TOTAL (INCLUDING THEATER EQUIPMENT)	\$4,112,263

SD Budget: \$3,765,500
Delta: \$49,852

*Review attached theater budget

SD Budget: \$3,765,500
Delta: \$346,763

VE OPTIONS

- REDUCE WELLNESS GROUP 3 EQUIPMENT BY \$20,000
- REDUCE COST OF BLACK BOX CHAIRS BY \$16,500

FURNITURE BUDGET BY DEPARTMENT
CONFIRM ALL - CPU HOLDERS

DEPARTMENT	ROOM NUMBER/NAME	PHASE 1 / TEMPORARY SPACE INSTALL 2021	PHASE 2 INSTALL 2023	TYPE MARK	ITEM	UNIT COST	COUNT PER ROOM	# OF ROOMS	QUANTITY	EXTENDED COST
CORE ACADEMIC										
CORE ACADEMIC HS	ROOMS: A206, A207, A208, A209, A210, A212, A213, A306, A307, A308, A309, A310, A312, A313, B326, B327, B330, B331, B334, B335, B337, A404, A405, A406, A407, A408, A409, A410, A412, A413, A414, B422, B423, B424, B425, B426, B427, B428, B430, B431, B434, B435, B437, D488, D490, D491, D492, D493, D494 HS GENERAL CLASSROOMS	SEE DIAGRAM...	SEE DIAGRAM...							
				C.01	TEACHER TASK CHAIR	\$ 315	1	49	49	\$ 15,435
				C.02	STUDENT DESK CHAIR	\$ 70	28	49	1372	\$ 96,040
				D.01	TEACHER DESK WITH DOUBLE LOCKING PEDESTAL	\$ 1,100	1	49	49	\$ 53,900
				D.02	STUDENT DESK	\$ 155	26	49	1274	\$ 197,470
				D.03	STUDENT DESK ADA	\$ 175	1	49	49	\$ 8,575
				ST.08	TEACHER PODIUM- HEIGHT ADJUSTABLE, NO STORAGE	\$ 275	1	49	49	\$ 13,475
CORE ACADEMIC MS	ROOMS: D285, D286, D287, D296, D297, D298, F265, F266, F267, F270, F271, F272, F277, F278, F279, D835, D836, D837, D396, D397, D398, F370, F371, F372, F377, F378, F379, F365, F366, F367 MS GENERAL CLASSROOMS (INCLUDING (4) WORLD LANGUAGE CLASSROOMS)	SEE DIAGRAM...	SEE DIAGRAM...							
				C.01	TEACHER TASK CHAIR	\$ 315	1	30	30	\$ 9,450
				C.02	STUDENT DESK CHAIR	\$ 70	28	30	840	\$ 58,800
				D.01	TEACHER DESK	\$ 875	1	30	30	\$ 26,250
				D.02	STUDENT DESK W/ BASKET	\$ 160	26	30	780	\$ 124,800
				D.03	STUDENT DESK ADA	\$ 175	1	30	30	\$ 5,250
				ST.08	TEACHER PODIUM- HEIGHT ADJUSTABLE, NO STORAGE	\$ 275	1	30	30	\$ 8,250
CORE ACADEMIC	F169, F170, F171 WELLNESS	PHASE 1 - TEMP SPACE 2 TEMP WELLNESS IN MS CAFE, 1 TEMP WELLNESS IN D298 (TBD - REUSE OLD SCHOOL FURNITURE IN PHASE 1; CONFIRM IF THERE ARE ANY DIFFERENCES FOR MS OR HS)	F169, F170, F171 - NEW FURNITURE DELIVERED IN PHASE 2 (TO BE CONFIRMED BY CLIENT)	C.01	TEACHER TASK CHAIR	\$ 315	1	3	3	\$ 945
				C.02	STUDENT DESK CHAIR	\$ 70	28	3	84	\$ 5,880
				D.01	TEACHER DESK	\$ 875	1	3	3	\$ 2,625
				D.02	STUDENT DESK	\$ 155	26	3	78	\$ 12,090
				D.03	STUDENT DESK ADA	\$ 175	1	3	3	\$ 525
				ST.08	TEACHER PODIUM- HEIGHT ADJUSTABLE, NO STORAGE	\$ 275	1	3	3	\$ 825
CORE ACADEMIC	A415 COMPUTER LAB	PHASE 1	-	C.01	TEACHER TASK CHAIR	\$ 315	1	1	1	\$ 315
				C.21B	STUDENT CHAIR ON CASTERS, HT ADJ	\$ 125	24	1	24	\$ 3,000
				D.01	TEACHER DESK	\$ 875	1	1	1	\$ 875
				D.06	SHARED COMPUTER DESK WITH POWER	\$ 1,300	12	1	12	\$ 15,600
				ST.08	TEACHER PODIUM WITH STORAGE	\$ 275	1	1	1	\$ 275
CORE ACADEMIC	ROOMS: D290, D293 (CONFIRM IF 293 OR 294), F276, F273, D390, D393, F381, F373 MS TEACHER PLANNING	-	PHASE 2	C.01	TEACHER TASK CHAIR	\$ 315	8	8	64	\$ 20,160
				T.03A	RECTANGULAR TABLE (SEATS 8) NO POWER	\$ 1,900	1	8	8	\$ 15,200
CORE ACADEMIC	A202 HS TEACHER PLANNING ROOM 1 - FOREIGN LANGUAGE	PHASE 1	-	C.01	TEACHER TASK CHAIR	\$ 315	12	1	12	\$ 3,780
CORE ACADEMIC	A202 HS TEACHER PLANNING ROOM 1 - FOREIGN LANGUAGE	PHASE 1	-	ST.09	FF PEDESTAL ON CASTERS	\$ 255	12	1	12	\$ 3,060
CORE ACADEMIC	A202 HS TEACHER PLANNING ROOM 1 - FOREIGN LANGUAGE	PHASE 1	-	T.30	36" W X 84" L MEETING TABLE	\$ 820	2	1	2	\$ 1,640
CORE ACADEMIC	A304 HS TEACHER PLANNING ROOM 2 - SCIENCE	PHASE 1	-	C.01	TEACHER TASK CHAIR	\$ 315	13	1	13	\$ 4,095
CORE ACADEMIC	A304 HS TEACHER PLANNING ROOM 2 - SCIENCE	PHASE 1	-	ST.09	FF PEDESTAL ON CASTERS	\$ 255	13	1	13	\$ 3,315
CORE ACADEMIC	A304 HS TEACHER PLANNING ROOM 2 - SCIENCE	PHASE 1	-	T.31	42" W X 120" L MEETING TABLE	\$ 1,800	1	1	1	\$ 1,800
CORE ACADEMIC	(SHARED BETWEEN B333 & B334) HS TEACHER PLANNING ROOM 3 - MATH	PHASE 1	-	C.01	TEACHER TASK CHAIR	\$ 315	13	1	13	\$ 4,095
CORE ACADEMIC	(SHARED BETWEEN B333 & B334) HS TEACHER PLANNING ROOM 3 - MATH	PHASE 1	-	ST.09	FF PEDESTAL ON CASTERS	\$ 255	13	1	13	\$ 3,315
CORE ACADEMIC	(SHARED BETWEEN B333 & B334) HS TEACHER PLANNING ROOM 3 - MATH	PHASE 1	-	T.31	42" W X 120" L MEETING TABLE	\$ 1,800	1	1	1	\$ 1,800
CORE ACADEMIC	B433 HS TEACHER PLANNING ROOM 4 - INTEGRATED STUDIES	PHASE 1	-	C.01	TEACHER TASK CHAIR	\$ 315	8	1	8	\$ 2,520
CORE ACADEMIC	B433 HS TEACHER PLANNING ROOM 4 - INTEGRATED STUDIES	PHASE 1	-	ST.09	FF PEDESTAL ON CASTERS	\$ 255	8	1	8	\$ 2,040
CORE ACADEMIC	B433 HS TEACHER PLANNING ROOM 4 - INTEGRATED STUDIES	PHASE 1	-	T.31	42" W X 120" L MEETING TABLE	\$ 1,800	1	1	1	\$ 1,800
CORE ACADEMIC	B420 HS TEACHER PLANNING ROOM 5 - ELA	PHASE 1	-	C.01	TEACHER TASK CHAIR	\$ 315	13	1	13	\$ 4,095
CORE ACADEMIC	B420 HS TEACHER PLANNING ROOM 5 - ELA	PHASE 1	-	ST.09	FF PEDESTAL ON CASTERS	\$ 255	13	1	13	\$ 3,315
CORE ACADEMIC	B420 HS TEACHER PLANNING ROOM 5 - ELA	PHASE 1	-	T.31	42" W X 120" L MEETING TABLE	\$ 1,800	1	1	1	\$ 1,800
CORE ACADEMIC	F456 HS TEACHER PLANNING ROOM 6 - SOCIAL STUDIES	PHASE 1	-	C.01	TEACHER TASK CHAIR	\$ 315	18	1	18	\$ 5,670
CORE ACADEMIC	F456 HS TEACHER PLANNING ROOM 6 - SOCIAL STUDIES	PHASE 1	-	ST.09	FF PEDESTAL ON CASTERS	\$ 255	18	1	18	\$ 4,590
CORE ACADEMIC	F456 HS TEACHER PLANNING ROOM 6 - SOCIAL STUDIES	PHASE 1	-	T.31	42" W X 120" L MEETING TABLE	\$ 1,800	1	1	1	\$ 1,800
CORE ACADEMIC	ROOMS: A214, D299, B338, A314, D399, B421 SEMINAR ROOMS	PHASE 1	-	C.22A	MEETING/OFFICE GUEST CHAIR, NO ARMS	\$ 225	16	6	96	\$ 21,600
				D.03	STUDENT DESK ADA	\$ 175	8	6	48	\$ 8,400
				ST.08	TEACHER PODIUM- NO STORAGE	\$ 275	1	6	6	\$ 1,650
				ST.11	5 SHELF OPEN METAL BOOKCASE-36"W (JUST FOR ELA??)	\$ 230	11	1	11	\$ 2,530
CORE ACADEMIC	ROOMS: D292, D291, F275, F274, D392, D391, F375, F374 MS SCIENCE CLASSROOMS	-	PHASE 2	AV.01	PORTABLE MARKERBOARD	\$ 900	1	8	8	\$ 7,200
				C.01A	TEACHER TASK STOOL	\$ 315	1	8	8	\$ 2,520
				C.03	SCIENCE STUDENT STOOL	\$ 165	28	8	224	\$ 36,960
				ST.10A	BBF PEDESTAL -FIXED	\$ 230	1	8	8	\$ 1,840
				D.04	TEACHER DEMO TABLE	\$ 1,900	1	8	8	\$ 15,200
CORE ACADEMIC	ROOMS: C245, C246, C247, C345 HS SCIENCE CLASSROOMS - PHYSICS	PHASE 1	-	C.01A	TEACHER TASK STOOL	\$ 290	1	4	4	\$ 1,160
				C.03	SCIENCE STUDENT STOOL	\$ 165	30	4	120	\$ 19,800
				D.04.1	HS SCIENCE TEACHER DEMO TABLE	\$ 2,200	1	4	4	\$ 8,800
				ST.08	TEACHER PODIUM- NO STORAGE	\$ 275	1	4	4	\$ 1,100
CORE ACADEMIC	ROOMS: C346, C347, F355, F357 HS SCIENCE CLASSROOMS - BIOLOGY	PHASE 1 - C346, C347, F355 TEMP SPACE - F256	PHASE 2 - ITEMS FROM F256 WILL BE RELOCATED INTO F357	C.01A	TEACHER TASK STOOL	\$ 290	1	4	4	\$ 1,160
				C.03	SCIENCE STUDENT STOOL	\$ 165	30	4	120	\$ 19,800
				D.04.1	HS SCIENCE TEACHER DEMO TABLE	\$ 2,200	1	4	4	\$ 8,800
				ST.08	TEACHER PODIUM- NO STORAGE	\$ 275	1	4	4	\$ 1,100
CORE ACADEMIC	ROOMS: C446, C447, F455, F457 HS SCIENCE CLASSROOMS - CHEMISTRY	PHASE 1 - C446, C447, F455	PHASE 2 - F457	C.01A	TEACHER TASK STOOL	\$ 290	1	4	4	\$ 1,160
				C.03	SCIENCE STUDENT STOOL	\$ 165	30	4	120	\$ 19,800
				D.04.1	HS SCIENCE TEACHER DEMO TABLE	\$ 2,200	1	4	4	\$ 8,800
				ST.08	TEACHER PODIUM- NO STORAGE	\$ 275	1	4	4	\$ 1,100

CORE ACADEMIC	F264 ELL CLASSROOM (MS)	-	PHASE 2	C.01	TEACHER TASK CHAIR	\$	315	1	1	1	\$	315				
				C.02	STUDENT DESK CHAIR	\$	70	28	1	28	\$	1,960				
				D.01	TEACHER DESK	\$	875	1	1	1	\$	875				
				D.02	STUDENT DESK	\$	155	26	1	26	\$	4,030				
				D.03	STUDENT DESK ADA	\$	175	1	1	1	\$	175				
				ST.08	TEACHER PODIUM WITH STORAGE	\$	275	1	1	1	\$	275				
				C.01	TEACHER TASK CHAIR	\$	315	1	1	1	\$	315				
				C.02	STUDENT DESK CHAIR	\$	70	28	1	28	\$	1,960				
CORE ACADEMIC	C445 ELL CLASSROOM (HS)	PHASE 1	-	D.01	TEACHER DESK	\$	875	1	1	1	\$	875				
				D.02	STUDENT DESK	\$	155	26	1	26	\$	4,030				
				D.03	STUDENT DESK ADA	\$	175	1	1	1	\$	175				
				ST.08	TEACHER PODIUM WITH STORAGE	\$	275	1	1	1	\$	275				
				SUBTOTAL FOR CORE ACADEMIC											\$	956,280

EQUIPMENT BUDGET BY DEPARTMENT

DEPARTMENT	ROOM NUMBER/NAME	PHASE 1 / TEMP SPACES	PHASE 2	TYPE MARK	ITEM	DESCRIPTION	UNIT COST	COUNT PER ROOM	# OF ROOMS	QUANTITY	EXTENDED COST
CORE ACADEMIC	ROOMS: A206, A207, A208, A209, A210, A212, A215, A306, A307, A308, A309, A310, A312, A313, B326, B327, B330, B331, B334, B335, B337, A404, A405, A406, A407, A408, A409, A410, A412, A413, A414, B422, B423, B424, B425, B426, B427, B428, B430, B431, B433, B434, B435, B437, D488, D490, D491, D492, D493, D494				REFER TO FLAG SPREADSHEET FOR FLAG INFORMATION				49	0 \$	-
CORE ACADEMIC	ROOMS: D288, D286, D287, D296, D297, D298, F265, F266, F267, F270, F271, F272, F274, F275, F277, F278, F279, D635, D636, D837, D396, D397, D398, F310, F311, F312, F377, F378, F379, F365, F366, F367 MS GENERAL CLASSROOMS (INCLUDING 4) WORLD LANGUAGE				REFER TO FLAG SPREADSHEET FOR FLAG INFORMATION				30	0 \$	-
CORE ACADEMIC	F169, F170, F171 WELLNESS	PHASE 1 - TEMP SPACE 2 TEMP WELLNESS IN MS CAFE, 1 TEMP WELLNESS IN D298 (TBD - REUSE OLD SCHOOL FURNITURE IN PHASE 1, CONFIRM IF THERE ARE ANY	F169, F170, F171 - NEW FURNITURE DELIVERED IN PHASE 2 (TO BE CONFIRMED BY CLIENT)				\$ -	0	3	0 \$	-
CORE ACADEMIC	A415 COMPUTER LAB	PHASE 1	REMAIN IN PHASE 2		NO EQUIPMENT REQUESTED		\$ -	0	1	0 \$	-
CORE ACADEMIC	ROOMS: D290, D294, F216, F272, D390, D393, F381, F373 MS TEACHER PLANNING	PHASE 1	REMAIN IN PHASE 2		NO EQUIPMENT REQUESTED		\$ -	0	8	0 \$	-
CORE ACADEMIC	A302 HS TEACHER PLANNING ROOM 1 - FOREIGN LANGUAGE	PHASE 1	REMAIN IN PHASE 2		NO EQUIPMENT REQUESTED		\$ -	0	1	0 \$	-
CORE ACADEMIC	A304 HS TEACHER PLANNING ROOM 2 - SCIENCE	PHASE 1	REMAIN IN PHASE 2		NO EQUIPMENT REQUESTED		\$ -	0	1	0 \$	-
CORE ACADEMIC	SHARED BETWEEN B333 & B334) HS TEACHER PLANNING ROOM 4 - MATH	PHASE 1	REMAIN IN PHASE 2		NO EQUIPMENT REQUESTED		\$ -	0	1	0 \$	-
CORE ACADEMIC	B333 HS TEACHER PLANNING ROOM 4 - INTEGRATED STUDIES	PHASE 1	REMAIN IN PHASE 2		NO EQUIPMENT REQUESTED		\$ -	0	1	0 \$	-
CORE ACADEMIC	B420 HS TEACHER PLANNING ROOM 5 - ELA	PHASE 1	REMAIN IN PHASE 2		NO EQUIPMENT REQUESTED		\$ -	0	1	0 \$	-
CORE ACADEMIC	F456 HS TEACHER PLANNING ROOM 6 - SOCIAL STUDIES	PHASE 1	REMAIN IN PHASE 2		NO EQUIPMENT REQUESTED		\$ -	0	1	0 \$	-
CORE ACADEMIC	ROOMS: A214, D299, B338, A314, D399, B421	PHASE 1	REMAIN IN PHASE 2		NO EQUIPMENT REQUESTED		\$ -	0	6	0 \$	-
CORE ACADEMIC	ROOMS: D292, D291, F275, F274, D392, D391, F375, F374 MS SCIENCE CLASSROOMS		PHASE 2								
				EQ.125	MICROSCOPE - WISH LIST		\$ 142	6	8		client removed
				EQ.67	MICROSCOPE CART (WISH LIST - USE CABINETS I/O OF CART FOR STORAGE)		\$ -	0	8	0 \$	client removed
				EQ.68	3-BEAM BALANCES		\$ 211	6	8	48 \$	10,128
				EQ.74	WEATHER STATION - WIRELESS- WISH LIST		\$ 1,142	1	1		client removed
CORE ACADEMIC	ROOMS: D291A, F274A, D391A, F374A MS SCIENCE PREP		PHASE 2								
				EQ.70	EXISTING - STIR/HOT PLATE - EXISTING TO REUSE		\$ 493	0	4	0 \$	client removed
				EQ.77	CHEMICAL CART		\$ 1,174	2	4	8 \$	9,392
CORE ACADEMIC	ROOMS: C245, C246, C247, C345 HS SCIENCE CLASSROOMS - PHYSICS	PHASE 1	REMAIN IN PHASE 2		NO EQUIPMENT REQUESTED		\$ -	0	4	0 \$	-
CORE ACADEMIC	ROOMS: C346, C347, F355, F357 HS SCIENCE CLASSROOMS - BIOLOGY	PHASE 1 - C346, C347, F355 TEMP SPACE - F256	PHASE 2 - ITEMS FROM F256 WILL BE RELOCATED TO F357	EQ.69	SCALE TO 0.1G		\$ 39	8	4	32 \$	1,248
				EQ.70	STIR/HOT PLATE (WISH LIST)		\$ 493	0	4	0 \$	client removed
				EQ.71	GLASS DISPOSAL BOX		\$ 144	1	4	4 \$	576
CORE ACADEMIC	ROOMS: C446, C447, F455, F457 HS SCIENCE CLASSROOMS - CHEMISTRY	PHASE 1 - C446, C447, F455	PHASE 2 - F457		NO EQUIPMENT REQUESTED		\$ -	0	4	0 \$	-
CORE ACADEMIC	ROOM: C245A HS PHYSICS SINGLE PREP	PHASE 1	REMAIN IN PHASE 2	EQ.77	RUBBERMAID CARTS or would school prefer Chemical Cart (this price reflects chemical cart)		\$ 1,174	1	1	1 \$	1,174
							\$ 1,075		1	0 \$	-
CORE ACADEMIC	ROOM: C246A HS PHYSICS DOUBLE PREP	PHASE 1	REMAIN IN PHASE 2	EQ.77	RUBBERMAID CARTS or would school prefer Chemical Cart (this price reflects chemical cart)		\$ 1,174	2	1	2 \$	2,348
							\$ 1,075		1	0 \$	-
CORE ACADEMIC	ROOM: C345A HS PHYSICS SINGLE PREP	PHASE 1	REMAIN IN PHASE 2	EQ.77	RUBBERMAID CARTS or would school prefer Chemical Cart (this price reflects chemical cart)		\$ 1,174	1	1	1 \$	1,174
							\$ 1,075		1	1 \$	1,075
CORE ACADEMIC	ROOM: C346A HS BIOLOGY DOUBLE PREP	PHASE 1	REMAIN IN PHASE 2	EQ.124	WATER BATH		\$ 1,075	2	1	2 \$	2,150
				EQ.125	MICROSCOPE - WISH LIST (THIS WAS NOT REQUESTED)		\$ -	12	1	\$	client removed
				EQ.67	MICROSCOPE CART (WISH LIST - USE CABINETS I/O OF CART FOR STORAGE)		\$ 1,994	2	1		client removed
				EQ.77	CHEMICAL CART		\$ 1,175	2	1	2 \$	2,350
				EQ.69	ELECTRONIC SCALE TO 0.01G		\$ 39	1	1	1 \$	39
				EQ.70	STIR/HOT PLATE		\$ 493	0	1	0 \$	client removed
				EQ.73	CHEMICAL SPILL KIT		\$ 788	1	1	1 \$	788
CORE ACADEMIC	ROOM: F355A HS BIOLOGY DOUBLE PREP	DIVIDED IN 2 - LETS REVIEW PHASING AND HOW WE WANT TO COORDINATE		EQ.124	WATER BATH		\$ 1,075	2	1	2 \$	2,150
				EQ.125	MICROSCOPE - WISH LIST (THIS WAS NOT REQUESTED)		\$ 142	12	1		client removed
				EQ.67	MICROSCOPE CART (WISH LIST - USE CABINETS I/O OF CART FOR STORAGE)		\$ 1,994	2	1		client removed
				EQ.77	CHEMICAL CART		\$ 1,175	2	1	2 \$	2,350
				EQ.72	ELECTRONIC SCALE TO 0.01G		\$ 39	1	1	1 \$	39
				EQ.70	STIR/HOT PLATE		\$ 493	0	1	0 \$	client removed
				EQ.73	CHEMICAL SPILL KIT		\$ 788	1	1	1 \$	788
CORE ACADEMIC	ROOM: C446A HS CHEMISTRY DOUBLE PREP	PHASE 1	REMAIN IN PHASE 2	EQ.77	CHEMICAL CART		\$ 1,175	2	1	2 \$	2,350
CORE ACADEMIC	ROOM: F455A HS CHEMISTRY SINGLE PREP	PHASE 1	REMAIN IN PHASE 2	EQ.77	CHEMICAL CART		\$ 1,175	1	1	1 \$	1,175
CORE ACADEMIC	ROOM: F457A HS CHEMISTRY SINGLE PREP		PHASE 2	EQ.77	CHEMICAL CART		\$ 1,175	1	1	1 \$	1,175
CORE ACADEMIC	ROOM: F455B CHEMICAL STORAGE	TEMP SPACE - D487B	PHASE 2 - ITEMS FROM D487B WILL BE BFI OF AFFD TO F455B				\$ -	0	1	0 \$	-
SUBTOTAL FOR CORE ACADEMIC											\$ 42,469

FURNITURE BUDGET BY DEPARTMENT

DEPARTMENT	ROOM NUMBER/NAME	PHASE	TYPE MARK	ITEM	UNIT COST	COUNT PER ROOM	# OF ROOMS	QUANTITY	EXTENDED COST	
SPECIAL EDUCATION										
SPECIAL EDU MS	ROOMS: D288, D295, D388, D395-7-8 MS LEARNING CENTER		C.01	TEACHER TASK CHAIR	\$ 315	2	4	8 \$	2,520	
		C.02	STUDENT DESK CHAIR	\$ 70	15	4	60 \$	4,200		
		D.01	TEACHER DESK	\$ 875	2	4	8 \$	7,000		
		D.02	STUDENT DESK	\$ 155	6	4	24 \$	3,720		
		T.17	24" X 60" X HEIGHT ADJUSTABLE CLASSROOM TABLE	\$ 800	1	4	4 \$	3,200		
		ST.08	TEACHER PODIUM	\$ 275	1	4	4 \$	1,100		
		T.06	36" D. ROUND MEETING TABLE	\$ 375	2	4	8 \$	3,000		
		T.08A	RECTANGULAR CLASSROOM TABLE (SEATS 6)	\$ 650	2	4	8 \$	5,200		
		C.05	ROCKING CHAIR	\$ 90	2	4	8 \$	720		
		C.06	BEAN BAG CHAIR	\$ 140	0	4	0 \$	-		
										client confirmed removed
		SPECIAL EDU MS	ROOMS F262, D284, F364, D384 MS RESOURCE LEARNING CENTER		C.01	TEACHER TASK CHAIR	\$ 315	1	4	4 \$
C.02	STUDENT DESK CHAIR			\$ 70	15	4	60 \$	4,200		
C.05	ROCKING CHAIR			\$ 90	2	4	8 \$	720		
C.06	BEAN BAG CHAIR			\$ 140	0	4	0 \$	-		
C.21B	STUDENT CHAIR ON CASTERS, HEIGHT ADJUSTABLE			\$ 125	4	4	16 \$	2,000		
D.01	TEACHER DESK			\$ 875	1	4	4 \$	3,500		
D.02	STUDENT DESK			\$ 155	9	4	36 \$	5,580		
T.17	24" X 60" X HEIGHT ADJUSTABLE CLASSROOM TABLE			\$ 800	1	4	4 \$	3,200		
ST.08	TEACHER PODIUM			\$ 275	1	4	4 \$	1,100		
ST.03	FILE CABINET			\$ 520	2	4	8 \$	4,160		
T.08	SQUARE CLASSROOM TABLE (SEATS 4)			\$ 600	1	4	4 \$	2,400		
										client confirmed removed
SPECIAL EDU MS	ROOMS F362, F363-7-8 MS CAMPUS LEARNING CENTER		C.01	TEACHER TASK CHAIR	\$ 315	1	2	2 \$	630	
		C.02	STUDENT DESK CHAIR	\$ 70	15	2	30 \$	2,100		
		C.05	ROCKING CHAIR	\$ 90	1	2	2 \$	180		
		C.06	BEAN BAG CHAIR	\$ 140	0	2	0 \$	-		
		C.21B	STUDENT CHAIR ON CASTERS, HEIGHT ADJUSTABLE	\$ 125	4	2	8 \$	1,000		
		D.01	TEACHER DESK	\$ 875	1	2	2 \$	1,750		
		D.02	STUDENT DESK	\$ 155	10	2	20 \$	3,100		
		T.17	24" X 60" X HEIGHT ADJUSTABLE CLASSROOM TABLE	\$ 800	1	2	2 \$	1,600		
		ST.08	TEACHER PODIUM	\$ 275	1	2	2 \$	550		
		ST.03	FILE CABINET	\$ 520	2	2	4 \$	2,080		
		T.08	SQUARE CLASSROOM TABLE (SEATS 4)	\$ 600	1	2	2 \$	1,200		
										client confirmed removed
SPECIAL EDU MS	PSYCH OFFICES (MIDDLE SCHOOL) ROOM D294- SOCIAL WORKER -LEVEL 2; ROOM D394- PSYCH -LEVEL 3; ROOM F369- SPARE OFFICE -LEVEL 3		C.20	OFFICE TASK CHAIR	\$ 330	1	3	3 \$	990	
		C.22	MEETING/OFFICE GUEST CHAIR	\$ 240	2	3	6 \$	1,440		
		WS.1	L-SHAPED DESK WITH STORAGE	\$ 2,500	1	3	3 \$	7,500		
		ST.05	5 DRAWER LATERAL FILE	\$ 870	1	3	3 \$	2,610		
		T.06	36"D ROUND MEETING TABLE	\$ 400	1	3	3 \$	1,200		
		MB1	48" X 48" PORCELAIN MARKER BOARD	\$ 200	1	3	3 \$	600		
SPECIAL EDU MS/HS	ROOM F269- SPED CONFERENCE ROOM (in MS on Floor 2)		C.22A	MEETING/OFFICE GUEST CHAIR, NO ARMS	\$ 225	8	1	8 \$	1,800	
		ST.15	STORAGE CADDY	\$ 400	1	1	1 \$	400		
		T.03	RECTANGULAR CONFERENCE TABLE (SEATS 8) WITH POWER	\$ 3,400	1	1	1 \$	3,400		
SPECIAL EDU HS	ROOMS: A211, A305, A311, B328, A411, D495-9-12 HS LEARNING CENTER- SELF CONTAINED SPED		C.01	TEACHER TASK CHAIR	\$ 315	1	6	6 \$	1,890	
		C.02	STUDENT DESK CHAIR	\$ 70	18	6	108 \$	7,560		
		D.01	TEACHER DESK	\$ 875	1	6	6 \$	5,250		
		D.02	STUDENT DESK	\$ 155	9	6	54 \$	8,370		
		T.17	24" X 60" X HEIGHT ADJUSTABLE CLASSROOM TABLE	\$ 800	1	6	6 \$	4,800		
		AV.01	MOBILE MARKERBOARD	\$ 900	3	6	18 \$	16,200		
		C.05	ROCKING CHAIR	\$ 90	2	6	12 \$	1,080		
		C.06	BEAN BAG CHAIR	\$ 140	0	6	0 \$	-		
		ST.08	TEACHER PODIUM	\$ 275	1	6	6 \$	1,650		
		ST.03	3 DRAWER LATERAL FILE CABINET	\$ 550	0	6	0 \$	-		
		T.08A	RECTANGULAR CLASSROOM TABLE (SEATS 6)	\$ 650	2	6	12 \$	7,800		
										client confirmed removed
SPECIAL EDU MS/HS	ROOM F268- KEY CLASSROOM AUTISM		C.01	TEACHER TASK CHAIR	\$ 315	1	1	1 \$	315	
		C.02	STUDENT DESK CHAIR	\$ 70	18	1	18 \$	1,260		
		D.01	TEACHER DESK	\$ 875	1	1	1 \$	875		
		D.02	STUDENT DESK	\$ 155	9	1	9 \$	1,395		
		T.17	24" X 60" X HEIGHT ADJUSTABLE CLASSROOM TABLE	\$ 800	1	1	1 \$	800		
		AV.01	MOBILE MARKERBOARD	\$ 900	3	1	3 \$	2,700		
		C.05	ROCKING CHAIR	\$ 90	2	1	2 \$	180		
		C.06	BEAN BAG CHAIR	\$ 140	0	1	0 \$	-		
		ST.08	TEACHER PODIUM	\$ 275	1	1	1 \$	275		
		ST.03	3 DRAWER LATERAL FILE CABINET	\$ 550	0	1	0 \$	-		
		T.08A	RECTANGULAR CLASSROOM TABLE (SEATS 6)	\$ 650	2	1	2 \$	1,300		
										client confirmed removed
SPECIAL EDU MS/HS	ROOM F368- KEY CLASSROOM/ SOCIAL EMOTIONAL		C.01	TEACHER TASK CHAIR	\$ 315	1	1	1 \$	315	
		C.02	STUDENT DESK CHAIR	\$ 70	18	1	18 \$	1,260		
		D.01	TEACHER DESK	\$ 875	1	1	1 \$	875		
		D.02	STUDENT DESK	\$ 155	9	1	9 \$	1,395		
		T.17	24" X 60" X HEIGHT ADJUSTABLE CLASSROOM TABLE	\$ 800	1	1	1 \$	800		
		AV.01	MOBILE MARKERBOARD	\$ 900	3	1	3 \$	2,700		
		C.05	ROCKING CHAIR	\$ 90	2	1	2 \$	180		
		C.06	BEAN BAG CHAIR	\$ 140	0	1	0 \$	-		
		ST.08	TEACHER PODIUM	\$ 275	1	1	1 \$	275		
		T.08A	RECTANGULAR CLASSROOM TABLE (SEATS 6)	\$ 650	2	1	2 \$	1,300		
										client confirmed removed
		SPECIAL EDU HS	ROOMS: A204, A205, B329, B429, B438 - PSYCH TESTING ROOM (SMALL GROUP ROOM)		C.01	TEACHER TASK CHAIR	\$ 315	1	5	5 \$
C.02	STUDENT DESK CHAIR			\$ 70	8	5	40 \$	2,800		
ST.08	TEACHER PODIUM			\$ 275	1	1	1 \$	275		
D.01	TEACHER DESK			\$ 875	1	5	5 \$	4,375		
D.03	STUDENT ADA DESK			\$ 175	4	5	20 \$	3,500		
SPECIAL EDU HS	SPED PRIVATE OFFICES (in HS admin department area)- ROOMS A111, A112- PSYCH; ROOM A110- SOCIAL WORKER; ROOM A115- SPEECH AND LANGUAGE OFFICE		C.20	OFFICE TASK CHAIR	\$ 330	1	4	4 \$	1,320	
		C.22	MEETING/OFFICE GUEST CHAIR	\$ 240	4	4	16 \$	3,840		
		WS.1	L-SHAPED DESK WITH STORAGE	\$ 1,600	1	4	4 \$	6,400		
		ST.05	5 DRAWER LATERAL FILE	\$ 870	1	4	4 \$	3,480		
		T.06	36"D ROUND MEETING TABLE	\$ 400	1	4	4 \$	1,600		
		MB1	48" X 48" PORCELAIN MARKER BOARD	\$ 200	1	4	4 \$	800		
SPECIAL EDU HS	ROOM A114 - SPED CONFERENCE ROOM (12 PERSONS) (in HS admin department area)		C.22B	MEETING ROOM, W/OUT ARMS	\$ 225	12	1	12 \$	2,700	
		ST.06	CRENZENZA	\$ 900	1	1	1 \$	900		
		T.05	RECTANGULAR CONFERENCE TABLE (SEATS 12) WITH POWER	\$ 4,000	1	1	1 \$	4,000		
SPECIAL EDU MS/HS	ROOM F178- OT/PT		C.01	TEACHER TASK CHAIR	\$ 315	1	1	1 \$	315	
		C.02	STUDENT DESK CHAIR	\$ 70	4	1	4 \$	280		
		D.01	TEACHER DESK	\$ 875	1	1	1 \$	875		
		D.02	STUDENT DESK	\$ 155	6	1	6 \$	930		
		D.03	ADA STUDENT DESK	\$ 175	1	1	1 \$	175		
		ST.08	TEACHER PODIUM	\$ 275	1	1	1 \$	275		
SPECIAL EDU	ROOM A113- SPED SECRETARY OFFICE (in HS admin department area)		C.20	OFFICE TASK CHAIR	\$ 330	2	1	2 \$	660	

HS		C.22	MEETING/OFFICE GUEST CHAIR	\$	240	2	1	2	\$	480
		T.06	36"D ROUND MEETING TABLE	\$	400	1	1	1	\$	400
		WS.10	OFFICE DESK	\$	1,100	2	1	2	\$	2,200
		ST.05	5 DRAWER LATERAL FILE CABINET	\$	870	4	1	4	\$	3,480
SPECIAL EDU	ROOMS D484, D485, D487-	C.01	TEACHER TASK CHAIR	\$	315	1	3	3	\$	945
HS	9-12 HS CAMPUS LEARNING CENTER	C.02	STUDENT DESK CHAIR	\$	70	18	3	54	\$	3,780
		C.05	ROCKING CHAIR	\$	90	2	3	6	\$	540
		C.06	BEAN BAG CHAIR	\$	140	0	3	0	\$	-
		D.01	TEACHER DESK	\$	875	1	3	3	\$	2,625
		D.02	STUDENT DESK	\$	155	9	3	27	\$	4,185
		AV.01	MOBILE MARKERBOARD	\$	900	2	3	6	\$	5,400
		T.17	24" X 60" X HEIGHT ADJUSTABLE CLASSROOM TABLE	\$	800	1	3	3	\$	2,400
		ST.08	TEACHER PODIUM	\$	275	1	3	3	\$	825
		T.08A	RECTANGULAR CLASSROOM TABLE (SEATS 6)	\$	650	1	3	3	\$	1,950
SPECIAL EDU	ROOMS D484A, D487A-	C.02	STUDENT DESK CHAIR	\$	70	7	1	7	\$	490
	9-12 HS CAMPUS LEARNING	D.02	STUDENT DESK	\$	155	10	1	10	\$	1,550
	HUDDLE ROOMS	C.34	LOUNGE CHAIR	\$	900	2	1	2	\$	1,800
		C.06	BEAN BAG CHAIR	\$	140	0	2	0	\$	-
SPECIAL EDU	ROOM F100C1- SPED INNOVATION BREAK OUT	C.10	OTTOMAN TYPE 1	\$	325	3	1	3	\$	975
LABBB		T.06	36"D ROUND MEETING TABLE	\$	375	1	1	1	\$	375
SUBTOTAL FOR SPECIAL EDUCATION									\$	241,185

client confirmed removed

client confirmed removed

EQUIPMENT BUDGET BY DEPARTMENT

DEPARTMENT	ROOM NUMBER/NAME	TYPE MARK	ITEM	UNIT COST	COUNT PER ROOM	# OF ROOMS	QUANTITY	EXTENDED COST
SPECIAL EDUCATION								
SPECIAL EDU	ROOMS: D288, D295, D388, D395- 7-8 MS LEARNING CENTER		NO EQUIPMENT	\$ -	0	4	0	\$ -
SPECIAL EDU	ROOMS F262, D284, F364, D384 MS RESOURCE LEARNING CENTER		NO EQUIPMENT	\$ -	0	4	0	\$ -
SPECIAL EDU	ROOMS F362, F363- 7-8 MS CAMPUS LEARNING CENTER		NO EQUIPMENT	\$ -	0	2	0	\$ -
	PSYCH OFFICES (MIDDLE SCHOOL) ROOM D294- SOCIAL WORKER -LEVEL 2; ROOM 394- PSYCH -LEVEL 3;							
SPECIAL EDU	ROOM F369- SPARE OFFICE -LEVEL 3		NO EQUIPMENT	\$ -	0	3	0	\$ -
SPECIAL EDU	ROOM F269- SPED CONFERENCE ROOM		NO EQUIPMENT	\$ -	0	1	0	\$ -
SPECIAL EDU	ROOMS: A211, A305, A311, B328, A411, D495- 9-12 HS LEARNING CENTER- SELF CONTAINED SPED		NO EQUIPMENT	\$ -	0	6	0	\$ -
SPECIAL EDU	ROOM F268- KEY CLASSROOM AUTISM		NO EQUIPMENT	\$ -	0	1	0	\$ -
SPECIAL EDU	ROOM F368- KEY CLASSROOM/ SOCIAL EMOTIONAL		NO EQUIPMENT	\$ -	0	1	0	\$ -
SPECIAL EDU	ROOMS: A204, A205, B329, B429, B438 - PSYCH TESTING ROOM (SMALL GROUP ROOM)		NO EQUIPMENT	\$ -	0	5	0	\$ -
SPECIAL EDU	SPED PRIVATE OFFICES (in HS admin department area)- ROOMS A111, A112- PSYCH; ROOM A110- SOCIAL WORKER; ROOM A115- SPEECH AND LANGUAGE		NO EQUIPMENT	\$ -	0	4	0	\$ -
SPECIAL EDU	ROOM A114 - SPED CONFERENCE ROOM (12 PERSONS) (in HS admin department area)		NO EQUIPMENT	\$ -	0	1	0	\$ -
SPECIAL EDU	ROOM F178- OT/PT	EQ.35	SWING: CONFIRM STRUCTURE SUPPORT(need confirmation on type)	\$ 800	1	1	1	\$ 800
MS/HS		EQ.131	HIGH-LOW POWER MAT (ONE THAT MOVES UP AND DOWN)		1	1	1	\$ 1
			https://www.alimed.com/hausmann-dual-lift-powermatic-mat-platform-table/	\$ -	0	1	0	\$ -
		EQ.132	STORAGE RACK TO FIT 23" DIA STABILITY BALLS (3 TOTAL BALLS)	\$ 300	1	1	1	\$ 300
		EQ.213	FLOOR MAT UNDER SWING (need confirmation on type)	\$ 1,000	1	1	1	\$ 1,000
SPECIAL EDU	ROOM A113- SPED SECRETARY OFFICE (in HS admin department area)		NO EQUIPMENT	\$ -	0	1	0	\$ -
SPECIAL EDU	ROOMS D484, D485, D487- 9-12 HS CAMPUS LEARNING CENTER		NO EQUIPMENT	\$ -	0	3	0	\$ -
SPECIAL EDU	ROOMS D484A, D487A- 9-12 HS CAMPUS LEARNING HUDDLE ROOMS		NO EQUIPMENT	\$ -	0	2	0	\$ -
SUBTOTAL FOR SPECIAL EDUCATION								\$ 2,101

FURNITURE BUDGET BY DEPARTMENT

DEPARTMENT	ROOM NUMBER/NAME	PHASE	TYPE MARK	ITEM	UNIT COST	COUNT PER		EXTENDED COST
						ROOM	# OF ROOMS QUANTITY	
ART/MUSIC								
ART/MUSIC	ROOM D187 7-8 3D ART		C.01A	TEACHER TASK STOOL	\$ 360	1	1	\$ 360
MS/HS			C.25	STUDENT CLASSROOM STOOL, NO BACK	\$ 70	4	1	\$ 280
			C.23	STUDENT ART DESK CHAIR	\$ 70	32	1	\$ 2,240
			T.18	STUDENT ART TABLE (4 SEATS) 40" X 60"	\$ 1,300	8	1	\$ 10,400
ART/MUSIC	ROOM D188 9-12 3D ART		C.01A	TEACHER TASK STOOL	\$ 360	1	1	\$ 360
MS/HS			C.25	STUDENT CLASSROOM STOOL, NO BACK	\$ 70	4	1	\$ 280
			C.23	STUDENT ART DESK CHAIR	\$ 70	24	1	\$ 1,680
			T.18	STUDENT ART TABLE (4 SEATS) 40" X 60"	\$ 1,300	6	1	\$ 7,800
			C.25A	18"H VERSION OF C.25	\$ 70	8	1	\$ 560
			T.36	POTTERY WHEEL COMMON ART TABLE (FOR 8)	\$ 3,000	1	1	\$ 3,000
ART/MUSIC	ROOMS D185, D186-2D ART		C.23	STUDENT ART DESK CHAIR	\$ 70	32	2	\$ 4,480
MS/HS			C.25	STUDENT CLASSROOM STOOL, NO BACK	\$ 70	4	2	\$ 560
			T.18	STUDENT ART TABLE (4 SEATS) 40" X 60"	\$ 1,300	8	2	\$ 20,800
ART/MUSIC	ROOMS D185A- 2D ART WORK ROOM		C.01A	TEACHER TASK STOOL	\$ 360	2	2	\$ 1,440
ART/MUSIC	ROOM D184- PHOTOGRAPHY		C.01A	TEACHER TASK STOOL	\$ 360	1	1	\$ 360
MS/HS			C.23	STUDENT ART DESK CHAIR	\$ 70	24	1	\$ 1,680
			C.25	STUDENT CLASSROOM STOOL, NO BACK	\$ 70	4	1	\$ 280
			C.21B	STUDENT CHAIR ON CASTERS, DEDICATED TO COMPUTER STATIONS	\$ 125	6	1	\$ 750
			T.18	STUDENT ART TABLE (4 SEATS) 40" X 60"	\$ 1,300	6	1	\$ 7,800
			T.33	COMPUTER DESK FOR 6	\$ 1,800	1	1	\$ 1,800
ART/MUSIC	ROOM D184A- DARK ROOM			NO FURNITURE	\$ -	0	1	\$ -
ART/MUSIC	ROOM D189- DIGITAL ART		C.01A	TEACHER TASK STOOL	\$ 360	1	1	\$ 360
MS/HS			C.21B	STUDENT CHAIR ON CASTERS, DEDICATED TO COMP	\$ 125	21	1	\$ 2,625
			C.25	STUDENT CLASSROOM STOOL, NO BACK	\$ 70	4	1	\$ 280
			T.18B	30X30X60 ART TABLE	\$ 550	12	1	\$ 6,600
ART/MUSIC	ROOM B137- 9-12 BAND ROOM		EQ.	MUSIC STAND (IN EQUIPMENT)	\$ -	82	1	\$ -
HS			D.01	TEACHER DESK	\$ 875	1	1	\$ 875
			C.01	TEACHER TASK CHAIR	\$ 315	1	1	\$ 315
			ST.08	TEACHER PODIUM- NO STORAGE	\$ 275	1	1	\$ 275
ART/MUSIC	ROOM B225- CHORUS		C.01	TEACHER TASK CHAIR	\$ 315	1	1	\$ 315
MS/HS			D.01	TEACHER DESK	\$ 875	1	1	\$ 875
			ST.08	TEACHER PODIUM- NO STORAGE	\$ 275	1	1	\$ 275
ART/MUSIC	ROOM B132- ORCHESTRA		C.01	TEACHER TASK CHAIR	\$ 315	1	1	\$ 315
MS/HS			D.01	TEACHER DESK	\$ 875	1	1	\$ 875
			ST.08	TEACHER PODIUM- NO STORAGE	\$ 275	1	1	\$ 275
ART/MUSIC	ROOM B139- ELECTRONIC MUSIC		C.01	TEACHER TASK CHAIR	\$ 315	1	1	\$ 315
MS/HS			C.21B	STUDENT CHAIR ON CASTERS, HEIGHT ADJUSTABLE	\$ 125	30	1	\$ 3,750
			D.06	COMPUTER DESK FOR 2 WITH POWER	\$ 1,300	16	1	\$ 20,800
			ST.08	TEACHER PODIUM- NO STORAGE	\$ 275	1	1	\$ 275
ART/MUSIC	ROOM B135- 7-8 BAND ROOM		EQ.	MUSIC STAND (IN EQUIPMENT)	\$ -	84	1	\$ -
MS			D.01	TEACHER DESK	\$ 875	1	1	\$ 875
			C.01	TEACHER TASK CHAIR	\$ 315	1	1	\$ 315
			ST.08	TEACHER PODIUM- NO STORAGE	\$ 275	1	1	\$ 275
ART/MUSIC	ROOM B130A- ART/MUSIC CONFERENCE ROOM; LEVEL 1		T.02	RECTANGULAR CONFERENCE TABLE (SEATS 6)	\$ 800	1	1	\$ 800
MS/HS			ST.13	STORAGE CUBBY	\$ 900	1	1	\$ 900
			C.22A	MEETING/OFFICE GUEST CHAIR, NO ARME	\$ 225	6	1	\$ 1,350
ART/MUSIC	ROOM B130- PLANNING ROOM; LEVEL 1		T.01	RECTANGULAR CONFERENCE TABLE (SEATS 4)	\$ 600	2	1	\$ 1,200
MS/HS			C.01	TEACHER TASK CHAIR	\$ 315	13	1	\$ 4,095
SUBTOTAL FOR ART/MUSIC								\$ 116,120

EQUIPMENT BUDGET BY DEPARTMENT

DEPARTMENT	ROOM NUMBER/NAME	PHASE	TYPE MARK	ITEM	MA/MODEL	COMMENTS	UNIT COST	COUNT PER ROOM	# OF ROOMS	QUANTITY	EXTENDED COST
ART/MUSIC	ROOM D187 7-8 3D ART		EQ.133	12" X 32" WARE BOARDS FOR CARTS	https://www.baileypottery.com/m-402-17.html		\$ 18	15	2	30	\$ 540
MS/HS			EQ.134	24" X 32" WARE BOARDS FOR CARTS	https://www.baileypottery.com/m-402-18.html		\$ 1,247	4.5	2	9	\$ 11,223
ART/MUSIC	ROOM D188 9-12 3D ART		XX	WEDGING TABLES	https://www.baileypottery.com/m-402-21.html	THIS WILL BE INCORPORATED IN FURNITURE TABLE TYPE					
MS/HS			XX	STAINLESS STEEL CLAY PREP TABLES	https://www.baileypottery.com/m-402-16.html	THIS WILL BE INCORPORATED IN FURNITURE TABLE TYPE					
			EQ.135	NILFIK HEPA VACUM	https://www.baileypottery.com/c-138-34.html		\$ 2,231	1	1	1	\$ 2,231
			EQ.10	BRENT POTTER WHEEL	https://www.baileypottery.com/c-122-3.html		\$ 1,600	8	1	8	\$ 12,800
			EQ.136	WARE CARTS (CONFIRM IS THIS REPEAT TO KILN ROOM? 3 TOTAL?)	https://www.baileypottery.com/m-402-4-fa.html		\$ 1,247	3	1	3	\$ 3,741
ART/MUSIC	ROOM 187A- KILN ROOM		EQ.12	KILN (WISH LIST - THIS WAS TO BE REUSED)	https://www.baileypottery.com/bailey-thermal-logic-electric-kilns			1	1	1	
MS/HS			EQ.12.1	KILN (WISH LIST - THIS WAS TO BE REUSED)	https://www.baileypottery.com/bailey-thermal-logic-electric-kilns			1	1	1	
			EQ.12A	furniture kit for kiln core lite shelves	https://www.baileypottery.com/bailey-thermal-logic-electric-kilns		\$ -	1	1	1	\$ -
			EQ.12B	furniture kit for kiln with core lite shelves	https://www.baileypottery.com/bailey-thermal-logic-electric-kilns		\$ -	1	1	1	\$ -
			EQ.12C	venting system for kiln	https://www.baileypottery.com/bailey-thermal-logic-electric-kilns		\$ -	2	1	2	\$ -
			EQ.133	12" X 32" WARE BOARDS FOR CARTS	https://www.baileypottery.com/m-402-17.html	is this a dual request form 3d art rooms?	\$ 18	60	1	60	\$ 1,080
			EQ.134	24" X 32" WARE BOARDS FOR CARTS	https://www.baileypottery.com/m-402-18.html	is this a dual request form 3d art rooms?	\$ 27	9	1	9	\$ 243
			EQ.136	WARE CARTS	https://www.baileypottery.com/m-402-4-fa.html	is this a dual request form 3d art rooms?	\$ 1,247	3	1	3	\$ 3,741
			EQ.137	TOOL CART (SCHOOL TO CONFIRM)			\$ 172	2	1	2	\$ 344
			EQ.138	KILN SHELF CART	https://www.dickblick.com/products/brent-kiln-shelf-cart/		\$ 1,098	2	1	2	\$ 2,196
ART/MUSIC	ROOMS D185, D186-2D ART		EQ.139	STUDIO MEDIUM DUTY H-FRAME EASEL	https://www.dickblick.com/products/dick-studio-medium-duty-h-frame-easel/		\$ 140	5	2	10	\$ 1,400
MS/HS			EQ.140	PAPER CUTTER			\$ 550	2	2	4	\$ 2,200
			EQ.141	DRYING TRAYS FOR PAINTING	AWT - DRYING RACK		\$ 1,344	2	2	4	\$ 5,376
			EQ.214	TOTE TRAYS TO BE STORED IN MILLWORK CABINET	https://www.dickblick.com/items/52100-8410/	36 TRAYS	\$ 20	36	2	72	\$ 1,440
			EQ.214A	TOTE CADDY TO BE STORED IN MILLWORK CABINET		6 CADDIES	\$ 30	36	2	72	\$ 2,160
			EQ.142	SPOTLIGHTS ON STANDS			\$ 102	3	2	6	\$ 612
			EQ.17	INKJET LARGE FORMAT COLOR PLOTTER PRINTER			\$ 5,000	2	1	2	\$ 10,000
ART/MUSIC	ROOMS D185A- 2D PREP ROOM			THERE IS NOT EQUIPMENT IN THIS ROOM			\$ -	0	1	0	\$ -
MS/HS							\$ -	0	1	0	\$ -
							\$ -	0	1	0	\$ -
ART/MUSIC	ROOM D184- PHOTOGRAPHY		EQ.143	LIGHT TABLE: 40" X 60" FOR PHOTOGRAPHY			\$ 1,738	1	1	1	\$ 1,738
MS/HS			EQ.144	STAINLESS STEEL FILM DRYING CABINET	https://www.bhphotovideo.com/c/product/65446-REG/Askey_604332_Stainless_Steel_Film_Drying.html	TALL CABINET FOR ROLL FILM	\$ 3,674	1	1	1	\$ 3,674
			EQ.145	FILM DRYING RACK SYSTEM (CONFIRM TYPE)		CABINET AND SCREEN DRYING RACK	900	2	1	2	\$ 1,800
			EQ.146	PRINT DRYING CABINETS (could be located in the DARK ROOM)		VENTILATED CABINET WITH STACKED RACKS OF SCREENS	\$ 1,344	1	1	1	\$ 1,344
			EQ.148	CHEMICAL FILM AND PAPER STORAGE CABINET, LOCKING			\$ 800	1	1	1	\$ 800
			EQ.149	TUBS FOR SUPPLIES	SIZE? QTY?		\$ 10	30	1	30	\$ 300
			EQ.17	INKJET LARGE FORMAT COLOR PLOTTER PRINTER			\$ 5,000	1	1	1	\$ 5,000
			EQ.139	STUDIO MEDIUM DUTY H-FRAME EASEL	1123CO02AA		\$ 194	10	1	10	\$ 1,940
ART/MUSIC	ROOM D184A- DARK ROOM		EQ.215	BLACK AND WHITE FILM ENLARGING STATIONS (THIS IS A NICE TO HAVE, CAN THESE BE REUSED)	https://www.bhphotovideo.com/c/product/3979-REG/Beseler_8004_02_23CIII_XL_Condenser_Enlarger.html	ENLARGER, TIMERS, GRAIN FOCUSERS, LENS, LENS BOARDS, NEGATIVE CARRIERS, ECT.			1	0	\$ -
ART/MUSIC	ROOM D189- DIGITAL ART		EQ.17	INKJET LARGE FORMAT COLOR PLOTTER PRINTER			\$ 5,000	1	1	1	\$ 5,000
MS/HS			EQ.17A	COLOR LASER PRINTER(CONFIRM THIS IS COMBINED WITH ABOVE)CONFIRM TYPE			\$ 5,000	1	1	1	\$ 5,000
			EQ.149	TUBS FOR SUPPLIES	SIZE? QTY?		\$ 10	0	1	0	\$ -
ART/MUSIC	ROOM B137- 9-12 BAND ROOM		EX	EXISTING BABY GRAND PIANO			\$ -	0	1	0	\$ -
HS			EQ.150	WENGAR CONDUCTOR SYSTEM WITH CHAIR			\$ 2,640	1	1	1	\$ 2,640
ART/MUSIC	ROOM B225- CHORUS		EX	EXISTING STEINWAY GRAND PIANO			\$ -	0	1	0	\$ -
MS/HS			EQ.150	WENGAR CONDUCTOR SYSTEM WITH CHAIR			\$ 2,640	1	1	1	\$ 2,640
			EX	EXISTING RISERS -4-STEP CHORAL RISERS			\$ -	0	1	0	\$ -
			EQ.151	DOCUMENT CAMERA			\$ 357	1	1	1	\$ 357
ART/MUSIC	ROOMS B131 ENSEMBLE A		EQ.1	ROLAND DIGITAL PIANO AND BENCH (THIS SHOULD BE BID)			\$ 1,200	1	1	1	\$ 1,200
ART/MUSIC	ROOMS B133 ENSEMBLE B		EQ.1	ROLAND DIGITAL PIANO AND BENCH (THIS SHOULD BE BID)			\$ 1,200	1	1	1	\$ 1,200
ART/MUSIC	ROOMS B134 ENSEMBLE C		EQ.1	ROLAND DIGITAL PIANO AND BENCH (THIS SHOULD BE BID)			\$ 1,493	1	1	1	\$ 1,493
ART/MUSIC	ROOM B132- ORCHESTRA		EQ.152	BABY GRAND PIANO		YAMAHA		0	1	0	\$ -
MS/HS			EQ.1	ROLAND DIGITAL PIANO AND BENCH (THIS SHOULD BE BID)			\$ 1,200	1	1	1	\$ 1,200
			EQ.153	WENGAR MUSIC STANDS		(to be distributed in rooms as needed)	\$ 50	300	1	300	\$ 15,000
			EQ.154	WENGAR MUSIC STAND RACKS		(to be distributed in rooms as needed)	\$ 485	15	1	15	\$ 7,275
			EQ.155	WENGAR MUSIC STUDENT CHAIRS		(to be distributed in rooms as needed)	\$ 59	360	1	360	\$ 21,240
			EQ.156	WENGAR CHAIR CARTS		(to be distributed in rooms as needed)	\$ 360	18	1	18	\$ 6,480
			EQ.150	WENGAR CONDUCTOR SYSTEM WITH CHAIR			\$ 2,640	1	1	1	\$ 2,640
MS/HS	ROOM B139- ELECTRONIC MUSIC		EQ.151	DOCUMENT CAMERA			\$ 357	1	1	1	\$ 357
			EQ.157	WENGAR GUITAR RACKS (1 EXISTING AND 1 NEW)			\$ 1,000	1	1	1	\$ 1,000
ART/MUSIC	ROOM B135- 7-8 BAND ROOM		EQ.1	ROLAND DIGITAL PIANO AND BENCH (THIS SHOULD BE BID)			\$ 1,200	1	1	1	\$ 1,200
MS			EQ.150	WENGAR CONDUCTOR SYSTEM WITH CHAIR			\$ 2,640	1	1	1	\$ 2,640
ART/MUSIC	ROOM B130A- ART/MUSIC CONFERENCE ROOM, LEVEL 1			THERE IS NO EQUIPMENT SCHEDULED FOR THIS ROOM			\$ -	0	1	0	\$ -

ART/MUSIC	ROOM B130- PLANNING ROOM; LEVEL 1	THERE IS NO EQUIPMENT SCHEDULED FOR THIS ROOM	\$	-	0	1	0	\$	-
ART/MUSIC	ROOM: 135A MUSIC STORAGE	ALL STORAGE CABINETS FOR THESE ROOMS IS IN BASE BID	\$	-	1	1	1	\$	-
ART/MUSIC	ROOM: 135B MUSIC STORAGE	ALL STORAGE CABINETS FOR THESE ROOMS IS IN BASE BID	\$	-	1	1	1	\$	-
ART/MUSIC	ROOM: 137A MUSIC STORAGE	ALL STORAGE CABINETS FOR THESE ROOMS IS IN BASE BID	\$	-	1	1	1	\$	-
SUBTOTAL FOR ART/MUSIC									\$ 156,485

FURNITURE BUDGET BY DEPARTMENT

DEPARTMENT	ROOM NUMBER/NAME	PHASE	TYPE MARK	ITEM	UNIT COST	COUNT PER ROOM	# OF ROOMS	QUANTITY	EXTENDED COST
VOCATION AND TECH									
MS VOCATION AND TECH	ROOM: F256 7-8 MAKERSPACE		C.01	TEACHER TASK CHAIR	\$ 315	1	1	1	\$ 315
			C.16	STOOL -MAKERSPACES; NO BACK	\$ 165	33	1	33	\$ 5,445
			D.01C	TEACHER DESK FOR MS MAKERSPACE ONLY	\$ 1,300	1	1	1	\$ 1,300
			T.09	MAKERSPACE TABLE WORKBENCH-48" X 72" X 34"H	\$ 3,700	6	1	6	\$ 22,200
			T.09A	MAKERSPACE MOBILE SIDE TABLE MATCH T.09-48" X 30" X 34"H	\$ 700	4	1	4	\$ 2,800
			ST.08	TEACHER PODIUM NO STORAGE	\$ 275	1	1	1	\$ 275
			ST.12	LOW BOOKCASE ON CASTERS-36" WIDE	\$ 400	5	1	5	\$ 2,000
HS VOCATION AND TECH	ROOM: C348 HS ROBOTICS		C.01	TEACHER TASK CHAIR	\$ 315	1	1	1	\$ 315
			C.16	STOOL -MAKERSPACES; NO BACK	\$ 165	32	1	32	\$ 5,280
			D.01	TEACHER DESK	\$ 875	1	1	1	\$ 875
			T.09B	ROBOTICS WORKBENCH 60" x 48" x 34"H	\$ 3,700	16	1	16	\$ 59,200
			ST.08	TEACHER PODIUM NO STORAGE	\$ 275	1	1	1	\$ 275
			TBD	MOBILE MARKERBOARD 4'L	\$ 700	5	1	5	\$ 3,500
HS VOCATION AND TECH	ROOM: C349 HS ENGINEERING		C.01	TEACHER TASK CHAIR	\$ 315	1	1	1	\$ 315
			C.21B	STUDENT CHAIR ON CASTERS, HEIGHT ADJUSTABLE	\$ 125	28	1	28	\$ 3,500
			C.16	STOOL -MAKERSPACES; NO BACK	\$ 165	16	1	16	\$ 2,640
			ST.08	TEACHER PODIUM NO STORAGE	\$ 275	1	1	1	\$ 275
			D.01	TEACHER DESK	\$ 875	1	1	1	\$ 875
			D.06A	COMPUTER DESK - ENGINEERING (8) 60 X 144	\$ 3,100	2	1	2	\$ 6,200
			D.06B	COMPUTER DESK - ENGINEERING (6) 60 X 120	\$ 3,100	2	1	2	\$ 6,200
			TBD	MOBILE MARKERBOARD 4'L	\$ 700	4	1	4	\$ 2,800
			T.09B	ROBOTICS WORKBENCH 60" x 48" x 34"H	\$ 3,500	4	1	4	\$ 14,000
HS VOCATION AND TECH	ROOM: C350 HS MAKERS/PHYSICS		C.01	TEACHER TASK CHAIR	\$ 315	1	1	1	\$ 315
			C.02	STUDENT CHAIR	\$ 70	6	1	6	\$ 420
			C.21B	STUDENT CHAIR ON CASTERS, HEIGHT ADJUSTABLE	\$ 125	19	1	19	\$ 2,375
			D.01	TEACHER DESK	\$ 875	1	1	1	\$ 875
			TBD	MOBILE MARKERBOARD 4'L	\$ 700	2	1	2	\$ 1,400
			T.09A	MAKERSPACE MOBILE SIDE TABLE MATCH T.09-48" X 30" X 34"H	\$ 700	4	1	4	\$ 2,800
			D.12	GROUP D-SHAPE TABLE (MONITOR TO BE COORDINATED W/ TECH BUDG)	\$ 1,500	6	1	6	\$ 9,000
			ST.08	TEACHER PODIUM NO STORAGE	\$ 275	1	1	1	\$ 275
HS VOCATION AND TECH	ROOM: D489 CODING CLASSROOM		C.01	TEACHER TASK CHAIR	\$ 315	1	1	1	\$ 315
			C.21B	STUDENT CHAIR ON CASTERS, HEIGHT ADJUSTABLE	\$ 125	31	1	31	\$ 3,875
			D.06C	COMPUTER DESK - CODING CLASSROOM	\$ 1,600	7	1	7	\$ 11,200
			D.12	GROUP D-SHAPE TABLE (MONITOR TO BE COORDINATED W/ TECH BUDG)	\$ 1,500	1	1	1	\$ 1,500
			ST.08	TEACHER PODIUM NO STORAGE	\$ 275	1	1	1	\$ 275
VOCATION AND TECH	ROOM: F162 VIDEO PRODUCTION EDITING ROOM		C.21B	STUDENT CHAIR ON CASTERS, HEIGHT ADJUSTABLE	\$ 125	16	1	16	\$ 2,000
			T.32	TABLE 60" X 108" WITH POWER	\$ 1,700	1	1	1	\$ 1,700
VOCATION AND TECH	VIDEO PRODUCTION PODCAST ROOM		C.21B	STUDENT CHAIR ON CASTERS, HEIGHT ADJUSTABLE	\$ 125	2	1	2	\$ 250
VOCATION AND TECH	ROOM F162C - CONTROL ROOM		C.21B	STUDENT CHAIR ON CASTERS, HEIGHT ADJUSTABLE	\$ 125	2	1	2	\$ 250
VOCATION AND TECH	ROOM F162A- VIDEO PRODUCTION STUDIO		C.21B	STUDENT CHAIR ON CASTERS, HEIGHT ADJUSTABLE	\$ 125	2	1	2	\$ 250
			D.11	BROADCASTING DESK W/ POWER AND MODESTY PANEL	\$ 1,900	1	1	1	\$ 1,900
VOCATION AND TECH	ROOM F162E- AV STORAGE RM			NO SHELVING SCHEDULED FOR THIS ROOM	\$ -	0	1	0	\$ -
VOCATION AND TECH	ROOM: B226 WORLD LANGUAGE LAB		C.01	TEACHER TASK CHAIR	\$ 315	2	1	2	\$ 630
			C.21B	STUDENT CHAIR ON CASTERS, HT ADJ	\$ 125	32	1	32	\$ 4,000
			D.01	TEACHER DESK	\$ 875	1	1	1	\$ 875
			D.06	COMPUTER DESK FOR 2 WITH POWER	\$ 1,300	15	1	15	\$ 19,500
			ST.08	TEACHER PODIUM NO STORAGE	\$ 275	1	1	1	\$ 275
MS VOCATION AND TECH	ROOMS: D200A, D200B, F200A, F200B, D300A, D300B, F300A, F300B- MS INNOVATION BREAKOUT		C.09A	OTTOMAN STYLE 2-OTT	\$ 300	5	8	40	\$ 12,000
			C.28A	MODULAR LOUNGE - 2-TIER	\$ 1,200	8	8	64	\$ 76,800
			C.28B	MODULAR LOUNGE - 3-TIER	\$ 1,300	2	8	16	\$ 20,800
			C.28C	MODULAR LOUNGE - CORNER	\$ 1,300	2	8	16	\$ 20,800
			T.07	LAPTOP TABLE(REMOVED FROM THIS AREA)	\$ -	0	8	0	\$ -
			T.06	36" D. ROUND MEETING TABLE	\$ 450	2	8	16	\$ 7,200
HS VOCATION AND TECH	ROOMS: A200A, A200B, A200C HS INNOVATION BREAKOUT		C.30	DINING STACK CHAIR- PLASTIC; STACKING	\$ 125	34	1	34	\$ 4,250
			C.09A	OTTOMAN STYLE 2-OTT	\$ 300	6	1	6	\$ 1,800
			T.35A	36" D. TRAPAZOID NO CASTERS	\$ 500	14	1	14	\$ 7,000
HS VOCATION AND TECH	ROOMS: A300A, A300B, A300C, A300D, A300E HS INNOVATION BREAKOUT		C.30	DINING STACK CHAIR- PLASTIC; STACKING	\$ 125	29	1	29	\$ 3,625
			C.09A	OTTOMAN STYLE 2-OTT	\$ 300	6	1	6	\$ 1,800
			T.35A	36" D. TRAPAZOID NO CASTERS	\$ 500	13	1	13	\$ 6,500
HS VOCATION AND TECH	ROOMS: A400B, A400C, A400D, A400E HS INNOVATION BREAKOUT		C.30	DINING STACK CHAIR- PLASTIC; STACKING	\$ 125	19	1	19	\$ 2,375
			C.09A	OTTOMAN STYLE 2-OTT	\$ 300	4	1	4	\$ 1,200
			T.35A	36" D. TRAPAZOID NO CASTERS	\$ 500	9	1	9	\$ 4,500
SUBTOTAL FOR VOCATION AND TECH									\$ 377,490

EQUIPMENT BUDGET BY DEPARTMENT

DEPARTMENT	ROOM NUMBER/NAME	PHASE	TYPE MARK	ITEM	UNIT COST	COUNT PER ROOM	# OF ROOMS	QUANTITY	EXTENDED COST	
VOCATION AND TECH										
MS VOCATION AND TECH	ROOM: F256 7-8 MAKERSPACE			EQ.13 DELTA OR JET 5HP TABLE SAW	\$ 600	1	1	1	\$ 600	
				EQ.14 DELTA OR JET 14" 1HP BAND SAW	\$ 1,195	2	1	2	\$ 2,390	
				EQ.15 BENCHTOP CNC MACHINE	\$ 3,500	1	1	1	\$ 3,500	
				EQ.15A BENCHTOP CNC MACHINE STAND	\$ 400	1	1	1	\$ 400	
				EQ.21 LASER CUTTER (COUNTER TOP)	\$ 20,000	1	1	0	\$ -	client remc
				EQ.16 DELTA OR JET 3/4HP BENCHTOP DRILL PRESS	\$ 1,468	2	1	0	\$ -	client remc
				EQ.7 DEWALT FLEXVOLT 12" MITER SAW	\$ 971	2	1	2	\$ 1,942	
				EQ.78 DEWALT FLEXVOLT JIGSAW	\$ 818	1	1	1	\$ 818	
				EQ.79 DEWALT FLEXVOLT CIRCULAR SAW	\$ 736	1	1	1	\$ 736	
				EQ.19 3D PRINTER - MAKERBOT	\$ 2,985	3	1	3	\$ 8,955	
				EQ.57 WIRE ROLL CART	\$ 94	1	1	1	\$ 94	
				EQ.60 TOOL CHEST/STORAGE WORK BENCH	\$ 500	2	1	2	\$ 1,000	
				EQ.62 MOBILE ROBOTICS STORAGE CABINET - does this cost include 15 totes?	\$ 1,755	15	1	15	\$ 26,325	
				EQ.62A PLASTIC TOTES FOR STORAGE CABINET ABOVE	\$ 35	1	1	1	\$ 35	
				xxx 8" H METRO SHELVING STORAGE	\$ 600	5	1	5	\$ 3,000	
				EQ.80 DEWALT CORDLESS ORBITAL SANDER	\$ 231	6	1	6	\$ 1,386	
				EQ.81 BENCH OSCILLATING SANDER - JET	\$ 899	1	1	1	\$ 899	
				EQ.82 DREMEL ROTARY TOOLS (CAN THIS REDUCE TO 2 OR 3 QTY)	\$ 247	4	1	4	\$ 988	
				EQ.83 DUST COLLECTOR SYSTEM	\$ 2,000	1	1	1	\$ 2,000	
				EQ.63 16 GAL WET/DRY VAC	\$ 545	1	1	0	\$ -	client remc
				EQ.64 5 GAL WET/DRY VAC	\$ 500	2	1	2	\$ 1,000	
				EQ.84 DEWALT AIR COMPRESSOR	\$ 800	1	1	1	\$ 800	
				EQ.85 DEWALT SCROLL SAW (STAND OR NO STAND CONFIRM W/ CLIENT?)	\$ 320	2	1	2	\$ 640	
				EQ.86 DEWALT NAIL GUN	\$ 320	2	1	2	\$ 640	
				EQ.87 DEWALT THICKNESS PLANNER	\$ 500	1	1	1	\$ 500	
				EQ.88 DELTA OR JET BENCHTOP GRINDER	\$ 900	1	1	1	\$ 900	
				EQ.89 DELTA OR JET BENCHTOP JOINTER	\$ 1,148	1	1	0	\$ -	client remc
				EQ.90 COMBO BELT AND DISC SANDER (STAND OR NO STAND CONFIRM W/ CLIENT?)	\$ 1,438	1	1	1	\$ 1,438	
				EQ.91 LATHE (WISHLIST)	\$ 1,754	1	1	1	\$ 1,754	client remc
				EQ.92 DEWALT POWER DRILLS	\$ 200	6	1	6	\$ 1,200	
				EQ.93 WATERJET CUTTER (WISHLIST)	\$ 39,142	1	1	1	\$ 39,142	client remc
				EQ.66 PAINT STORAGE CABINET	\$ 670	1	1	1	\$ 670	
				EQ.16 MAILBOXES	\$ 500	1	1	1	\$ 500	
MS VOCATION AND TECH	ROOM: F256A 7-8 MAKERSPACE STORAGE		EQ.55	VERTICAL WOOD STORAGE RACK	\$ 650	1	1	1	\$ 650	
HS VOCATION AND TECH	ROOM: C348 HS ROBOTICS		EQ.96	COLLABORATION TABLE (36" x 60" x 34"H) WITH TABLETOP POWER (NO CASTERS, BUTCHER BLOCK TOP) (MATCH T.II)	\$ 2,500	2	1	2	\$ 5,000	
			EQ.94	EXISTING GAME STATION (Reuse)	\$ 2,651	1	1	1	\$ 2,651	client confi
			EQ.97	MOBILE TEAM CARTS	\$ 1,300	8	1	8	\$ 10,400	
			EQ.97A	VEX STORAGE CONTAINER FOR TEAM CART	\$ 35	24	1	24	\$ 840	
			EQ.99	VEX STORAGE CONTAINERS FOR 3D PRINTING CLASS	\$ 35	50	1	50	\$ 1,750	
			EQ.106	TOOL CHEST WORK BENCHES (50"W X 30"D X 33"H)	\$ 600	1	1	6	\$ 3,000	
			EQ.101	VERTICAL STORAGE RACK	\$ 2,000	1	1	1	\$ 2,000	
HS VOCATION AND TECH	ROOM: C348A HS ROBOTICS STORAGE		EQ.98	ROBOTICS CLUB CART	\$ 2,082	1	1	1	\$ 2,082	
HS VOCATION AND TECH	ROOM: C349 HS ENGINEERING		EQ.14	EXISTING BENCH TOP BAND SAW (Re-use)	\$ 200	1	1	1	\$ 200	
			EQ.16	EXISTING BENCH TOP DRILL PRESS (Re-use)	\$ 900	4	1	4	\$ 3,600	
			EQ.102	EXISTING BENCH TOP SCROLL SAW (IF CLIENT HAS STAND) (Reuse)	\$ 300	2	1	2	\$ 600	
			EQ.18	LASER CUTTER - FULL SIZE (FLOOR MODEL)	\$ 23,000	1	1	1	\$ 23,000	
			EQ.19	EXISTING 3D PRINTER	\$ 2,985	2	1	2	\$ 5,970	
			EQ.106	TOOL CHEST WORK BENCHES (50"W X 30"D X 33"H)	\$ 600	5	1	6	\$ 3,000	
			EQ.99	VEX STORAGE CONTAINERS (21"L X 8"H X 18"D) FOR TEAM CUBBIES (24) & COMP ZONE (42)	\$ 35	66	1	66	\$ 2,310	
			EQ.63	16 GAL WET/DRY VAC	\$ 545	1	1	1	\$ 545	
HS VOCATION AND TECH	ROOM: C350 HS MAKERS/PHYSICS		EQ.99	VEX STORAGE CONTAINERS (21"L X 8"H X 18"D)	\$ 35	42	1	42	\$ 1,470	
			EQ.19	3D PRINTER - MAKER BOT	\$ 2,985	1	1	1	\$ 2,985	
HS VOCATION AND TECH	ROOM: D489 CODING CLASSROOM			NO EQUIPMENT REQUIREMENTS FOR THIS ROOM	\$ -	0	1	0	\$ -	
VOCATION AND TECH	ROOM: F162 VIDEO PRODUCTION EDITING ROOM			NO EQUIPMENT REQUIREMENTS FOR THIS ROOM	\$ -	0	1	0	\$ -	
VOCATION AND TECH	ROOM F162A- VIDEO PRODUCTION STUDIO AND CONTROL			NO EQUIPMENT REQUIREMENTS FOR THIS ROOM	\$ -	0	1	0	\$ -	
MS VOCATION AND TECH	ROOMS: D200A, D200B, F200A, F200B, D300A, D300B, F300A, F300B- MS INNOVATION BREAKOUT			NO EQUIPMENT REQUIREMENTS FOR THIS ROOM	\$ -	0	9	0	\$ -	
HS VOCATION AND TECH	ROOMS: A200A, A200B, A200C HS INNOVATION BREAKOUT			NO EQUIPMENT REQUIREMENTS FOR THIS ROOM	\$ -	0	1	0	\$ -	
HS VOCATION AND TECH	ROOMS: A300A, A300B, A300C, A300D, A300E HS INNOVATION BREAKOUT			NO EQUIPMENT REQUIREMENTS FOR THIS ROOM	\$ -	0	1	0	\$ -	
HS VOCATION AND TECH	ROOMS: A400B, A400C, A400D, A400E HS INNOVATION BREAKOUT			NO EQUIPMENT REQUIREMENTS FOR THIS ROOM	\$ -	0	1	0	\$ -	
SUBTOTAL FOR VOCATION AND TECH									\$ 132,758	

FURNITURE BUDGET BY DEPARTMENT

DEPARTMENT	ROOM NUMBER/NAME	PHASE	TYPE MARK	ITEM	UNIT COST	COUNT PER ROOM	# OF ROOMS	QUANTITY	EXTENDED COST
WELLNESS AND FITNESS									
ROOM: F167									
HEALTH AND PHYS ED MS/HS	ATHLETIC DIRECTOR OFFICE		C.20	OFFICE TASK CHAIR	\$ 330	1	1	1	\$ 330
			C.22	MEETING/OFFICE GUEST CHAIR	\$ 240	3	1	3	\$ 720
			WS.1	L-SHAPED DESK WITH STORAGE	\$ 1,600	1	1	1	\$ 1,600
			ST.07	BOOKCASE/FILE COMBO	\$ 950	1	1	1	\$ 950
			T.06	36"D ROUND MEETING TABLE	\$ 375	1	1	1	\$ 375
			MB1	48" X 48" PORCELAIN MARKER BOARD	\$ 200	1	1	1	\$ 200
ROOM: B105, B106, B110, E109B									
HEALTH AND PHYS ED MS/HS	PE OFFICES		C.20	OFFICE TASK CHAIR	\$ 330	1	4	4	\$ 1,320
			C.22	MEETING/OFFICE GUEST CHAIR	\$ 240	2	4	8	\$ 1,920
			WS.10	WORKSTATION DESK, 54"X30"	\$ 1,100	1	4	4	\$ 4,400
			MB1	48" X 48" PORCELAIN MARKER BOARD	\$ 200	1	4	4	\$ 800
ROOM: E101A									
HEALTH AND PHYS ED MS/HS	TRAINERS ROOM (OFFICE)		C.20	OFFICE TASK CHAIR	\$ 330	1	1	1	\$ 330
			C.22	MEETING/OFFICE GUEST CHAIR	\$ 240	2	1	2	\$ 480
			WS.1	L-SHAPED DESK WITH STORAGE	\$ 1,600	1	1	1	\$ 1,600
			ST.07	BOOKCASE/FILE COMBO	\$ 950	1	1	1	\$ 950
			MB1	48" X 48" PORCELAIN MARKER BOARD	\$ 200	1	1	1	\$ 200
ROOM: E101B									
HEALTH AND PHYS ED MS/HS	TRAINERS EXAM ROOM		C.02	STUDENT DESK CHAIR	\$ 70	1	1	1	\$ 70
			C.08	EXAM STOOL	\$ 170	1	1	1	\$ 170
ROOM: E101									
HEALTH AND PHYS ED	TRAINERS ROOM		C.02	STUDENT DESK CHAIR	\$ 70	1	1	1	\$ 70
ROOM: E101C									
HEALTH AND PHYS ED	HYDROTHERAPY ROOM			NO FURNITURE	\$ -	1	1	1	\$ -
ROOM: E201									
HEALTH AND PHYS ED MS/HS	GYM STORAGE ROOM		T.09A	MAKERSPACE MOBILE SIDE TABLE MATCH T.09-48" X 30" X 3	\$ 900	1	1	1	\$ 900
			WS10	DESK	\$ 1,100	1	1	1	\$ 1,100
			C.20	OFFICE TASK CHAIR	\$ 330	1	1	1	\$ 330
				SHELVING IS IN EQUIPMENT BUDGET	\$ -		1	0	\$ -
ROOM: E112									
HEALTH AND PHYS ED MS/HS	FIELD HOUSE			NO FURNITURE	\$ -	0	1	0	\$ -
ROOM: E104B									
HEALTH AND PHYS ED MS/HS	POOL OFFICE			NO FURNITURE	\$ -	0	1	0	\$ -
ROOM: E204									
HEALTH AND PHYS ED MS/HS	POOL		C.21B	STUDENT CHAIR ON CASTERS	\$ 124	1	1	1	\$ 124
	POOL		T.15B	KI FLIP TOP	\$ 750	1	1	1	\$ 750
ROOM: E204									
HEALTH AND PHYS ED MS/HS	PE ALT FITNESS			NO FURNITURE	\$ -	0	1	0	\$ -
SUBTOTAL WELLNESS AND FITNESS									\$ 19,689

EQUIPMENT BUDGET BY DEPARTMENT

DEPARTMENT	ROOM NUMBER/NAME	PHASE	TYPE MARK	ITEM	DESCRIPTION	SIZE	MANUFACTURER	UNIT COST	COUNT PER # OF		QUANTITY	EXTENDED COST	
									ROOM	ROOMS			
WELLNESS AND FITNESS													
HEALTH AND PHYS ED	ROOM: F167 ATHLETIC DIRECTOR OFFICE				NO EQUIPMENT			\$ -	0	1	0	\$ -	
HEALTH AND PHYS ED	ROOMS: B105, B106, B110, E109B PE OFFICES				NO EQUIPMENT			\$ -	0	4	0	\$ -	
HEALTH AND PHYS ED	ROOM: E101A TRAINERS ROOM (OFFICE)				NO EQUIPMENT			\$ -	0	1	0	\$ -	
HEALTH AND PHYS ED	ROOM: E101B TRAINERS EXAM ROOM			XX	TRAINING TABLE		PROTEAM BY HAUSMANN	\$1,754	1	1	1	\$ 1,754	
				XX	RICHMAR WINNER EVO 4 CHANNEL COMBO UNIT W/ HAMMER & CART	410-012-PK	CLINTON INDUSTRIES	\$2,995	1	1	1	\$ 2,995	
				EQ 205	WALL-MOUNTED SHARP CONTAINERS			\$98	1	1	1	\$ 98	
HEALTH AND PHYS ED	ROOM: E101 TRAINERS ROOM/TREATMENT			XX	TRAINING TABLE - SPLIT LEG		PROTEAM BY HAUSMANN	\$1,754	2	1	2	\$ 3,508	
				XX	TAPING STATION - 2 SEATS		PROTEAM BY HAUSMANN	\$4,384	1	1	1	\$ 4,384	
				XX	GRPRO21 GAME READY CONTROL UNIT W/ HOSE	GRPRO21 GAME READY CONTROL UNIT W/ HOSE: 550900-01	COLLIN SPORTS MEDICAL	\$2,939	1	1	1	\$ 2,939	
				XX (ACCESSORIES)	GRPRO21 GAME READY STANDARD CART	A9022-346, OAK.		\$781	1	1	1	\$ 781	
				XX (ACCESSORIES)	GRPRO21 GAME READY ANKLE WRAP - L	500021		\$437	1	1	1	\$ 437	
				EQ 202	COTS BEDSIDE TABLE		CLINTON INDUSTRIES	\$445	1	1	1	\$ 445	
				XX	EXERCISE WALL MOUNTED RESISTANCE BAND STATION	MODEL 027916, STAINLESS WEBSLIDE DELUXE		\$732	1	1	1	\$ 732	
				XX	WALL MOUNTED CRUTCH STORAGE RACK	5516	60"L X 1.25" D X 6" H	CLINTON INDUSTRIES	\$200	1	1	1	\$ 200
				EQ 205	WALL-MOUNTED SHARP CONTAINERS			\$88	1	1	1	\$ 88	
HEALTH AND PHYS ED	ROOM: E101C HYDROTHERAPY ROOM			XX	10 GAL. WATER COOLERS			\$100	5	1	5	\$ 500	
				XX	5 GAL. WATER COOLERS			\$50	8	1	8	\$ 400	
				XX	WATER COOLER STORAGE RACK			\$250	1	1	1	\$ 250	
				XX	HYDROCOLLATOR HEATING UNIT	2402 WITH (12) STANDARD HOT PADS	CHATTANOOGA M-2	\$1,700	1	1	1	\$ 1,700	
					NOTE: HYDRO TUB AND SEAT ARE IN BASE BID			\$ -	0	1	0	\$ -	
HEALTH AND PHYS ED	ROOM: E201 GYM STORAGE ROOM							\$ -	0	1	0	\$ -	
MS/HS								\$ -	0	1	0	\$ -	
								\$ -	0	1	0	\$ -	
								\$ -	0	1	0	\$ -	
HEALTH AND PHYS ED	ROOM: E112 FIELD HOUSE			XX	WALK-OF MATS WITH RUBBER EDGE- IN BELMONT OPERATIONAL BUDGET		MATS INC						
MS/HS				XX	48 SIDELINE CHAIRS	DECORIB CHARCOAL		\$100	48	1	48	\$ 4,800	
HEALTH AND PHYS ED	ROOM: E107 ALL-GENDER LOCKER ROOM				NO EQUIPMENT			\$ -	0	1	0	\$ -	
MS/HS								\$ -	0	1	0	\$ -	
HEALTH AND PHYS ED	ROOMS: E108B, E11 9-12 TEAM LOCKER GIRLS				NO EQUIPMENT			\$ -	0	2	0	\$ -	
MS/HS								\$ -	0	2	0	\$ -	
HEALTH AND PHYS ED	ROOMS: E109, E110 9-12 PE LOCKERS GIRLS				NO EQUIPMENT			\$ -	0	2	0	\$ -	
MS/HS								\$ -	0	2	0	\$ -	
HEALTH AND PHYS ED	ROOMS: E105, E106 7-8 PE LOCKERS GIRLS				NO EQUIPMENT			\$ -	0	2	0	\$ -	
MS/HS								\$ -	0	2	0	\$ -	
HEALTH AND PHYS ED	ROOMS: E203, E204 OFFICIALS LOCKERS MEN				NO EQUIPMENT			\$ -	0	2	0	\$ -	
MS/HS								\$ -	0	2	0	\$ -	
HEALTH AND PHYS ED	ROOM: E104 POOL OFFICE / STORAGE				NO EQUIPMENT			\$ -	0	1	0	\$ -	
MS/HS								\$ -	0	1	0	\$ -	
HEALTH AND PHYS ED	ROOMS: E104A, B, E104C, B POOL LOCKERS BOYS			XX	MAT FOR POOL LOCKER ROOM AND POOL DECK - IN BELMONT OPERATIONAL BUDGET?	LIFE FLOOR AQUATIC SAFETY SURFACING. https://www.lifefloor.com/	GREAT MATS ANTIFATIGUE INTERLOCKING POOL DECK TILES	Lifeform w/ggal health officials may take issue if proper drainage is impeded by the tiles.	\$6,000				
MS/HS								\$ -	0	1	0	\$ -	
HEALTH AND PHYS ED	ROOM: C148A POOL CHEM STORAGE A				NO EQUIPMENT			\$ -	0	1	0	\$ -	
MS/HS								\$ -	0	1	0	\$ -	
HEALTH AND PHYS ED	ROOM: E104H POOL STORAGE B			XX	WIRE METAL SHELVING ON WHEELS			\$350	5	1	5	\$ 1,750	
MS/HS				XX	LANE LINES W/ WHEEL RACK (EXISTING TO BE REUSED)							\$ -	
				XX	BACK STROKE FLAGS (EXISTING TO BE REUSED)							\$ -	
				XX	POOL VACUUM - DOLPHIN NAUTILUS (EXISTING TO BE REUSED) - WISHLIST	Dolphin Nautilus C.C. Plus Automatic robotic Pool Cleaner with Easy To Clean Large Top Load Filter Cartridges and Tangle-Free Swivel Cord, Ideal for In- Ground Swimming Pools Up To 90 Feet	https://www.amazon.com/Dolphin-Nautilus-Automatic-Cartridges-Frantic/dp/B00518N0W/r?https://www.amazon.com/Maytronics-9991432-R4-Dolphin-Cartridge-Filters/dp/B00N451MDO/r		1	1	1	\$ 1	
				XX	POOL VACUUM CADDY (EXISTING TO BE REUSED) - WISHLIST					1	1	1	\$ 1
				XX	POOL VACUUM FILTER PANELS (EXISTING TO BE REUSED) - WISHLIST	991432-R4				1	1	1	\$ 1
				XX	COMPETITION LAP COUNTERS	53200	ALL AMERICAN SWIM	\$40	1	1	1	\$ 40	
				XX	COLORADO TIMING SYSTEM / TOUCH PADS (EXISTING TO BE REUSED)							\$ -	
				XX	POOL ADA LIFT (EXISTING TO BE REUSED)							\$ -	
HEALTH AND PHYS ED	ROOMS: E104F, E104G POOL PUMP ROOM AND CHEMICAL STORAGE C				NO EQUIPMENT			\$ -	0	1	0	\$ -	
MS/HS								\$ -	0	1	0	\$ -	
HEALTH AND PHYS ED	ROOM: E112A STORAGE RM #1 FH PE STORAGE				NO EQUIPMENT			\$ -	0	1	0	\$ -	
MS/HS								\$ -	0	1	0	\$ -	
HEALTH AND PHYS ED	ROOM: E110F STORAGE RM # 2 PE STORAGE			XX	METRO SHELVES			\$400	7	1	7	\$ 2,800	
MS/HS								\$ -	0	1	0	\$ -	
HEALTH AND PHYS ED	ROOM: E108C STORAGE RM # 3 PE STORAGE				NO EQUIPMENT			\$ -	0	1	0	\$ -	
MS/HS								\$ -	0	1	0	\$ -	
HEALTH AND PHYS ED	ROOM: E212A STORAGE RM #4 MEZZ LEVEL STORAGE			XX	HEAVY MAT STORAGE CART	Large Wrestling Mat Cart Material: 3in Dia. Galvanized Tubular Steel Dimensions (With End Brackets): 28in.W x 42in.L Removable End Brackets to Fit Through Standard Doorways (4) 2-1/2in. Non-Marring Swivel Casters (Bolted On)	https://www.schoolfx.com/28in-w-42in-l-wrestling-mat-cart.html?gclid=CjwKsjw_s8BRBFEiAnUGJDeGFGk_2HSy9tkIdouwwatePBIG		12	1	12	\$ 250	
								\$400				\$ 400	
HEALTH AND PHYS ED	ROOM: E201 STORAGE RM #5 HIGH-DENSITY STORAGE			XX	CART (STORES 7 MATS) MODEL MB7; THE MAT BASKET - CUSTOM FRAMES			\$4,750	4	1	4	\$ 19,000	
MS/HS				XX	Bin has (150 BINS) 28.6in W x 19.6in L x 15in H			\$ -	0	1	0	\$ -	
HEALTH AND PHYS ED	ROOMS: E202 LAUNDRY				NO EQUIPMENT			\$ -	0	1	0	\$ -	

FURNITURE BUDGET BY DEPARTMENT

DEPARTMENT	ROOM NUMBER/NAME	PHASE	TYPE MARK	ITEM	UNIT COST	COUNT PER ROOM	# OF ROOMS	QUANTITY	EXTENDED COST
MEDIA CENTER									
HS MEDIA CENTER	ROOM: B200A 9-12 MEDIA CENTER ZONE 1		C.09	OTTOMAN STYLE 1 (BeeBop)	\$ 750	10	1	10	\$ 7,500
			C.31	LIBRARY STUDY CHAIR - TYPICAL	\$ 185	11	1	11	\$ 2,035
			C.33A	MODULAR SOFA - DUO-ORIENTATION, MID BACK	\$ 6,000	3	1	3	\$ 18,000
			C.33B	MODULAR SOFA - BENCH	\$ 3,000	3	1	3	\$ 9,000
			C.33C	MODULAR SOFA - TRADITIONAL SOFA STYLE, MID BACK	\$ 4,000	2	1	2	\$ 8,000
			C.33D	MODULAR SOFA - END CORNER W/ ARM	\$ 4,000	1	1	1	\$ 4,000
			T.07	LAPTOP TABLE	\$ 425	6	1	6	\$ 2,550
			T.12	26-27" WORK TABLE (TRAPAZOIDAL SHAPE)	\$ 550	5	1	5	\$ 2,750
			ST.08	TEACHER PODIUM W/O STORAGE (SATELLITE LIBRARIAN)	\$ 275	1	1	1	\$ 275
			HS MEDIA CENTER	ROOM: C200B 9-12 MEDIA CENTER ZONE 2		C.31	LIBRARY STUDY CHAIR - TYPICAL	\$ 185	8
C.20A	OFFICE TASK STOOL (MILLWORK)	\$ 370				2	1	2	\$ 740
T.12	26-27" WORK TABLE (TRAPAZOIDAL SHAPE)	\$ 550				2	1	2	\$ 1,100
T.23B	DESK HEIGHT RECTANGULAR TABLE (SEATS 4)	\$ 600				2	1	2	\$ 1,200
C.09	OTTOMAN STYLE 1 (BeeBop)	\$ 750				6	1	6	\$ 4,500
T.23B	DESK HEIGHT RECTANGULAR TABLE (SEATS 4)	\$ 600				12	1	12	\$ 7,200
HS MEDIA CENTER	ROOMS: C248 9-12 MEDIA CENTER, C248A WORK ROOM ZONE 3		C.31	LIBRARY STUDY CHAIR - TYPICAL	\$ 185	48	1	48	\$ 8,880
			C.09	OTTOMAN STYLE 1 (BeeBop)	\$ 750	4	1	4	\$ 3,000
			C.34	LOUNGE CHAIR 1	\$ 900	4	1	4	\$ 3,600
			T.12A	36" DIA OCCASIONAL TABLE	\$ 550	2	1	2	\$ 1,100
			C.20A	OFFICE TASK STOOL (MILLWORK)	\$ 370	3	1	3	\$ 1,110
			ST.13	MOBILE STORAGE CABINET - DRAWER AND STORAGE	\$ 400	1	1	1	\$ 400
			T.23B	DESK HEIGHT RECTANGULAR TABLE (SEATS 4)	\$ 600	10	1	10	\$ 6,000
			C.31	LIBRARY STUDY CHAIR - TYPICAL	\$ 185	47	1	47	\$ 8,695
HS MEDIA CENTER	ROOMS: C200D, D200, C248B, C248C 9-12 MEDIA CENTER ZONE 4		C.09	OTTOMAN STYLE 1 (BeeBop)	\$ 750	11	1	11	\$ 8,250
			T.07	LAPTOP TABLE	\$ 425	12	1	12	\$ 5,100
			T.12	26-27" WORK TABLE (TRAPAZOIDAL SHAPE)	\$ 550	4	1	4	\$ 2,200
			C.33A	MODULAR SOFA - DUO-ORIENTATION, MID BACK	\$ 6,000	1	1	1	\$ 6,000
			C.33B	MODULAR SOFA - BENCH	\$ 3,000	2	1	2	\$ 6,000
C.33C	MODULAR SOFA - TRADITIONAL SOFA STYLE, MID BACK	\$ 4,000	3	1	3	\$ 12,000			
HS MEDIA CENTER	ROOM: C200C 9-12 MEDIA CENTER ZONE 5		T.12A	36" DIA OCCASIONAL TABLE	\$ 550	7	1	7	\$ 3,850
			C.34	LOUNGE CHAIR 1	\$ 900	10	1	10	\$ 9,000
MEDIA CENTER	ROOM: B200B METCO MEDIA BREAKOUT		T.23B	DESK HEIGHT RECTANGULAR TABLE (SEATS 4)	\$ 600	1	1	1	\$ 600
			C.31	LIBRARY STUDY CHAIR - TYPICAL	\$ 185	6	1	6	\$ 1,110
MS MEDIA CENTER	ROOM: D200C 7-8 MEDIA CENTER ZONES 3		C.33B	MODULAR SOFA - FLAT, NO BACK	\$ 3,000	3	1	3	\$ 9,000
			C.33D	MODULAR SOFA - END CORNER W/ ARM	\$ 4,000	3	1	3	\$ 12,000
			C.33F	MODULAR SOFA - BACKLESS BENCH LOVE SEAT	\$ 3,000	5	1	5	\$ 15,000
			C.33G	MODULAR SOFA - TWO-SEATER, FULL SPINE W/ CORNER	\$ 3,500	3	1	3	\$ 10,500
			T.23B	DESK HEIGHT RECTANGULAR TABLE (SEATS 4)	\$ 600	6	1	6	\$ 3,600
			T.12	26-27" WORK TABLE (TRAPAZOIDAL SHAPE)	\$ 550	4	1	4	\$ 2,200
			C.09A	OTTOMAN STYLE 2-OTT	\$ 300	13	1	13	\$ 3,900
			C.31	LIBRARY STUDY CHAIR - TYPICAL	\$ 185	24	1	24	\$ 4,440
			C.20A	OFFICE TASK STOOL (MILLWORK)	\$ 370	2	1	2	\$ 740
			T.07	LAPTOP TABLE	\$ 425	6	1	6	\$ 2,550
MS MEDIA CENTER	ROOMS: D283 7-8 MEDIA CENTER, D283A WORK ROOM ZONE 1 & 2		T.23B	DESK HEIGHT RECTANGULAR TABLE (SEATS 4)	\$ 600	7	1	7	\$ 4,200
			T.23C	DESK HEIGHT RECTANGULAR TABLE 8'L (SEATS 6)	\$ 750	1	1	1	\$ 750
			C.20A	OFFICE TASK STOOL (MILLWORK)	\$ 370	1	1	1	\$ 370
			C.31	LIBRARY STUDY CHAIR - TYPICAL	\$ 185	34	1	34	\$ 6,290
			T.12A	36" DIA OCCASIONAL TABLE	\$ 550	3	1	3	\$ 1,650
			C.09A	OTTOMAN STYLE 2	\$ 300	6	1	6	\$ 1,800
			ST.13	MOBILE STORAGE CABINET - DRAWER AND STORAGE	\$ 400	1	1	1	\$ 400
			ST.01	MOBILE PODIUM, NO STORAGE	\$ 275	1	1	1	\$ 275
MS MEDIA CENTER	ROOM D383 OVERLOOK ROOM		T.23C	DESK HEIGHT RECTANGULAR TABLE 8'L (SEATS 6)	\$ 750	1	1	1	\$ 750
			C.31	LIBRARY STUDY CHAIR - TYPICAL	\$ 185	4	1	4	\$ 740
SUBTOTAL FOR MEDIA CENTER									\$ 239,080

EQUIPMENT BUDGET BY DEPARTMENT

DEPARTMENT	ROOM NUMBER/NAME	PHASE	TYPE MARK	ITEM	UNIT COST	COUNT PER ROOM	# OF ROOMS	QUANTITY	EXTENDED COST
MEDIA CENTER									
HS MEDIA CENTER	ROOM: B200A 9-12 MEDIA CENTER ZONE 1		EQ.104	ART HOOKS, QUANTITY AND LOCATION TBD	\$ 8	20	1	20 \$	160
HS MEDIA CENTER	ROOM: C200B 9-12 MEDIA CENTER ZONE 2		EQ.104	ART HOOKS, QUANTITY AND LOCATION TBD	\$ 8	20	1	20 \$	160
HS MEDIA CENTER	ROOMS: C248, C248A 9-12 MEDIA CENTER ZONE 3		EQ.103	BOOK CARTS, QUANTITY AND LOCATION TBD	\$ 400	1	1	1 \$	400
			EQ.104	ART HOOKS, QUANTITY AND LOCATION TBD	\$ 8	20	1	20 \$	160
			EQ.105	BOOK RETURN SPRING DEPRESSED SHELF; 23"H x 26 1/8"W x 22"D	\$ 750	1	1	1 \$	750
HS MEDIA CENTER	ROOMS: C200D, D200, C248B, C248C 9-12 MEDIA CENTER ZONE 4		EQ.103	BOOK CARTS, QUANTITY AND LOCATION TBD	\$ 400	1	1	1 \$	400
			EQ.104	ART HOOKS, QUANTITY AND LOCATION TBD	\$ 8	20	1	20 \$	160
HS MEDIA CENTER	ROOM: C200C 9-12 MEDIA CENTER ZONE 5			NO EQUIPMENT	\$ -	0	1	0 \$	-
MS MEDIA CENTER	ROOMS: D283, D283A 7-8 MEDIA CENTER ZONE 1		EQ.103	BOOK CARTS, QUANTITY AND LOCATION TBD	\$ 400	1	1	5 \$	2,000
			EQ.104	ART HOOKS, QUANTITY AND LOCATION TBD	\$ 8	20	1	20 \$	160
MS MEDIA CENTER	ROOM: D200C 7-8 MEDIA CENTER ZONES 2, 3		EQ.103	BOOK CARTS, QUANTITY AND LOCATION TBD	\$ 400	1	1	1 \$	400
			EQ.104	ART HOOKS, QUANTITY AND LOCATION TBD	\$ 8	20	1	20 \$	160
			EQ.105	BOOK RETURN SPRING DEPRESSED SHELF; 23"H x 26 1/8"W x 22"D	\$ 750	1	1	1 \$	750
SUBTOTAL FOR MEDIA CENTER								\$	5,660

FURNITURE BUDGET BY DEPARTMENT

DEPARTMENT	ROOM NUMBER/NAME	PHASE	TYPE MARK	ITEM	MODEL	UNIT COST	COUNT PER ROOM	# OF ROOMS	QUANTITY	EXTENDED COST
AUDITORIUM & BLACKBOX										
AUDITORIUM	ROOM B144A- STAGE		ACC.1	PODIUM AT STAGE		\$ 900	1	1	1	\$ 900
			ACC.2	PODIUM AT STAGE -HEIGHT ADJUSTABLE		\$ 1,800	1	1	1	\$ 1,800
			T.15	RECTANGULAR TABLE -30" X 72" ON CASTER, TWO FLIP TOP, TWO FIXED		\$ 750	4	1	4	\$ 3,000
AUDITORIUM	ROOM B144B- ORCHESTRA			NO FURNITURE		\$ -	0	1	0	\$ -
AUDITORIUM	ROOM B140- COSTUME ROOM		C.21	STUDENT CHAIR ON CASTERS, HEIGHT ADJUSTABLE		\$ 125	1	1	1	\$ 125
			C.25	STUDENT CLASSROOM STOOL, NO BACK		\$ 70	8	1	8	\$ 560
AUDITORIUM	ROOM B138- DRESSING & MAKEUP ROOM		C.21A	STUDENT CHAIR ON SWIVEL BASE, NO CASTERS, HEIGHT ADJUSTABLE		\$ 120	8	1	12	\$ 1,440
AUDITORIUM	ROOM B144J- CONTROL ROOM		C.21B	STUDENT CHAIR ON CASTERS, HEIGHT ADJUSTABLE		\$ 125	4	1	4	\$ 500
			T.15	RECTANGULAR TABLE -30" X 72"		\$ 525	4	1	4	\$ 2,100
				MOBILE CONTROL TABLE (3 PERSONS)		\$ 750	2	1	2	\$ 1,500
AUDITORIUM	ROOM C344A- FOLLOW SPOTLIGHT ROOM		C.25	STUDENT CLASSROOM STOOL, NO BACK		\$ 70	3	1	3	\$ 210
AUDITORIUM	ROOM B244W, B244E- BALCONY BOX EAST, WEST		C.26A	BALCONY BOX EAST, WEST CHAIR		\$ 585	12	1	12	\$ 7,020
AUDITORIUM	ROOM C344B- STORAGE					\$ -	0	1	0	\$ -
AUDITORIUM	ROOM B143- THEATER SHOP		C.25	STUDENT CLASSROOM STOOL, NO BACK		\$ 70	12	1	12	\$ 840
AUDITORIUM	ROOM B142- BLACKBOX		C.37	BLACK BOX CHAIR, ARMLESS, SEAT PAD, PLASTIC BACK		\$ 200	165	1	165	\$ 33,000
AUDITORIUM	ROOM B242B- BLACKBOX CONTROL ROOM		C.21B	STUDENT CHAIR ON CASTERS, DEDICATED TO COMPUTER STATIONS		\$ 125	3	1	3	\$ 375
			T.15	RECTANGULAR TABLE -30" X 72" ON CASTERS		\$ 550	3	1	3	\$ 1,650
AUDITORIUM	ROOM B142A- CHAIR STORAGE		XX	BLACK BOX CHAIR CART		\$ 250	8	1	8	\$ 2,000
SUBTOTAL FOR AUDITORIUM & BLACKBOX										\$ 57,020

			EQ.200	COLLAPSABLE LADDER TALL ENOUGH TO REACH LIGHTING GRID		\$ 869	1	1	1	\$ 869
AUDITORIUM	ROOM B242B- BLACKBOX CONTROL ROOM			THERE IS NO EQUIPMENT SCHEDULED FOR THIS ROOM IN THIS BUDGET		\$ -	0	1	0	\$ -
AUDITORIUM	ROOM B142A- CHAIR STORAGE			THERE IS NO EQUIPMENT SCHEDULED FOR THIS ROOM IN THIS BUDGET		\$ -	0	1	0	\$ -
SUBTOTAL FOR AUDITORIUM & BLACKBOX										\$ 45,478

FURNITURE BUDGET BY DEPARTMENT

DEPARTMENT	ROOM NUMBER/NAME	PHASE	TYPE MARK	ITEM	UNIT COST	COUNT PER ROOM	# OF ROOMS	QUANTITY	EXTENDED COST
DINING & FOOD SERVICE									
DINING & FOOD	ROOMS: C151A, C130A/B151B (CONFIRM PHASE) CAFE COMMONS HS, MS								
		C.30		DINING CHAIR- PLASTIC; STACKING	\$ 125	84	1	84 \$	10,500
		C.30A		DINING COUNTER STOOL- PLASTIC; STACKING	\$ 190	116	1	116 \$	22,040
		C.32		WOOD DINING CHAIR	\$ 155	46	1	46 \$	7,130
		T.22		CAFETERIA DENSE SEATING RECTANGULAR TABLE	\$ 1,400	72	1	72 \$	100,800
		T.23A		DINING TABLE- RECTANGULAR (SEATS 3) -ONE SIDE	\$ 700	19	1	19 \$	13,300
		T23B		DINING TABLE- RECTANGULAR (SEATS 4) -ONE SIDE	\$ 700	4	1	4 \$	2,800
		T23C		DINING TABLE- RECTANGULAR (SEATS 4)	\$ 700	6	1	6 \$	4,200
		T.23D		COUNTER HEIGHT RECTANGULAR TABLE (SEATS 4)	\$ 850	4	1	4 \$	3,400
		T.23E		COUNTER HEIGHT RECTANGULAR TABLE (SEATS 6)	\$ 850	10	1	10 \$	8,500
		T.23F		COUNTER HEIGHT RECTANGULAR TABLE (SEATS 8)	\$ 1,150	1	1	1 \$	1,150
		T.23H		DINING TABLE RECTANGULAR (SEATS 4)	\$ 700	6	1	6 \$	4,200
		T.27		36" D. SQUARE DINING TABLE	\$ 450	29	1	29 \$	13,050
	T.28		36" D ROUND DINING TABLE	\$ 450	12	1	12 \$	5,400	
DINING & FOOD	ROOM: A103 CAFE COMMONS HS STAFF LUNCH ROOM								
		C.30		DINING STACK CHAIR- PLASTIC; STACKING	\$ 125	28	1	28 \$	3,500
		C.35		DOUBLE BOOTH (SEAT 4 EACH)	\$ 2,700	3	1	3 \$	8,100
		T.23B		RECTANGULAR TABLE (SEATS 4)	\$ 700	4	1	4 \$	2,800
	T.23G		RECTANGULAR TABLE (SEATS 6)	\$ 800	4	1	4 \$	3,200	
DINING & FOOD	ROOM: F81C CAFE COMMONS MS STAFF LUNCH ROOM			NO FURNITURE SCHEDULED	\$ -	0	1	0 \$	-
DINING & FOOD	ROOM: B100A CAFE COMMONS HS ENTRY LOUNGE (space opposite of Theatre Entry)								
		C.30A		HS ENTRY WORK CHAIR	\$ 205	16	1	16 \$	3,280
		C.09		OTTOMAN STYLE 1 - Beebop	\$ 750	11	1	11 \$	8,250
		C.13		LOUNGE CHAIR TYPE 2 -JAX	\$ 900	9	1	9 \$	8,100
		T.12		TRAPAZOIDAL SHAPE WORK TABLE	\$ 550	7	1	7 \$	3,850
	T.28		36" D ROUND OCCASIONAL TABLE	\$ 500	4	1	4 \$	2,000	
DINING & FOOD	ROOM: D100B CAFE COMMONS MS ENTRY LOUNGE								
		C.09		OTTOMAN STYLE 1	\$ 300	4	1	4 \$	1,200
		C.28A		MODULAR LOUNGE - SINGLE TYPE	\$ 1,400	3	1	3 \$	4,200
		C.28B		MODULAR LOUNGE - DOUBLE TYPE	\$ 1,600	3	1	3 \$	4,800
	T.07		LAPTOP OR OCCASIONAL TABLE	\$ 350	4	1	4 \$	1,400	
DINING & FOOD	ROOM: C1501 FOOD SERVICE OFFICE CAFE COMMONS								
		C.20		OFFICE TASK CHAIR	\$ 330	1	1	1 \$	330
		C.22A		MEETING/OFFICE GUEST CHAIR	\$ 225	1	1	1 \$	225
		WS.1		L-SHAPED DESK WITH STORAGE	\$ 1,600	1	1	1 \$	1,600
	MB1		48" X 48" PORCELAIN MARKER BOARD	\$ 200	1	1	1 \$	200	
DINING & FOOD	ROOM: C150H FOOD SERVICE DIRECTOR'S OFFICE CAFE COMMONS								
		WS.1		L-SHAPED DESK WITH STORAGE	\$ 1,600	1	1	1 \$	1,600
		C.20		OFFICE TASK CHAIR	\$ 330	1	1	1 \$	330
		C.22A		MEETING/OFFICE GUEST CHAIR	\$ 225	1	1	1 \$	225
		T.06		36"D ROUND MEETING TABLE	\$ 375	1	1	1 \$	375
	MB1		48" X 48" PORCELAIN MARKER BOARD	\$ 200	1	1	1 \$	200	
SUBTOTAL FOR DINING & FOOD SERVICE									\$ 256,235

EQUIPMENT BUDGET BY DEPARTMENT

DEPARTMENT	ROOM NUMBER/NAME	PHASE	TYPE MARK	ITEM	UNIT COST	COUNT PER ROOM	# OF ROOMS	QUANTITY	EXTENDED COST
DINING & FOOD SERVICE									
DINING & FOOD	ROOMS: C151A, C130A/B151B (CONFIRM PHASE) CAFE COMMONS HS, MS				\$ -	0	1	0	\$ -
					\$ -	0	1	0	\$ -
DINING & FOOD	ROOM: A103 CAFE COMMONS HS STAFF LUNCH ROOM				\$ -	0	1	0	\$ -
					\$ -	0	1	0	\$ -
DINING & FOOD	ROOM: F181C CAFE COMMONS MS STAFF LUNCH ROOM				\$ -	0	1	0	\$ -
					\$ -	0	1	0	\$ -
DINING & FOOD	ROOM: B100A CAFE COMMONS HS ENTRY LOUNGE				\$ -	0	1	0	\$ -
					\$ -	0	1	0	\$ -
DINING & FOOD	ROOM: D100B CAFE COMMONS MS ENTRY LOUNGE				\$ -	0	1	0	\$ -
					\$ -	0	1	0	\$ -
DINING & FOOD	ROOM: C150 FOOD PREP - KITCHEN		XX	Hobart Chute	\$767.60	1	1	1	\$ 768
			XX	Hobart Food Cutter	\$9,342.14	1	1	1	\$ 9,342
			XX	Panasonic Microwave Oven	\$1,022.47	1	1	1	\$ 1,022
			XX	Hatco Multi Contact Grill	\$1,293.04	2	1	2	\$ 2,586
			XX	Vollrath Conveyor Toaster	\$1,170.00	2	1	2	\$ 2,340
			XX	Aluminum Mixing Bowl Stand	\$479.92	3	1	3	\$ 1,440
			XX	Vollrath 80 QT Steel Bowl	\$387.81	3	1	3	\$ 1,163
			XX	Hubert Plastic Three-Shelf	\$185.19	3	1	3	\$ 556
DINING & FOOD	ROOM: C1501 FOOD SERVICE OFFICE				\$ -	0	1	0	\$ -
DINING & FOOD	ROOM: C150H FOOD SERVICE DIRECTOR'S OFFICE				\$ -	0	1	0	\$ -
					\$ -	0	1	0	\$ -
DINING & FOOD	ROOM: C150E FOOD SERVICE LOCKER ROOM				\$ -	0	1	0	\$ -
SUBTOTAL FOR DINING & FOOD SERVICE									\$ 19,217

FURNITURE BUDGET BY DEPARTMENT

DEPARTMENT	ROOM NUMBER/NAME	PHASE	TYPE MARK	ITEM	UNIT COST	COUNT PER ROOM	# OF ROOMS	QUANTIT Y	EXTENDED COST
MEDICAL									
HS MEDICAL	ROOM: A101A NURSE'S OFFICE/TRIAGE		C.20	OFFICE TASK CHAIR	\$ 330	1	1	1	\$ 330
			WS10	OFFICE DESK (VERIFY SIZE, CPU HOLDER)	\$ 1,100	1	1	1	\$ 1,100
			C.08	EXAM STOOL	\$ 209	1	1	1	\$ 209
			ST.05	5 DRAWER LATERL FILE CABINET	\$ 775	2	1	2	\$ 1,550
HS MEDICAL	ROOM: A101G NURSE'S OFFICE		C.20	OFFICE TASK CHAIR	\$ 330	1	1	1	\$ 330
			WS10	OFFICE DESK (VERIFY SIZE, CPU HOLDER)	\$ 1,100	1	1	1	\$ 1,100
			C.22A	MEETING/OFFICE GUEST CHAIR, NO ARMS	\$ 225	2	1	2	\$ 450
			ST.05	5 DRAWER LATERL FILE CABINET	\$ 775	2	1	2	\$ 1,550
			T.06A	30" D. ROUND MEETING TABLE	\$ 370	1	1	1	\$ 370
HS MEDICAL	ROOM: A101 NURSE WAITING ROOM		C.38	STUDENT DESK CHAIR	\$ 70	4	1	4	\$ 280
			T.14	RECTANGULAR TABLE -24" X 36" X 36" HIGH	\$ 350	1	1	1	\$ 350
HS MEDICAL	ROOM: A101D, A203, F280, A303, F380 MOTHER'S ROOM		C.01	TEACHER TASK CHAIR	\$ 315	1	5	5	\$ 1,575
			C.12A	LOUNGE CHAIR TYPE FOR MOTHER'S ROOM	\$ 500	1	5	5	\$ 2,500
			T.07	LAPTOP TABLE	\$ 425	1	5	5	\$ 2,125
HS MEDICAL	ROOM: A101B TREATMENT MED AREA		C.08	EXAM STOOL	\$ 209	1	1	1	\$ 209
HS MEDICAL	ROOM: A101C EXAM INTERVIEW		C.38	STUDENT DESK CHAIR	\$ 70	2	1	2	\$ 140
			C.08	EXAM STOOL	\$ 208	1	1	1	\$ 208
			T.06A	30" D. ROUND MEETING TABLE	\$ 350	1	1	1	\$ 350
			EQ	EXAM TABLES (IN EQ BUDGET)	\$ -	1	1	1	\$ -
MS MEDICAL	ROOM: F180G NURSE'S OFFICE		C.20	OFFICE TASK CHAIR	\$ 330	2	1	2	\$ 660
			C.22A	MEETING/OFFICE GUEST CHAIR, NO ARMS	\$ 225	2	1	2	\$ 450
			WS10	OFFICE DESK (VERIFY SIZE, CPU HOLDER) IDEALLY HAVE SIT TO STAND DESKS ; 72" LONG; 2 file cabinets	\$ 1,100	2	1	2	\$ 2,200
			ST.05	5 DRAWER LATERL FILE CABINET	\$ 775	3	1	3	\$ 2,325
			T.06A	30" D. ROUND MEETING TABLE	\$ 370	2	1	2	\$ 740
MS MEDICAL	ROOM: F180 WAITING AREA		C.20	OFFICE TASK CHAIR	\$ 330	1	1	1	\$ 330
			WS.4A	OFFICE DESK (L-SHAPED W/ STORAGE)	\$ 2,100	1	1	1	\$ 2,100
			T.14	RECTANGULAR TABLE -24" X 36" X 36" HIGH	\$ 350	1	1	1	\$ 350
MS MEDICAL	ROOM: F180E TREAT MED AREA		C.02	STUDENT DESK CHAIR	\$ 75	4	1	4	\$ 300
MS MEDICAL	ROOM: F180F TREAT MED AREA		ALL EQUIPMENT						
MS MEDICAL	ROOM: F180C EXAM ROOM		C.08	EXAM STOOL	\$ 209	1	1	1	\$ 209
			EQ	EXAM TABLES (IN EQ BUDGET)	\$ -	1	1	1	\$ -
			C.38	STUDENT DESK CHAIR	\$ 70	2	1	2	\$ 140
MS MEDICAL	ROOM F180D- MOTHER'S ROOM/INTERVIEW		C.38	STUDENT DESK CHAIR	\$ 70	2	1	2	\$ 140
			T.06A	30" D. ROUND MEETING TABLE	\$ 370	1	1	1	\$ 370
			C.01	TEACHER TASK CHAIR	\$ 315	1	1	1	\$ 315
SUBTOTAL FOR MEDICAL									\$ 25,355

FURNITURE BUDGET BY DEPARTMENT

DEPARTMENT	ROOM NUMBER/NAME	PHASE	TYPE MARK	ITEM	UNIT COST	COUNT PER ROOM	# OF ROOMS	QUANTITY	EXTENDED COST
ADMINISTRATION									
HS ADMINISTRATION	ROOMS: A102, A107, A108, A109, A116, A117, A118 TYPICAL ADMIN OFFICE (WS.1) (CONFIRM QUANTITY 7 VS. 8)		C.20	OFFICE TASK CHAIR	\$ 330	1	8	8	2,640
			C.22	MEETING/OFFICE GUEST CHAIR	\$ 240	4	8	32	7,680
			WS.1	L-SHAPED DESK WITH STORAGE	\$ 1,600	1	8	8	12,800
			ST.07	BOOKCASE/FILE COMBO	\$ 950	1	8	8	7,600
			T.06	36"D ROUND MEETING TABLE	\$ 375	1	8	8	3,000
			MB1	48" X 48" PORCELAIN MARKER BOARD	\$ 200	1	8	8	1,600
HS ADMINISTRATION	ROOM: A120 PRINCIPAL'S OFFICE (WS.2)		C.20	OFFICE TASK CHAIR	\$ 330	1	1	1	330
			C.12	SIDE LOUNGE CHAIR	\$ 600	4	1	4	2,400
			WS.2	L-SHAPED DESK WITH STORAGE	\$ 2,000	1	1	1	2,000
			ST.07	BOOKCASE/FILE COMBO	\$ 950	1	1	1	950
			T.06	36"D ROUND MEETING TABLE	\$ 375	1	1	1	375
			MB1	48" X 48" PORCELAIN MARKER BOARD	\$ 200	1	1	1	200
HS ADMINISTRATION	ROOM: A121D PRINCIPAL'S CONFERENCE ROOM (10-PERSON)		C.27	ADMIN CONFERENCE ROOM CHAIR	\$ 315	10	1	10	3,150
			ST.06	CREDENZA AT CONFERENCE ROOM	\$ 1,200	1	1	1	1,200
			T.04	RECTANGULAR CONFERENCE TABLE (SEATS 10) WITH POWER	\$ 4,200	1	1	1	4,200
HS ADMINISTRATION	ROOMS: A105, A106 CONFERENCE ROOMS (8-PERSON)		C.22A	MEETING/OFFICE GUEST CHAIR	\$ 225	8	2	16	3,600
			ST.06A	CREDENZA-SMALL	\$ 900	1	2	2	1,800
			T.03	RECTANGULAR CONFERENCE TABLE (SEATS 8) WITH POWER	\$ 3,700	1	2	2	7,400
HS ADMINISTRATION	ROOM: A104C GUIDANCE WAITING		C.22	MEETING/OFFICE GUEST CHAIR	\$ 240	4	1	4	960
			T.12A	18"H OCCASIONAL TABLE	\$ 450	1	1	1	450
HS ADMINISTRATION	ROOM: A104A GUIDANCE WORK ROOM				\$ -		1		-
					\$ -	2	1	2	-
HS ADMINISTRATION	ROOM: A104 GUIDANCE SECRETARY		C.20	OFFICE TASK CHAIR	\$ 330	1	1	1	330
			WS.4	ADMINISTRATIVE ASSISTANT - L-SHAPED WITH WITH OVERHEAD	\$ 2,500	1	1	1	2,500
HS ADMINISTRATION	ROOM: A121 GENERAL OFFICE WAITING		C.20A	OFFICE TASK STOOL	\$ 370	4	1	4	1,480
			C.12	SIDE LOUNGE CHAIR	\$ 600	4	1	4	2,400
			T.12A	18"H OCCASIONAL TABLE	\$ 450	1	1	1	450
			ST.10	FF PEDESTAL - FIXED	\$ 230	4	1	4	920
HS ADMINISTRATION	ROOM: A104B RECORDS ROOM		ST.05	5 DRAWER LATERAL FILE CABINET (CONFIRM IF FIREPROOF)	\$ 1,050	14	1	14	14,700
HS ADMINISTRATION	ROOM: A121A FIRE CONTROL ROOM		C.22	MEETING/OFFICE GUEST CHAIR	\$ 240	4	1	4	960
			T.06	36"D ROUND MEETING TABLE	\$ 375	1	1	1	375
HS ADMINISTRATION	ROOM: A121B HUDDLE ROOM		C.22	MEETING/OFFICE GUEST CHAIR	\$ 240	4	1	4	960
			T.06	36"D ROUND MEETING TABLE	\$ 375	1	1	1	375
HS/MS ADMINISTRATION	ROOM: A202A, F257, A304A, B332, B420A, B433A, F456A DIRECTORS		C.20	OFFICE TASK CHAIR	\$ 330	1	7	7	2,310
			C.22	MEETING/OFFICE GUEST CHAIR	\$ 240	3	7	21	5,040
			WS.1	L-SHAPED DESK WITH STORAGE	\$ 1,600	1	7	7	11,200
			ST.07	BOOKCASE/FILE COMBO	\$ 950	1	7	7	6,650
			T.06	36"D ROUND MEETING TABLE	\$ 375	1	7	7	2,625
			MB1	48" X 48" PORCELAIN MARKER BOARD	\$ 200	1	7	7	1,400
MS ADMINISTRATION	ROOM: F181A, ROOM F181B MS ADMIN WAITING & PRINCIPAL SECRETARY		C.20	OFFICE TASK CHAIR	\$ 330	2	1	2	660
			C.12	SIDE LOUNGE CHAIR	\$ 600	6	1	6	3,600
			ST.10	FF PEDESTAL - FIXED	\$ 230	2	1	2	460
			T.12	18" SIDE OCCASIONAL TABLE	\$ 450	1	1	1	450
MS ADMINISTRATION	ROOM: F181C STAFF LUNCH/MAIL			NO FURNITURE IN THIS ROOM	\$ -		1		-
MS ADMINISTRATION	ROOM: F181D MS PRINCIPAL'S OFFICE (WS.3)		C.20	OFFICE TASK CHAIR	\$ 330	1	1	1	330
			C.12	SIDE LOUNGE CHAIR	\$ 600	4	1	4	2,400
			WS.3	OFFICE DESK (L-SHAPED W/ STORAGE AND WARDROBE)	\$ 2,000	1	1	1	2,000
				FILE CABINET(PART OF WS.3)	\$ 3,000	3	1	3	9,000
			T.06	36"D ROUND MEETING TABLE	\$ 375	1	1	1	375
MS ADMINISTRATION	ROOM: F181F PRINCIPAL'S CONFERENCE ROOM (8-PERSON)		C.27	ADMIN CONFERENCE ROOM CHAIR	\$ 315	8	1	8	2,520
			ST.06	CREDENZA AT CONFERENCE ROOM	\$ 1,200	1	1	1	1,200
			T.03	RECTANGULAR CONFERENCE TABLE (SEATS 8) WITH POWER	\$ 3,700	1	1	1	3,700
MS ADMINISTRATION	ROOM: F180H RECORDS ROOM		ST.05	5 DRAWER LATERAL FILE CABINET (CONFIRM IF FIREPROOF)	\$ 1,050	6	1	6	6,300
MS ADMINISTRATION	ROOM: F181H CONFERENCE ROOM		C.22A	MEETING/OFFICE GUEST CHAIR, NO ARMS	\$ 225	10	1	10	2,250
			ST.06	CREDENZA AT CONFERENCE ROOM	\$ 1,200	1	1	1	1,200
			T.04	RECTANGULAR CONFERENCE TABLE (SEATS 10) WITH POWER	\$ 4,200	1	1	1	4,200
MS ADMINISTRATION	ROOMS: D289, F281, D389, F376A LEVEL 02 GUIDANCE OFFICES (2) LEVEL 03 GUIDANCE OFFICES (2)		C.20	OFFICE TASK CHAIR	\$ 330	1	4	4	1,320
			C.22A	MEETING/OFFICE GUEST CHAIR, NO ARMS	\$ 225	3	4	12	2,700
			WS.1	L-SHAPED DESK WITH STORAGE	\$ 1,600	1	4	4	6,400
			ST.07	BOOKCASE/FILE COMBO	\$ 950	1	4	4	3,800
			T.06	36"D ROUND MEETING TABLE	\$ 375	1	4	4	1,500
			MB1	48" X 48" PORCELAIN MARKER BOARD	\$ 200	1	4	4	800
MS ADMINISTRATION	ROOM: F376 LEVEL 03 GUIDANCE WAITING AREA		C.22	MEETING/OFFICE GUEST CHAIR	\$ 240	3	1	3	720
			T.12C	20" D. OCCASIONAL TABLE	\$ 500	1	1	1	500

MS ADMINISTRATION	ROOMS: F260A, F360A, B432, B495A								
	LEVEL 02 AP OFFICE (1)								
	LEVEL 03 AP OFFICE (1)								
	LEVEL 04 AP OFFICE (2)								
		C.20	OFFICE TASK CHAIR	\$ 330	1	4	4	\$	1,320
		C.22	MEETING/OFFICE GUEST CHAIR	\$ 240	4	4	16	\$	3,840
		WS.1	L-SHAPED DESK WITH STORAGE	\$ 1,600	1	4	4	\$	6,400
	ST.07	BOOKCASE/FILE COMBO	\$ 950	1	4	4	\$	3,800	
	T.06	36"D ROUND MEETING TABLE	\$ 375	1	4	4	\$	1,500	
	MB1	48" X 48" PORCELAIN MARKER BOARD	\$ 200	1	4	4	\$	800	
MS ADMINISTRATION	ROOMS: F260, F360								
	LEVEL 02 AP SECRETARY (1)								
	LEVEL 03 AP SECRETARY (1)								
	C.20	OFFICE TASK CHAIR	\$ 330	1	2	2	\$	660	
	WS.4	ADMINISTRATIVE ASSISTANT - L-SHAPED WITH WITH OVERHEAD	\$ 2,500	1	2	2	\$	5,000	
HS ADMINISTRATION	ROOM: B130B								
	LEVEL 01 ART DIRECTOR'S OFFICE								
		C.20	OFFICE TASK CHAIR	\$ 330	1	1	1	\$	330
		C.22	MEETING/OFFICE GUEST CHAIR	\$ 240	4	1	4	\$	960
		WS.1	L-SHAPED DESK WITH STORAGE	\$ 1,600	1	1	1	\$	1,600
		ST.07	BOOKCASE/FILE COMBO	\$ 950	1	1	1	\$	950
		T.06	36"D ROUND MEETING TABLE	\$ 375	1	1	1	\$	375
	MB1	48" X 48" PORCELAIN MARKER BOARD	\$ 200	1	1	1	\$	200	
SUBTOTAL FOR ADMINISTRATION								\$	205,130

EQUIPMENT BUDGET BY DEPARTMENT

NOTE: THERE ARE CURRENTLY NO EQUIPMENT REQUESTS FOR THIS DEPARTMENT

DEPARTMENT	ROOM NUMBER/NAME	PHASE	TYPE MARK	ITEM	COUNT		QUANTITY	EXTENDED COST
					UNIT COST	# OF ROOMS		
ADMINISTRATION								
HS ADMINISTRATION	ROOMS: A102, A107, A108, A109, A116, A117, A118 TYPICAL ADMIN OFFICE (WS.1) (CONFERM QUANTITY 8)				\$ -	0	8	0 \$ -
					\$ -	0	8	0 \$ -
HS ADMINISTRATION	ROOM: A120 PRINCIPAL'S OFFICE (WS.2)				\$ -	0	1	0 \$ -
					\$ -	0	1	0 \$ -
HS ADMINISTRATION	ROOM: A121D PRINCIPAL'S CONFERENCE ROOM (10-PERSON)				\$ -	0	1	0 \$ -
					\$ -	0	1	0 \$ -
HS ADMINISTRATION	ROOMS: A105, A106 CONFERENCE ROOMS (8-PERSON)				\$ -	0	2	0 \$ -
					\$ -	0	2	0 \$ -
HS ADMINISTRATION	ROOM: A104C GUIDANCE WAITING				\$ -	0	1	0 \$ -
					\$ -	0	1	0 \$ -
HS ADMINISTRATION	ROOM: A104A GUIDANCE WORK ROOM				\$ -	0	1	0 \$ -
					\$ -	0	1	0 \$ -
HS ADMINISTRATION	ROOM: A104 GUIDANCE SECRETARY				\$ -	0	1	0 \$ -
					\$ -	0	1	0 \$ -
HS ADMINISTRATION	ROOM: A121 GENERAL OFFICE WAITING				\$ -	0	1	0 \$ -
					\$ -	0	1	0 \$ -
HS ADMINISTRATION	ROOM: A104B RECORDS ROOM				\$ -	0	1	0 \$ -
					\$ -	0	1	0 \$ -
HS ADMINISTRATION	ROOM: A121A FIRE CONTROL ROOM				\$ -	0	1	0 \$ -
					\$ -	0	1	0 \$ -
HS ADMINISTRATION	ROOM: A121B HUDDLE ROOM				\$ -	0	1	0 \$ -
					\$ -	0	1	0 \$ -
HS ADMINISTRATION	ROOM: A121C MAIL ROOM				\$ -	0	1	0 \$ -
					\$ -	0	1	0 \$ -
HS/MS ADMINISTRATION	ROOM: A202A, F257, A304A, B332, B420A, B433A, F456A DIRECTORS				\$ -	0	7	0 \$ -
MS ADMINISTRATION	ROOM: F181A MS ADMIN WAITING				\$ -	0	1	0 \$ -
					\$ -	0	1	0 \$ -
MS ADMINISTRATION	ROOM: F181B MS PRINCIPAL SECRETARY				\$ -	0	1	0 \$ -
					\$ -	0	1	0 \$ -
MS ADMINISTRATION	ROOM: F181C STAFF LUNCH/MAIL				\$ -	0	1	0 \$ -
					\$ -	0	1	0 \$ -
MS ADMINISTRATION	ROOM: F181D MS PRINCIPAL'S OFFICE (WS.3)				\$ -	0	1	0 \$ -
					\$ -	0	1	0 \$ -
MS ADMINISTRATION	ROOM: F181E DUPLICT.				\$ -	0	1	0 \$ -
					\$ -	0	1	0 \$ -
MS ADMINISTRATION	ROOM: F181F PRINCIPAL'S CONFERENCE ROOM (8-PERSON)				\$ -	0	1	0 \$ -
					\$ -	0	1	0 \$ -
MS ADMINISTRATION	ROOM: F180H RECORDS ROOM				\$ -	0	1	0 \$ -
					\$ -	0	1	0 \$ -
MS ADMINISTRATION	ROOM: F181H CONFERENCE ROOM				\$ -	0	1	0 \$ -
					\$ -	0	1	0 \$ -
MS ADMINISTRATION	ROOMS: D289, F281, D389, F376A LEVEL 02 GUIDANCE OFFICES (2) LEVEL 03 GUIDANCE OFFICES (2)				\$ -	0	4	0 \$ -
					\$ -	0	4	0 \$ -
MS ADMINISTRATION	ROOM: F376 LEVEL 03 GUIDANCE WAITING AREA				\$ -	0	1	0 \$ -
					\$ -	0	1	0 \$ -

\$ - 0 1 0 \$ -

MS ADMINISTRATION	ROOMS: F260A, F360A, B432, B495A LEVEL 02 AP OFFICE (1) LEVEL 03 AP OFFICE (1) LEVEL 04 AP OFFICE (1)	\$ -	0	4	0 \$	-
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MS ADMINISTRATION	ROOMS: F260, F360 LEVEL 02 AP SECRETARY (1) LEVEL 03 AP SECRETARY (1)	\$ -	0	2	0 \$	-
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HS ADMINISTRATION	ROOM: B130B LEVEL 01 ART DIRECTOR'S OFFICE	\$ -	0	1	0 \$	-
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SUBTOTAL FOR ADMINISTRATION \$ -

FURNITURE BUDGET BY DEPARTMENT

DEPARTMENT	ROOM NUMBER/NAME	PHASE	TYPE MARK	ITEM	UNIT COST	COUNT PER # OF		QUANTITY	EXTENDED COST
						ROOM	ROOMS		
CUSTODIAL & MAINTENANCE									
CUSTODIAL & MAINTENANCE	ROOM: C149 CUSTODIAL OFFICE								
		C.20		OFFICE TASK CHAIR	\$ 330	1	1	1 \$	330
		C.22A		MEETING/OFFICE GUEST CHAIR, NO ARMS	\$ 225	2	1	2 \$	450
		WS1		OFFICE DESK (L-SHAPED W/ STORAGE)	\$ 1,600	1	1	1 \$	1,600
CUSTODIAL & MAINTENANCE	ROOM: C148 CUSTODIAL WORKSHOP								
	ROOM: C147B RECEIVING/SUPPLY/RECYCLE/TRASH	C.01A		TEACHER TASK STOOL	\$ 360	1	1	1 \$	360
	EXT STORAGE ROOM IN FH								
SUBTOTAL FOR CUSTODIAL & MAINTENANCE									\$ 2,740

FURNITURE BUDGET BY DEPARTMENT

DEPARTMENT	ROOM NUMBER/NAME	PHASE	TYPE MARK	ITEM	UNIT COST	COUNT PER ROOM	# OF ROOMS	QUANTITY	EXTENDED COST
IT SUITE and DISTRICT OFFICES									
IT SUITE	ROOM F179 - TECHNOLOGY RECEPTION		C.20	OFFICE TASK CHAIR	\$ 330	1	1	1	\$ 330
			WS.4	ADMINISTRATIVE ASSISTANT - L-SHAPED WITH WITH OVERHEAD	\$ 2,100	1	1	1	\$ 2,100
			T.12A	18" OCCASIONAL TABLE	\$ 450	1	1	1	\$ 450
			C.22	MEETING/OFFICE GUEST CHAIR	\$ 240	1	1	1	\$ 240
IT SUITE	ROOM F179A- TECHNOLOGY WORK ROOM		C.20	OFFICE TASK CHAIR	\$ 330	3	1	3	\$ 990
			WS.10	DESK WITH PEDESTAL	\$ 1,100	3	1	3	\$ 3,300
					\$ -	0	1	0	\$ -
IT SUITE	ROOM F179C- TECHNOLOGY STORAGE			\$ -	0	1	0	\$ -	
IT SUITE	ROOM F179D-IT WORKROOM		C.20	OFFICE TASK CHAIR	\$ 330	6	1	6	\$ 1,980
			WS.4	ADMINISTRATIVE ASSISTANT - L-SHAPED, NO OVERHEAD STR	\$ 2,100	1	1	1	\$ 2,100
			ST.13	MOBILE STORAGE CABINET - DRAWER AND STORAGE	\$ 400	1	1	1	\$ 400
			WS.10	DESK WITH PEDESTAL	\$ 1,100	5	1	5	\$ 5,500
IT SUITE	ROOM F179E- TECHNOLOGY NETWORK OFFICE		C.20	OFFICE TASK CHAIR	\$ 330	1	1	1	\$ 330
			C.22	MEETING/OFFICE GUEST CHAIR	\$ 240	2	1	2	\$ 480
			WS.1	L-SHAPED DESK WITH STORAGE	\$ 1,600	1	1	1	\$ 1,600
			ST.07	BOOKCASE/FILE COMBO	\$ 950	1	1	1	\$ 950
			MB1	48" X 48" PORCELAIN MARKER BOARD	\$ 200	1	1	1	\$ 200
IT SUITE	ROOM F179F- TECHNOLOGY DIRECTOR OFFICE		C.20	OFFICE TASK CHAIR	\$ 330	1	1	1	\$ 330
			C.22	MEETING/OFFICE GUEST CHAIR	\$ 240	3	1	3	\$ 720
			WS.1	L-SHAPED DESK WITH STORAGE	\$ 1,600	1	1	1	\$ 1,600
			ST.07	BOOKCASE/FILE COMBO	\$ 950	2	1	2	\$ 1,900
			T.06	36"D ROUND MEETING TABLE	\$ 375	1	1	1	\$ 375
			MB1	48" X 48" PORCELAIN MARKER BOARD	\$ 200	1	1	1	\$ 200
DISTRICT OFFICES:	ROOM F165- DISTRICT NURSE ROOM F165- RESOURCE OFFICER ROOM F166- BEA OFFICE ROOM A119- HS RESOURCE OFFICER ROOM B228- METCO		C.20	OFFICE TASK CHAIR	\$ 330	1	5	5	\$ 1,650
			C.22	MEETING/OFFICE GUEST CHAIR	\$ 240	3	5	15	\$ 3,600
			WS.1	L-SHAPED DESK WITH STORAGE	\$ 1,600	1	5	5	\$ 8,000
			ST.07	BOOKCASE/FILE COMBO	\$ 950	1	5	5	\$ 4,750
			T.06	36" D. ROUND MEETING TABLE	\$ 375	1	5	5	\$ 1,875
			MB1	48" X 48" PORCELAIN MARKER BOARD	\$ 200	1	5	5	\$ 1,000
DISTRICT OFFICES:	ROOM B227- EQUITY ACADEMIC CENTER CLASSROOM		C.01	TEACHER TASK CHAIR	\$ 315	1	1	1	\$ 315
			C.02	STUDENT DESK CHAIR	\$ 70	28	1	28	\$ 1,960
			D.01	TEACHER DESK	\$ 875	1	1	1	\$ 875
			D.02	STUDENT DESK	\$ 155	26	1	26	\$ 4,030
			D.03	STUDENT DESK ADA	\$ 170	1	1	1	\$ 170
			ST.08	TEACHER PODIUM W/O STORAGE HEIGHT ADJUSTABLE	\$ 275	1	1	1	\$ 275
SCHOOL STORE	ROOM F162F - SCHOOL STORE		C.21B	STUDENT CHAIR ON CASTERS	\$ 125	1	1	1	\$ 125
SUBTOTAL FOR IT SUITE/DISTRICT OFFICES									\$54,700

EQUIPMENT BUDGET BY DEPARTMENT

DEPARTMENT	ROOM NUMBER/NAME	PHASE	TYPE MARK	ITEM	UNIT COST	COUNT PER ROOM	# OF ROOMS	QUANTITY	EXTENDED COST
IT SUITE and DISTRICT OFFICES									
IT SUITE	ROOM F179 - TECHNOLOGY RECEPTION				\$ -	0	1	0	\$ -
IT SUITE	ROOM F179A- TECHNOLOGY WORK ROOM		EQ.212	STAGING BENCH WITH POWER (ESTIMATE CONFIRM TYPE, SIZE, HEIGHT AND ARE STOOLS NEEDED)	\$ 4,000	1	1	1	\$ 4,000
					\$ -	0	1	0	\$ -
					\$ -	0	1	0	\$ -
IT SUITE	ROOM F179C- TECHNOLOGY STORAGE		EQ.170 SERIES	METAL SHELVING (ESTIMATE CONFIRM TYPE, AND SIZE)	\$ 400	6	1	6	\$ 2,400
IT SUITE	ROOM F179D-IT WORKROOM				\$ -	0	1	0	\$ -
					\$ -	0	1	0	\$ -
					\$ -	0	1	0	\$ -
IT SUITE	ROOM F179E- TECHNOLOGY NETWORK OFFICE				\$ -	0	1	0	\$ -
IT SUITE	ROOM F179F- TECHNOLOGY DIRECTOR OFFICE				\$ -	0	1	0	\$ -
	ROOM F168- DISTRICT NURSE								
	ROOM F166- RESOURCE OFFICER								
	ROOM F166- BEA OFFICE								
DISTRICT OFFICES:	ROOM A119- HS RESOURCE OFFICER				\$ -	0	5	0	\$ -
	ROOM B228- METCO				\$ -	0	5	0	\$ -
SCHOOL STORE	ROOM F162F - SCHOOL STORE		EQ.170 SERIES	METAL SHELVING (ESTIMATE CONFIRM TYPE, AND SIZE)	\$ 2,000	1	1	1	\$ 2,000
			EQ.107	LOCKING SAFE -UNDERCOUNTER (confirm user request)	\$ 800	1	1	1	\$ 800
DISTRICT OFFICES:	ROOM: F255, F255A EMERGENCY/EMERGENCY STORAGE				\$ -	1	1	1	\$ -
SUBTOTAL FOR IT SUITE/DISTRICT OFFICES									\$9,200

THEATRICAL LIGHTING EQUIPMENT

LIGHT FIXTURES

Item	Manufacturer	Model	Description	Unit	Qty	Extended	Fixture Subtotal
AUDITORIUM							
FIXTURE 1							
4-Color LED Profile Spot with S	ETC	CSSPOTS	ColorSource Spot with shutter barrel, black, with Edison connector, C-clamp, so				
14 degree lens tube	ETC	414LT	14 degree lens tube	\$1,179	50	\$58,941	
19 degree lens tube	ETC	419EDLT	19 degree enhanced definition lens tube (EDLT)	\$248	20	\$4,956	
26 degree lens tube	ETC	426EDLT	26 degree enhanced definition lens tube (EDLT)	\$219	25	\$5,487	
36 degree lens tube	ETC	436EDLT	36 degree enhanced definition lens tube (EDLT)	\$219	15	\$3,292	
50 degree lens tube	ETC	LED50LT	LED-specific 50 degree enhanced definition lens tube	\$248	5	\$1,239	
Color frame 8.25 inch	ETC	400CF	Color frame for 19 to 50 degree lens tube	\$5	55	\$273	
Color frame 7.5 inch	ETC	407CF	Color frame for 14 degree lens tube	\$8	20	\$120	
Safety cable for LED profile spot	BMI Supply	27-90BLKSC	Safety cable, black	\$8	55	\$428	
FIXTURE 1 TOTAL							\$76,931
FIXTURE 2							
4-Color LED Wash Fixture	ETC	SEL22L	D22 Lustr+ wash fixture, black, with Edison connector	\$712	36	\$25,615	
Medium lens (round field)	ETC	SELRM-D22	Secondary lens for wash fixture	\$25	36	\$892	
Wide lens (round field)	ETC	SELRW-D22	Secondary lens for wash fixture	\$25	36	\$892	
Safety cable for LED wash fixture	BMI Supply	27-90BLKSC	Safety cable, black	\$8	40	\$312	
C-clamp for LED wash fixture	The Light Source	MAB	Aluminum theatrical lighting clamp, black	\$9	40	\$367	
FIXTURE 2 TOTAL							\$28,078
FIXTURE 3							
LED Cyc Fixtures	Chroma-Q	CHCF272RGBA	Color Force II 72	\$4,002	7	\$28,014	
Cyc lens	Chroma-Q	CHCFBL72	Chroma-Q Border lens for Color Force 72	\$165	7	\$1,156	
Border lens	Chroma-Q	CHCFCL72	Chroma-Q Cyc lens for Color Force 72	\$165	7	\$1,156	
Safety cable for LED cyc fixture	BMI Supply	27-90BLKSC	Safety cable, black	\$8	15	\$117	
C-clamp for LED cyc fixtures	The Light Source	MAB	Aluminum theatrical lighting clamp, black	\$9	15	\$138	
FIXTURE 3 TOTAL							\$30,581
FIXTURE 4							
2-port portable DMX gateway	ETC	RSN-DMX2-O-P-4	Portable 2-port Gateway - 2 DMX output	\$754	12	\$9,048	
C-clamp for gateway	The Light Source	MAB	Aluminum theatrical lighting clamp, black	\$9	12	\$110	
Safety cable for gateway	BMI Supply	27-90BLKSC	Safety cable, black	\$8	12	\$93	
FIXTURE 4 TOTAL							\$9,251
FIXTURE 5							
6 foot EtherCON cable	BMI Supply	37-800006	Heavy-duty CAT5E Ethernet cable with Neutrik Ethercon connectors	\$17	10	\$171	
10 foot EtherCON cable	BMI Supply	37-800010	Heavy-duty CAT5E Ethernet cable with Neutrik Ethercon connectors	\$20	10	\$199	
25 foot EtherCON cable	BMI Supply	37-800025	Heavy-duty CAT5E Ethernet cable with Neutrik Ethercon connectors	\$30	5	\$152	
10 foot DMX control cable	BMI Supply	37-200010	Rugged DMX cable; 5-pin Neutrik XLR connectors; black	\$26	80	\$2,048	
25 foot DMX control cable	BMI Supply	37-200025	Rugged DMX cable; 5-pin Neutrik XLR connectors; black	\$34	25	\$848	
DMX terminator	BMI Supply	36-950005	DMX Terminator 5-Pin	\$11	12	\$127	
10 foot Edison extension cable	BMI Supply	31-103010	#12/3 Type SOOW cable with Leviton Edison connectors; black	\$27	30	\$814	
25 foot Edison extension cable	BMI Supply	31-103025	#12/3 Type SOOW cable with Leviton Edison connectors; black	\$43	10	\$431	
10 foot Powercon jumper cable	BMI Supply	31-509010	#12/3 Type SJ cable with Neutrik PowerCON connectors	\$26	80	\$2,048	
25 foot Powercon jumper cable	BMI Supply	31-509025	#12/3 Type SJ cable with Neutrik PowerCON connectors	\$37	25	\$937	
50lb Boom Base	Altman	B-50	50 Lb Cast Iron Base 22-3/8" Dia.	\$179	6	\$1,076	
Boom tie off	City Theatrical	1310	Safety tie off	\$25	6	\$153	
Boom pipe			Nominal 1 1/2-inch schedule 40 steel pipe, 12 feet long, threaded both ends	\$94	6	\$566	
Side Arms	BMI Supply	27-1000202	18" Safe Side Arm with Single Tee	\$45	12	\$535	
Tipline	BMI Supply	17-13M04	Tipline #4 1/8"x3000" Black Coated, Premium	\$108	1	\$108	
FIXTURE 5 TOTAL							\$10,213
FIXTURE 6							
Follow Spot	Altman	AFS700	780-watt LED followspot with Edison power connector	\$3,565	\$2	\$7,130	
FIXTURE 6 TOTAL							\$7,130
AUDITORIUM FIXTURE SUBTOTAL							\$162,184
BLACK BOX							
FIXTURE 7							
4-Color LED Profile Spot with S	ETC	CSSPOTS	ColorSource Spot with shutter barrel, black, with Edison connector, C-clamp, so				
19 degree lens tube	ETC	419EDLT	19 degree enhanced definition lens tube (EDLT)	\$1,168	40	\$46,728	
26 degree lens tube	ETC	426EDLT	26 degree enhanced definition lens tube (EDLT)	\$219	10	\$2,195	
36 degree lens tube	ETC	436EDLT	36 degree enhanced definition lens tube (EDLT)	\$219	30	\$6,584	
50 degree lens tube	ETC	LED50LT	LED-specific 50 degree enhanced definition lens tube	\$248	10	\$2,478	
Color frame 8.25 inch	ETC	400CF	Color frame for 19 to 50 degree lens tube	\$5	44	\$218	
Safety cable for Source Four L	BMI Supply	27-90BLKSC	Safety cable, black	\$8	44	\$343	
FIXTURE 7 TOTAL							\$65,130
FIXTURE 8							
4-Color LED Wash Fixture	ETC	SEL22L	D22 Lustr+ wash fixture, black, with Edison connector	\$712	20	\$14,231	
Medium lens (round field)	ETC	SELRM-D22	Secondary lens for wash fixture	\$25	20	\$496	
Wide lens (round field)	ETC	SELRW-D22	Secondary lens for wash fixture	\$25	20	\$496	
Extra Wide lens (round field)	ETC	SELRWX-D22	Secondary lens for wash fixture	\$32	20	\$637	
Safety cable for LED wash fixture	BMI Supply	27-90BLKSC	Safety cable, black	\$8	22	\$171	
C-clamp for LED wash fixture	The Light Source	MAB	Aluminum theatrical lighting clamp, black	\$9	22	\$202	
FIXTURE 8 TOTAL							\$16,233
FIXTURE 9							
2-port portable DMX gateway	ETC	RSN-DMX2-O-P-4	Portable 2-port Gateway - 2 DMX output	\$754	6	\$4,524	
C-clamp for gateway	The Light Source	MAB	Aluminum theatrical lighting clamp, black	\$9	6	\$55	
Safety cable for gateway	BMI Supply	27-90BLKSC	Safety cable, black	\$8	6	\$47	
FIXTURE 9 TOTAL							\$4,626
FIXTURE 10							
6 foot EtherCON cable	BMI Supply	37-800006	Heavy-duty CAT5E Ethernet cable with Neutrik Ethercon connectors	\$17	5	\$86	
10 foot EtherCON cable	BMI Supply	37-800010	Heavy-duty CAT5E Ethernet cable with Neutrik Ethercon connectors	\$20	5	\$100	
25 foot EtherCON cable	BMI Supply	37-800025	Heavy-duty CAT5E Ethernet cable with Neutrik Ethercon connectors	\$30	5	\$152	
10 foot DMX control cable	BMI Supply	37-200010	Rugged DMX cable; 5-pin Neutrik XLR connectors; black	\$26	45	\$1,152	
25 foot DMX control cable	BMI Supply	37-200025	Rugged DMX cable; 5-pin Neutrik XLR connectors; black	\$34	20	\$679	
DMX terminator	BMI Supply	36-950005	DMX Terminator 5-Pin	\$11	8	\$84	
10 foot Edison extension cable	BMI Supply	31-103010	#12/3 Type SOOW cable with Leviton Edison connectors; black	\$27	10	\$271	
25 foot Edison extension cable	BMI Supply	31-103025	#12/3 Type SOOW cable with Leviton Edison connectors; black	\$42	5	\$212	
10 foot Powercon jumper cable	BMI Supply	31-509010	#12/3 Type SJ cable with Neutrik PowerCON connectors	\$26	40	\$1,024	
25 foot Powercon jumper cable	BMI Supply	31-509025	#12/3 Type SJ cable with Neutrik PowerCON connectors	\$37	10	\$375	
Tipline	BMI Supply	17-13M04	Tipline #4 1/8"x3000" Black Coated, Premium	\$130	1	\$130	
FIXTURE 10 TOTAL							\$4,265
BLACK BOX SUBTOTAL							\$90,254

CONTROLS

AUDITORIUM							
Portable control console	ETC	Ion Xe 20 - 2K	Ion Xe console with built-in 20 fader section; 2,048 outputs; dust cover, on Little, mouse and mousepad, external alphanumeric keyboard, two active display-ports to DVI adapters, one locking IEC power cord	\$8,397	1	\$8,397	
23-inch touch screen video monitor	HP	E230t 23-inch	23-inch touch monitor with stand; power cord; HDMI cable; USB cable; VG; cable	\$384	2	\$767	
iPad remote focus device	Apple	iPad	7th generation, 10.2" display, 32 GB, WiFi only	\$378	1	\$378	
iRFR remote focus app	ETC	iRFR	Controls Ion console from iPad	\$58	1	\$58	
Rugged iPad case	Mobile Demand	xCase 10.2-inch	Rugged xCase for iPad 10.2-inch	\$83	1	\$83	
AUDITORIUM SUBTOTAL							\$9,683
BLACK BOX							
Portable control console	ETC	Element 2 - 1K	Element 2 console with 1,024 outputs; dust cover, one Little, mouse and mousepad, external alphanumeric keyboard, two active display-ports to DVI adapters, one locking IEC power cord	\$5,098	1	\$5,098	
23-inch touch screen video monitor	HP	E230t 23-inch	23-inch touch monitor with stand; power cord; HDMI cable; USB cable; VG; cable	\$384	2	\$767	

changed to 24" 8th generation now

changed to 24"

iPad remote focus device	Apple	iPad	7th generation, 10.2" display, 32 GB, WiFi only	\$378	1	\$378	8th generation now	
IRFR remote focus app	ETC	IRFR	Controls Ion console from iPad	\$58	1	\$58		
Rugged iPad case	Mobile Demand	xCase 10.2-inch	Rugged xCase for iPad 10.2-inch	\$83	1	\$83		
BLACK BOX SUBTOTAL							\$6,384	

SUBTOTAL FOR THEATRICAL EQUIPMENT \$268,505

Additional 3% off if order over \$5000 (\$8,055.10)

FREIGHT T.B.D.

FREIGHT \$260,450

NOTES: (we are willing to help finalize product selection if needed)

- 1-ETC Lens tubes are supplied with color frames count seems excessive
- 2-ETC Profile spot fixtures supplied with safety chains count seems excessive
- 3- consider alternate for Altman B50 cost more but better function
<https://entertainment-fabrication.myshopify.com/products/ultimate-theater-base-plate>
- 4-All cable counts seem high for application
- 5 ETC D22 is unusual fixture for this application
- 6-BMI Supply is not an origion: Please advise shipping destination (cable and safety chains and misc hardware)
- note there are "import" cable options for some assemblies that save 40-50%

Belmont Middle and High School FF&E

FURNITURE SELECTIONS BY DEPARTMENT

NOVEMBER 24, 2020

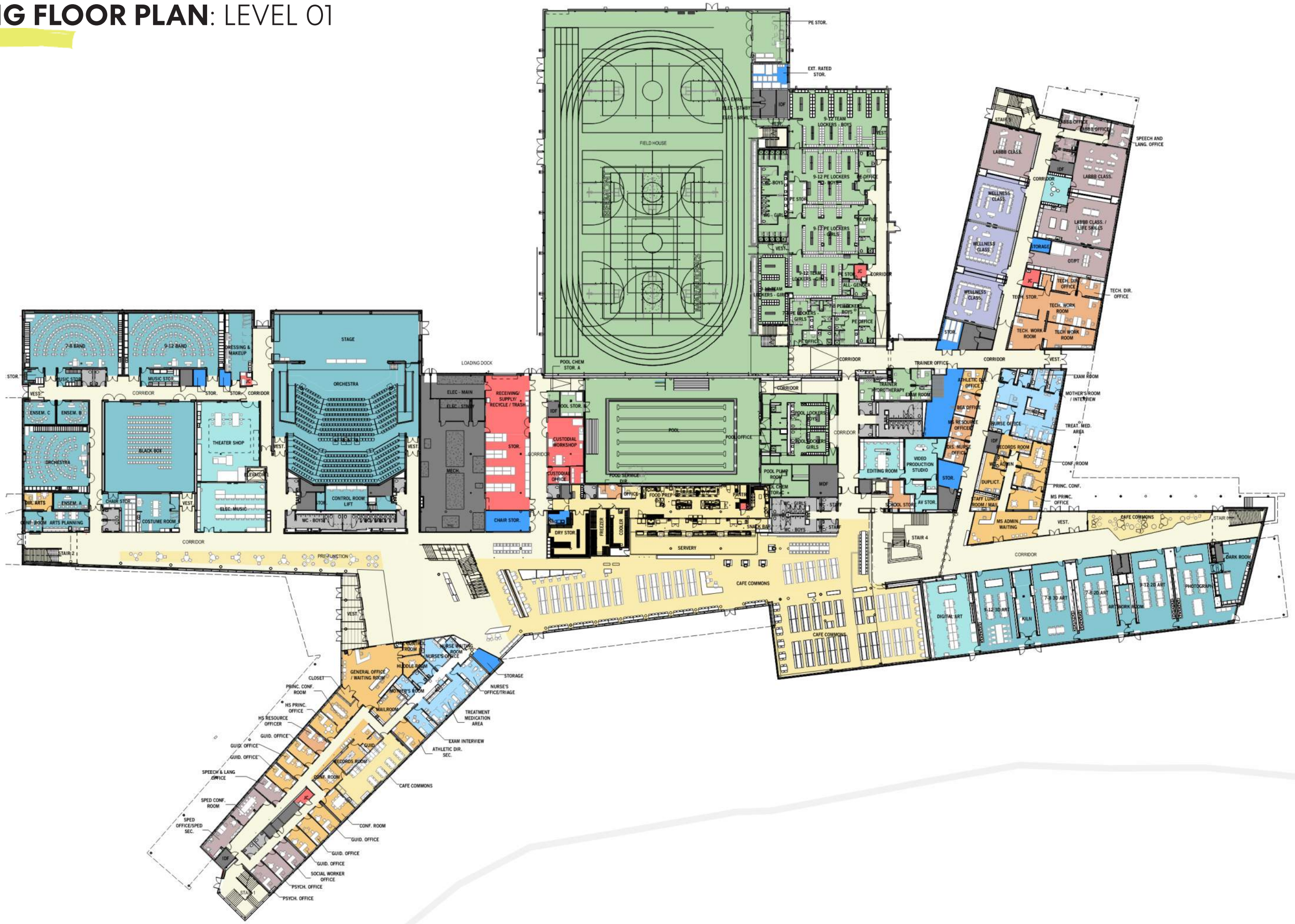
NOTE

- All furniture images shown are supplemental references to the most recent FF&E budget.
- All furniture options are in the process of final selections pending ongoing coordination of feedback and final decision making from the Belmont Furniture Fair.
- All furniture finishes (colors, materials, etc.) as shown are for representational purposes only. Final finishes selection pending future dates.

BUILDING FLOOR PLAN: LEVEL 01

BELMONT SCHOOL LEGEND

- ADMINISTRATION & GUIDANCE
- ART & MUSIC
- AUDITORIUM & DRAMA
- CIRCULATION
- CLOSETS
- CORE ACADEMIC
- CUSTODIAL & MAINTENANCE
- DINING & FOOD SERVICE
- DISTRICT OFFICES
- EXIST. CIRCULATION
- HEALTH & PHYSICAL EDUCATION
- LEARNING AMMENITY
- MEDIA CENTER
- MEDICAL
- MEPPF
- OPEN MEDIA
- OTHER
- OTHER - DISTRICT OFFICES
- PRE-K
- SERVICE
- SPECIAL EDUCATION
- TOILET ROOMS
- VOCATIONS & TECHNOLOGY



BUILDING FLOOR PLAN: LEVEL 02

BELMONT SCHOOL LEGEND

- ADMINISTRATION & GUIDANCE
- ART & MUSIC
- AUDITORIUM & DRAMA
- CIRCULATION
- CLOSETS
- CORE ACADEMIC
- CUSTODIAL & MAINTENANCE
- DINING & FOOD SERVICE
- DISTRICT OFFICES
- EXIST. CIRCULATION
- HEALTH & PHYSICAL EDUCATION
- LEARNING AMMENITY
- MEDIA CENTER
- MEDICAL
- MEPPF
- OPEN MEDIA
- OTHER
- OTHER - DISTRICT OFFICES
- PRE-K
- SERVICE
- SPECIAL EDUCATION
- TOILET ROOMS
- VOCATIONS & TECHNOLOGY



BUILDING FLOOR PLAN: LEVEL 03

BELMONT SCHOOL LEGEND

- ADMINISTRATION & GUIDANCE
- ART & MUSIC
- AUDITORIUM & DRAMA
- CIRCULATION
- CLOSETS
- CORE ACADEMIC
- CUSTODIAL & MAINTENANCE
- DINING & FOOD SERVICE
- DISTRICT OFFICES
- EXIST. CIRCULATION
- HEALTH & PHYSICAL EDUCATION
- LEARNING AMMENITY
- MEDIA CENTER
- MEDICAL
- MEPPF
- OPEN MEDIA
- OTHER
- OTHER - DISTRICT OFFICES
- PRE-K
- SERVICE
- SPECIAL EDUCATION
- TOILET ROOMS
- VOCATIONS & TECHNOLOGY



BUILDING FLOOR PLAN: LEVEL 04

BELMONT SCHOOL LEGEND

- ADMINISTRATION & GUIDANCE
- ART & MUSIC
- AUDITORIUM & DRAMA
- CIRCULATION
- CLOSETS
- CORE ACADEMIC
- CUSTODIAL & MAINTENANCE
- DINING & FOOD SERVICE
- DISTRICT OFFICES
- EXIST. CIRCULATION
- HEALTH & PHYSICAL EDUCATION
- LEARNING AMMENITY
- MEDIA CENTER
- MEDICAL
- MEPPF
- OPEN MEDIA
- OTHER
- OTHER - DISTRICT OFFICES
- PRE-K
- SERVICE
- SPECIAL EDUCATION
- TOILET ROOMS
- VOCATIONS & TECHNOLOGY



CORE ACADEMIC: MIDDLE SCHOOL TEACHER FURNITURE

D.01



teacher desk
30"x60"
note: to contain one storage ped

ST.08



teacher podium
adjustable height
28"-42" tall
22"x26" surface

C.01



teacher chair

CORE ACADEMIC: MS STUDENT DESK & CHAIR

D.02



student desk
fixed height
hard plastic top
(4) intended per each classroom

D.02A



student desk
adjustable height
hard plastic top

D.03



ADA student desk
20"x60"
hard plastic top
*note: image shown is representational of design
aesthetic only, where actual ADA desk size is 20"x60"*

C.02



student chair
*note: final option pending feedback coordination and
final decision from furniture fair*
note: MS to confirm seat height at mini furniture fair

C.02



student chair
*note: final option pending feedback coordination and
final decision from furniture fair*
note: MS to confirm seat height at mini furniture fair

CORE ACADEMIC: HIGH SCHOOL TEACHER FURNITURE

D.01



teacher desk
30"x60"
note: to contain two storage peds

ST.08



teacher podium
adjustable height
28"-42" tall
22"x26" surface

C.01



teacher chair

CORE ACADEMIC: HS STUDENT DESK & CHAIR

D.02



student desk
fixed height
hard plastic top

D.02A



student desk
adjustable height
hard plastic top

D.03



ADA student desk
20"x60"
hard plastic top
*note: image shown is representational of design
aesthetic only, where actual ADA desk size is 20"x60"*

C.02



student chair
*note: final option pending feedback coordination and
final decision from furniture fair*
note: MS to confirm seat height at mini furniture fair

C.02



student chair
*note: final option pending feedback coordination and
final decision from furniture fair*
note: MS to confirm seat height at mini furniture fair

CORE ACADEMIC: HIGH SCHOOL TEACHER PLANNING

T.31/T.31A



teacher planning table
note: sizes vary depending on room

ST.09

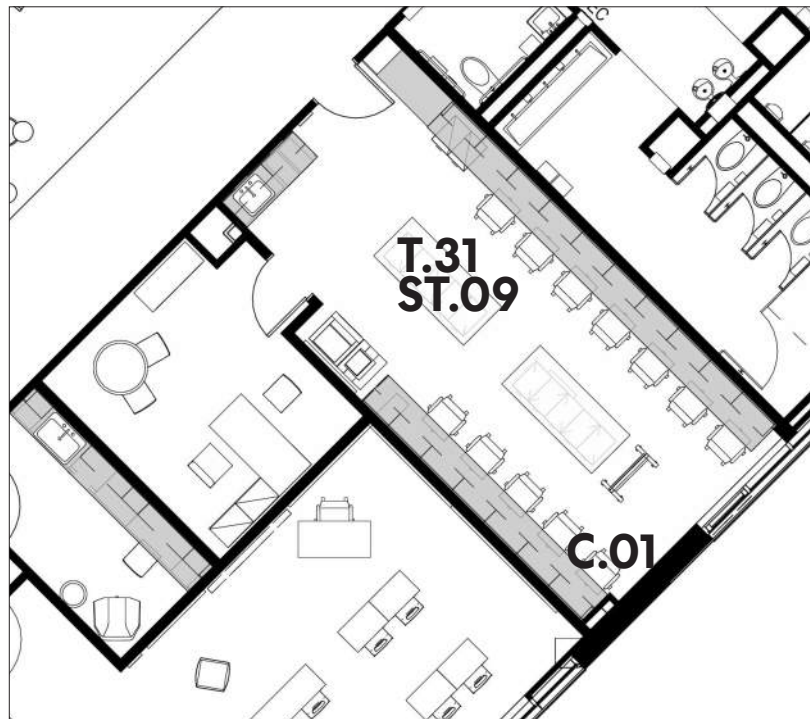


box-box-file storage on casters

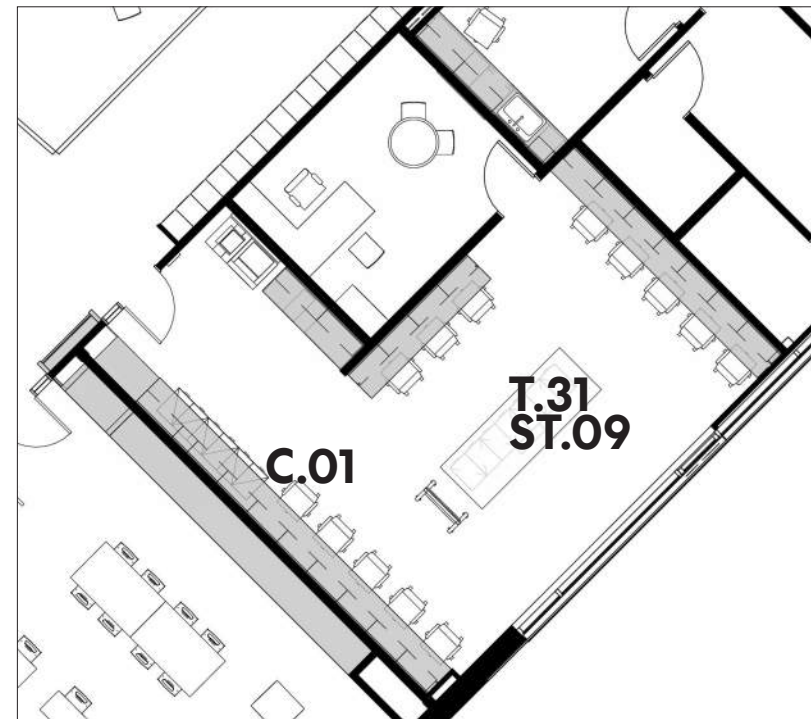
C.01



teacher planning chair
note: final option pending feedback coordination and final decision from furniture fair



A202 furniture plan for reference only



A304 furniture plan for reference only

CORE ACADEMIC: SPECIAL EDUCATION TEACHER FURNITURE

D.01



teacher desk
30"x60"
note: to contain one storage ped below

ST.08



teacher podium
adjustable height
28"-42" tall
22"x26" surface

C.01



teacher chair

CORE ACADEMIC: SPECIAL EDUCATION STUDENT FURNITURE

D.02



student desk
hard plastic top

T.17



sit-to-stand pneumatic desk
(1) per classroom

T.08, T.08A



square and rectangular group work tables

C.02



student chair
*note: final option pending
feedback coordination and final
decision from furniture fair*

C.02



student chair
*note: final option pending
feedback coordination and final
decision from furniture fair*

C.05



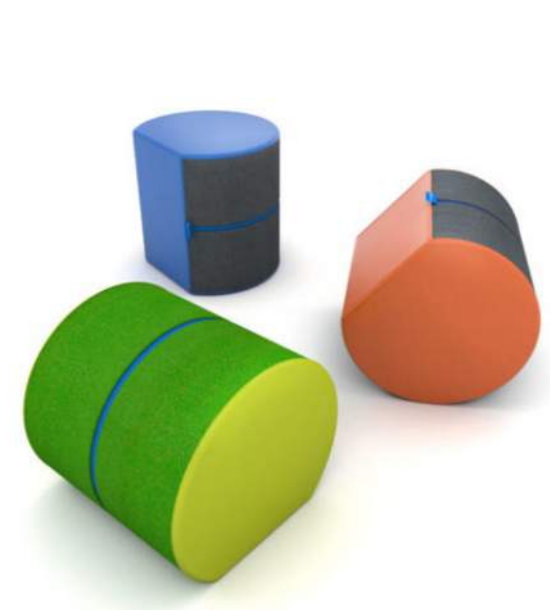
student rocking chair
*note: final option pending
feedback coordination and final
decision from furniture fair*

C.34



lounge chair

C.09



ottoman

CORE ACADEMIC: HS SCIENCE TEACHER DEMO OPTIONS

HIGH SCHOOL SCIENCE - Demonstration Table Options

Option 1



(1) 48" LONG DEMO TABLE WITH ATTACHED LOWER SIDE TABLE (DESK HEIGHT) THAT TEACHER CAN USE FOR A DESK. 7-8 FOOT LONG FITS IN THE ROOM. NO CASTERS. CAN HAVE OPEN STORAGE.

Option 2



(1) STOOL HEIGHT DEMO TABLE 7-8 FOOT LONG MAX FITS IN THE ROOM. MAY BE ABLE TO INCLUDE CASTERS.

Option 3



48" LONG METAL DESK WITH FILE, ON CASTERS, AT TYPICAL DESK HEIGHT

48" LONG DEMO TABLE WITH OPEN STORAGE

(1) PODIUM

Option 4



42" LONG SIT-TO-STAND DESK

48" LONG DEMO TABLE WITH OPEN STORAGE

CORE ACADEMIC: HS SCIENCE FURNITURE

C.01A



teacher task stool

C.03



student stool with swivel seat

MIDDLE SCHOOL SCIENCE - Demonstration Table Options



(1) 4'-6" STOOL HEIGHT DEMO TABLE
MAY BE ABLE TO INCLUDE CASTERS.

(1) WHITEBOARD

C.01A



teacher task stool

C.03



student stool with swivel seat

CORE ACADEMIC: COMPUTER SPACES

D.06



computer desk

C.21B

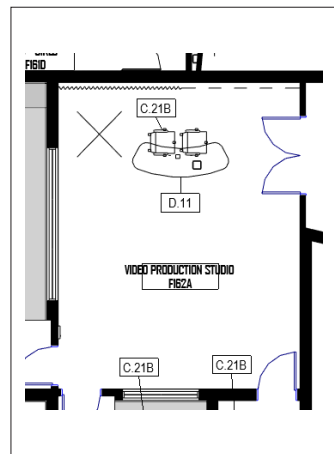


computer chair

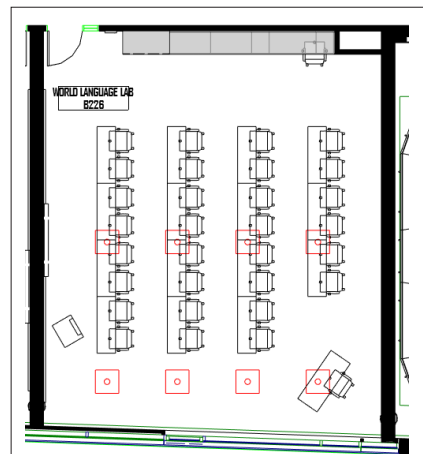
D.12



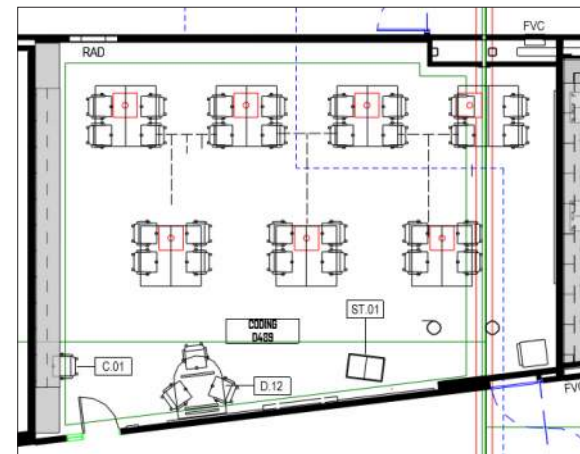
D-shaped monitor table



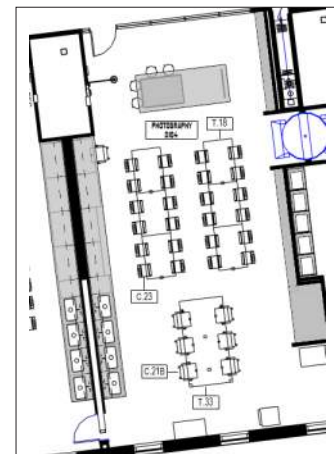
plan: photography



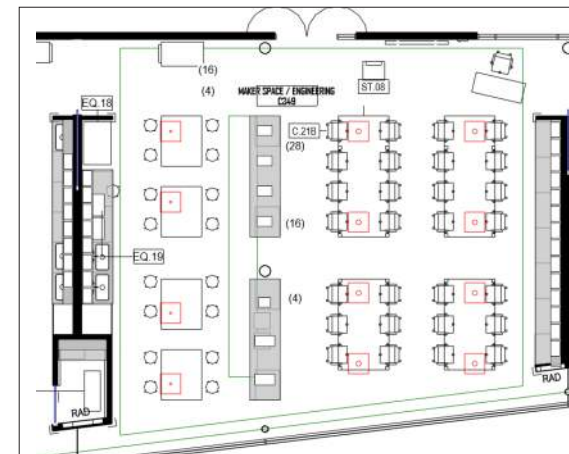
plan: world language



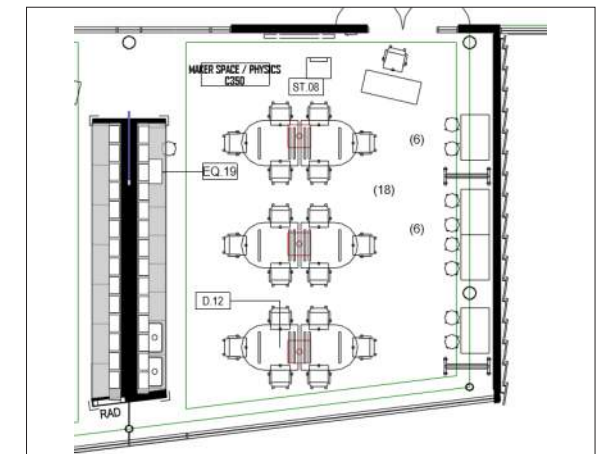
plan: coding



plan: photography



plan: engineering maker space



plan: physics maker space

VOCATIONAL: MAKER SPACES

C.16



maker space stool
note: final option pending feedback coordination and final decision from furniture fair

T.09/T.09A/T.09B

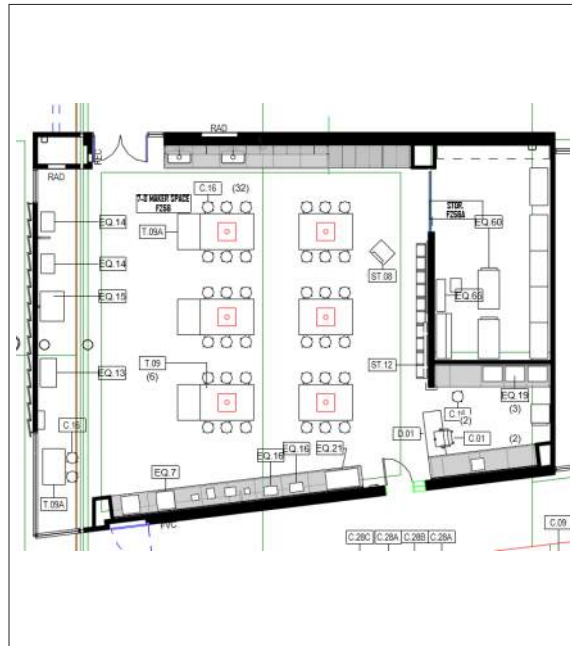


maker space table
note: final option pending feedback coordination and final decision from furniture fair

EQ.97



maker space storage and cubbies
note: final option pending feedback coordination and final decision from furniture fair



plan: MS maker space



plan: HS maker space

ART: ART CLASSROOMS

C.01A



teacher task stool
note: final option pending feedback coordination and final decision from furniture fair

C.23



student chair
note: final option pending feedback coordination and final decision from furniture fair

C.23



student chair
note: final option pending feedback coordination and final decision from furniture fair

C.25



student stool
note: final option pending feedback coordination and final decision from furniture fair

C.21B



digital art chair

T.18B



digital art table

T.18



art table
40"x60"



square legs



casters



epoxy top

T.33



custom pottery table
note: pottery wheel stool to match final option of art stool pending feedback coordination and final decision from furniture fair

C.25A



pottery wheel stool
17"H

DINING: CAFETERIA SPACES

C.30



dining chair
note: final option pending feedback coordination and final decision from furniture fair

T.28



round dining table

T.23



rectangular dining table
note: pending confirmation on casters vs. no casters

T.22



C.30A



dining stool
note: final option pending feedback coordination and final decision from furniture fair

T.23D. T.23E

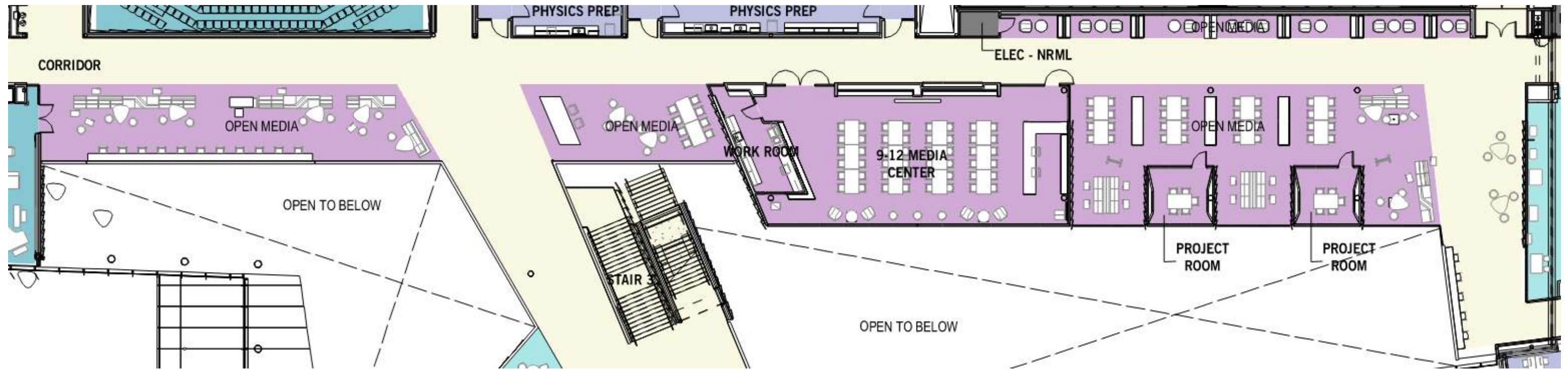


rectangular dining table, high top



high-density dining tables
note: final option pending feedback coordination and final decision from furniture fair

MEDIA CENTER: HS



MEDIA CENTER: HS

C.33



lounge sofa
note: design intent is to use various arrangements of this sofa family

C.34



lounge chair

T.12A



occasional side table

C.09



ottoman
note: final option pending feedback coordination and final decision from furniture fair

C.01A



library task stool
note: final option pending feedback coordination and final decision from furniture fair

C.31



library work chair

T.23B



library work table

T.35



side table

T.07



laptop table
note: final option pending feedback coordination and final decision from furniture fair

AV.01A



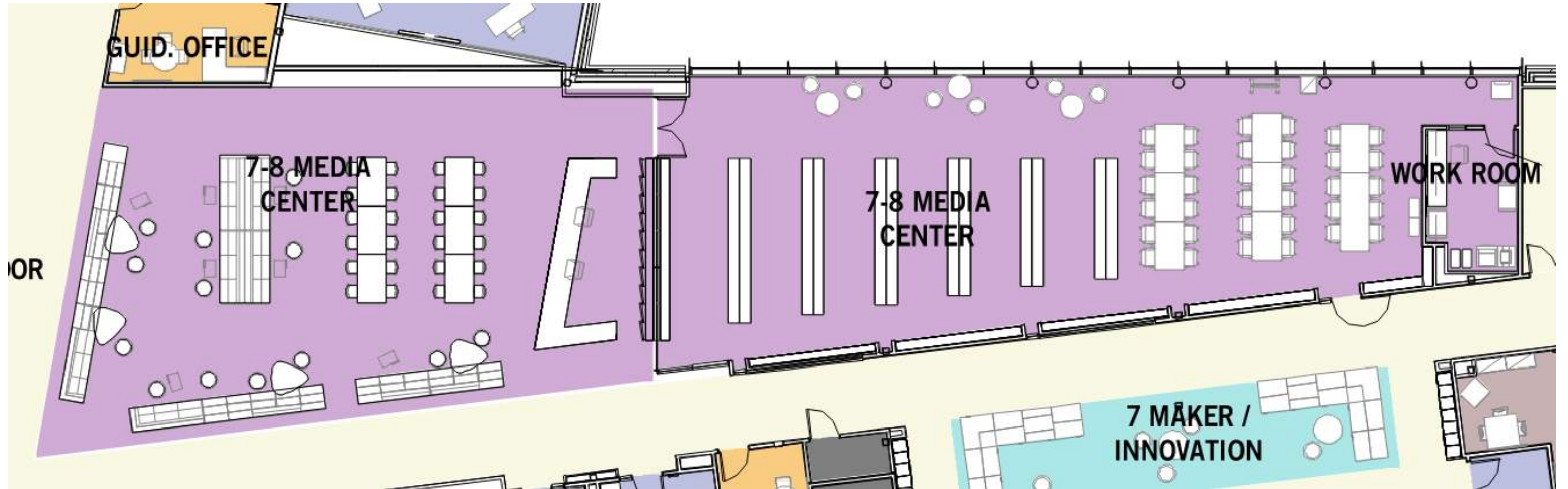
mobile markerboard

ST.13



mobile supply storage

MEDIA CENTER: MS PLAN



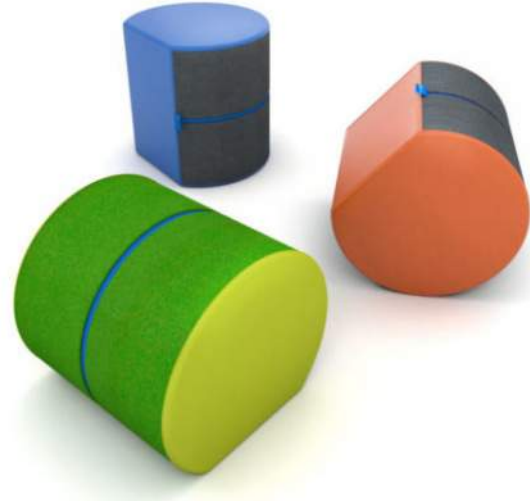
MEDIA CENTER: MS

C.33



lounge sofa
note: design intent is to use various arrangements of this sofa family

C.09



ottoman
note: final option pending feedback coordination and final decision from furniture fair

T.12A



occasional side table

C.01A



library task stool
note: final option pending feedback coordination and final decision from furniture fair

C.31



library work chair

T.23B



library work table

T.35



side table

T.07



laptop table
note: final option pending feedback coordination and final decision from furniture fair

AV.01A



mobile markerboard

ST.13



mobile supply storage

BREAKOUT SPACES: HS ENTRY AREA

C.34



lounge chair

C.09



ottoman
note: final option pending feedback coordination and final decision from furniture fair

T.35



occasional side table
note: final option pending feedback coordination and final decision from furniture fair

C.31



side chair

C.31

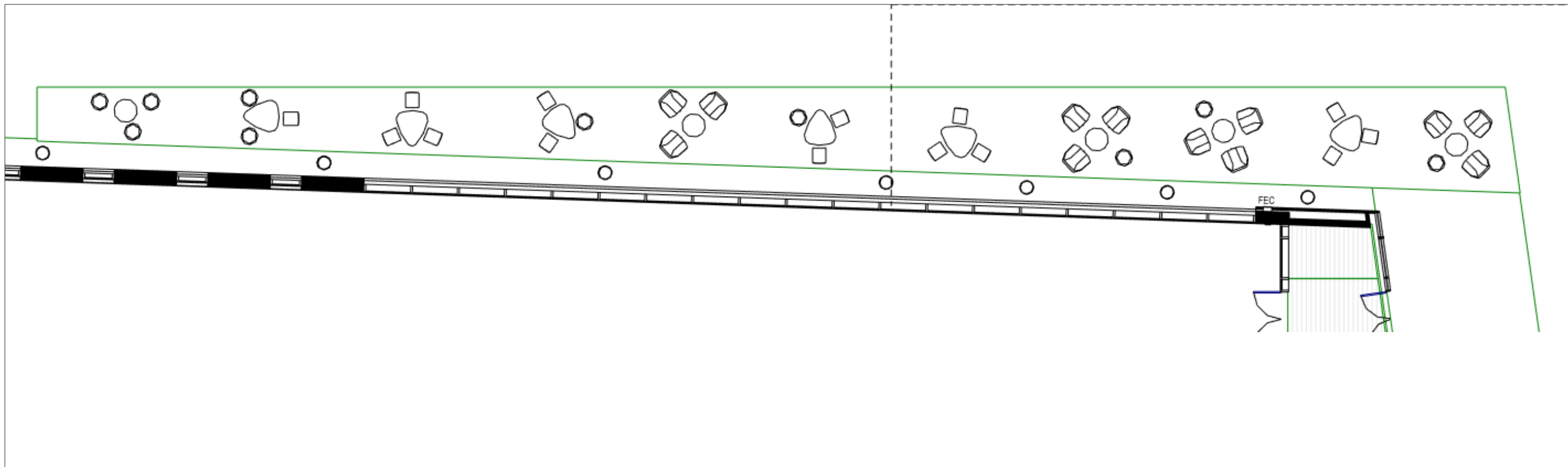


side chair

T.35



side table

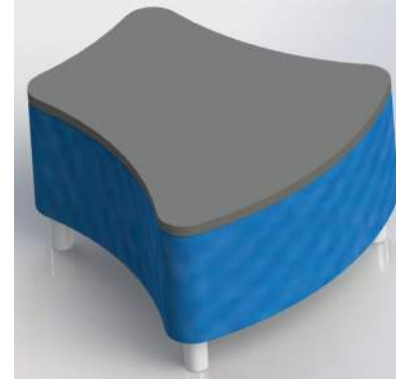


plan: HS entry breakout area

BREAKOUT SPACES: MS ENTRY AREA

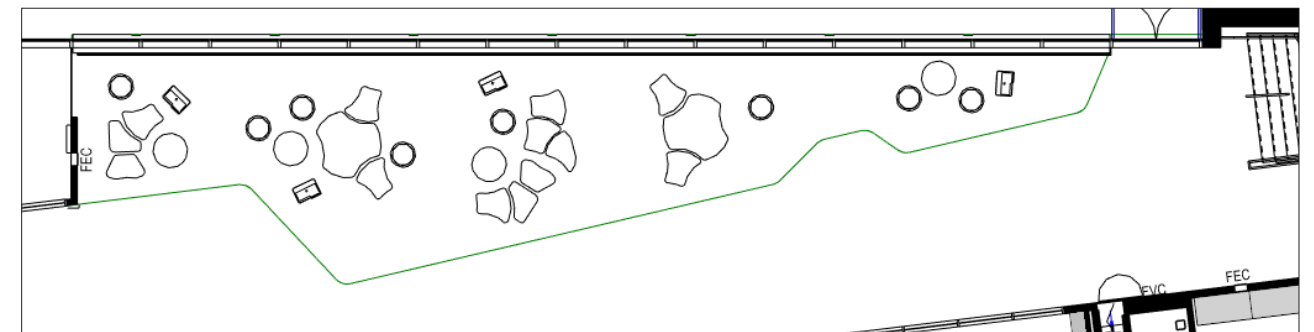
C.09

C.28 ASSORTED



ottoman
note: final option pending feedback coordination and final decision from furniture fair

lounge sofa ottomans
note: final option pending feedback coordination and final decision from furniture fair
note: design intent is to use various shapes and sizes to playfully accent the building's architecture



plan: MS entry breakout area

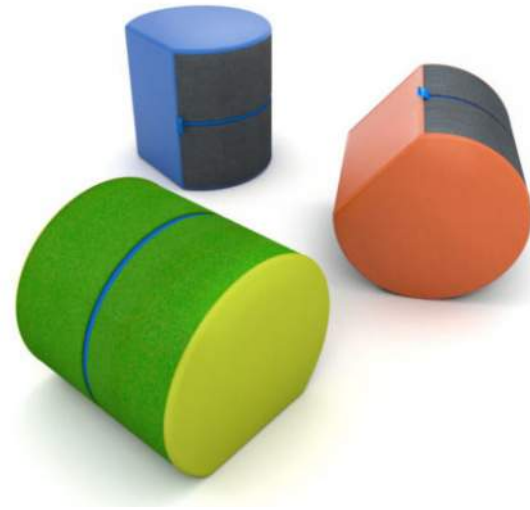
BREAKOUT SPACES: MS CLASSROOM POD BREAKOUT SPACE

C.28A



MS classroom pods lounge pieces

C.09

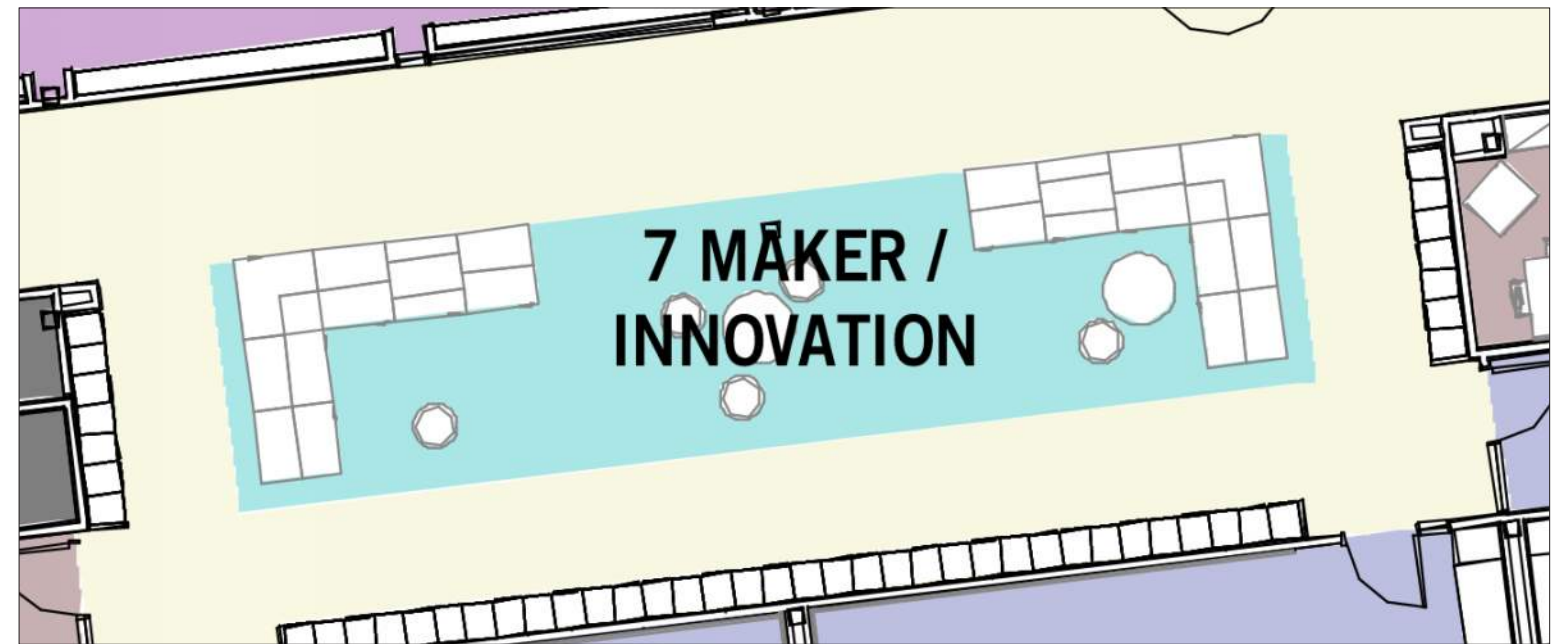


ottoman

T.06



round meeting table



plan: MS classroom pod area

ADMINISTRATION: TYPICAL OFFICES



WS.1
typical office kit of parts includes: L-shaped desk w/ modesty panel + storage as shown, tack panel, markerboard, and bookshelf with storage as shown

C.20



office task chair

C.22



office guest chair
note: final option pending feedback coordination and final decision
note: some offices receive (3) guest chairs, some receive (4) guest chairs

T.06

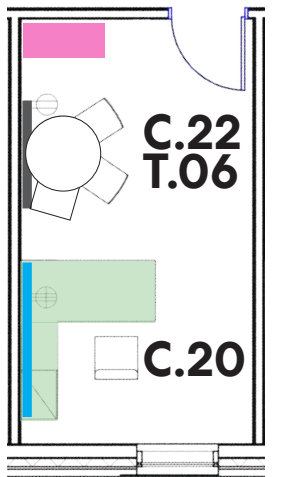


round meeting table

WS.1 KIT OF PARTS

- L-shape desk
- low return storage
- (1) 60”H bookcase/file
- meeting table w/ (3) guest chairs
- tack board + markerboard

- | | |
|---------------|--------------|
| bookcase/file | tack board |
| markerboard | work surface |



ADMINISTRATION: PRINCIPAL OFFICES



WS.2

high school principal kit of parts: L-shaped desk with tack panel, lower storage, overhead storage, and full-height modesty panel as shown; round meeting table with (4) side guest lounge chairs; *note: chairs in rendering shown for representational purposes only*



WS.3

middle school principal kit of parts: L-shaped desk with lower storage, tack panel, and full-height modesty panel as shown; side storage w/ wardrobe and wall-shelving; round meeting table with (4) side guest lounge chairs; *note: chairs in rendering shown for representational purposes only*

C.20



office task chair

C.22



principal office guest chair
note: final option pending feedback coordination and final decision
note: some offices receive (3) guest chairs, some receive (4) guest chairs

T.06



round meeting table

ADMINISTRATION: ADMINISTRATIVE ASSISTANTS



WS.4

typical assistant kit of parts includes: L-shaped desk w/ modesty panel + storage as shown, tack panel, and overhead storage

C.20



office task chair

IT SUITE: WORK ROOMS FURNITURE OPTIONS

C.22



side chair
note: final option pending feedback coordination and final decision from furniture fair

C.20

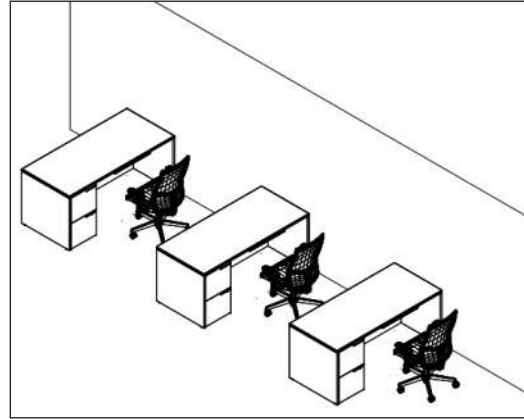


task chair
note: final option pending feedback coordination and final decision from furniture fair

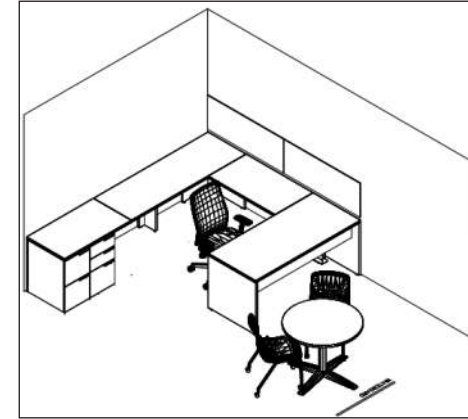
EQ.170



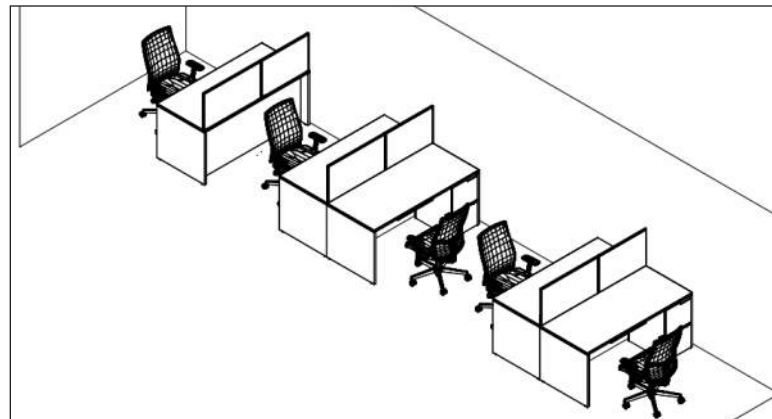
staging bench w/ power 3'x10'



IT Suite Work Room F179A
 Axon View



IT Suite Office F179E, F179F
 Axon View



IT Suite Work Room F179D
 Axon View



Typical Office Rendering

note: all finishes and general types of these offices/ workstations will be the same as a typical private office



ADMINISTRATION: CONFERENCE ROOMS / HUDDLE ROOMS

C.01



meeting chair
note: final option pending feedback coordination and final decision from furniture fair
note: at principal conferences only

T.01-T.05



rectangular conference table

C.22



meeting chair
note: final option pending feedback coordination and final decision from furniture fair
note: at all general conferences

T.06



round conference table

ST.13



mobile storage cabinet

ST.06
ST.06A



credenza

ADMINISTRATION: RECEPTION AREAS

C.22



HS corridor guest chair
note: final option pending feedback coordination and final decision from furniture fair

T.12



side table

C.12



HS/MS main reception side guest chair

C.20A



task stool at millwork locations
note: final option pending feedback coordination and final decision from furniture fair

ST.10A



fixed box-box-file ped

ADMINISTRATION: HS STAFF LUNCH ROOM

C.30



dining chair
*note: final option pending feedback
coordination and final decision from
furniture fair*

C.35

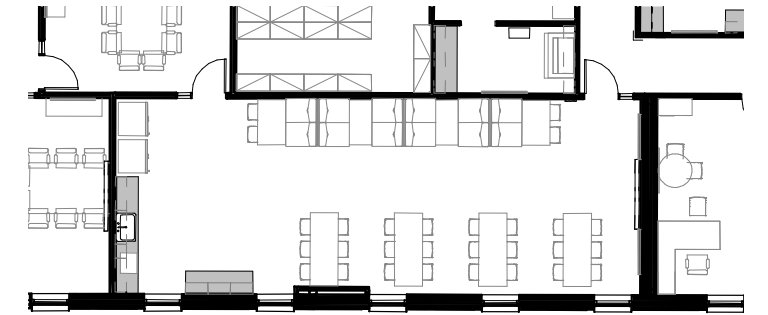


high-back dining booth

T.23B
T.23G



rectangular dining table



plan: HS staff lunch room

WELLNESS

C.12



mothers room chair

T.07



laptop table
*note: final option pending
feedback coordination and final
decision from furniture fair*

C.02



student chair
*note: final option pending
feedback coordination and final
decision from furniture fair*

C.21B



chair on casters

C.08



exam stool

T.15B



scoreboard table
flip-top on casters

MUSIC

D.01



teacher desk w/ single ped

ST.08



teacher podium
adjustable height

C.01



teacher chair
*note: final option pending
feedback coordination
and final decision from
furniture fair*

EQ.155



student music chair

D.06



electronic music tables

C.21B



electronic music chair
*note: final option pending
feedback coordination
and final decision from
furniture fair*

AUDITORIUM AND BLACK BOX

C.21A



makeup chair
*note: final option pending
feedback coordination
and final decision from
furniture fair*

C.25



theater shop stool
*note: final option pending
feedback coordination
and final decision from
furniture fair*

C.26A



balcony box chair
*note: final option pending
feedback coordination
and final decision from
furniture fair*

C.37



black box chair
*note: final option pending
feedback coordination
and final decision from
furniture fair*

EQ.192



theater shop work table