

Town of Belmont
Capital Budget Committee
Chenery Community Room
Wednesday Evening, March 21, 2007, 7:00 p.m.

The Capital Budget Committee met in joint session with the Board of Selectman, the Warrant Committee and the School Committee the evening of Wednesday, March 21, 2007, in the Chenery Community Room, as part of the "Blueprint for Belmont" project. Paul D. Solomon, as Chairman of the Board of Selectmen, presided over the joint meeting. Dr. Solomon called the joint meeting to order. Thereupon, at 7:03 p.m., the Capital Budget Committee came to order. John Bowe, M. Patricia Bruschi, Mark F. Clark, Jennifer M. Fallon, and Angelo Firenze of this Committee were present at the meeting. Various members of other committees were also present. Also present were Barbara Hagg, Town Accountant and staff liaison to the Capital Budget Committee; Thomas G. Younger, Town Administrator; and Jeffrey Conti, Assistant Town Administrator.

The first order of business was the surprise recognition of the fiftieth birthday (that very day) of one of the Selectman, William Brownsberger. The assembled group enjoyed cupcakes in Mr. Brownsberger's honor.

Dr. Solomon called on various subcommittees that had been previously established. Chairmen or members of the subcommittees reported, some distributing written materials, concerning such topics as health insurance, regionalization/shared services, outsourcing, new sources of revenue, energy saving, systems and processes, waste management, core functions, and consolidation of School Department and other Town Department functions. For a more detailed report on the discussions by the "Blueprint Group" and further actions to be undertaken, see the minutes of the Board of Selectmen.

At the conclusion of the main business of the meeting and following informal discussion of dates, Dr. Solomon set a date for the next joint meeting concerning the "Blueprint": Monday evening at 7:00 p.m., May 7, 2007. Although he was not able to set the place for certain, Dr. Solomon indicated he would try to schedule the location of the meeting as the Chenery Community Room.

The meeting was adjourned at about 9:04 p.m.

Respectfully submitted,

Mark F. Clark