

Warrant Committee Public Safety Subcommittee  
Minutes for Wednesday, February 22, 2017

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BELMONT, MA

2017 MAY 11 AM 9:39

In attendance: Anne Helgen (Chair), Michael Crowley, John Alcock

1. The meeting was called to order at 7:07.
2. The chair distributed the prior year's report and examples of reports available from the departments. The SC noted that both the PD and the FD FY17 budgets as voted by the TM were subsequently adjusted; although the template provided uses the FY Adj Budget, the SC agreed that the analysis should include a comparison to the Budget as voted by TM.
3. The SC discussed evaluating certain metrics against those of comparable towns.
4. It was decided that Michael Crowley will write the Police Department report and the Chair will write the Fire Department report with assistance from John Alcock.
5. The Chair will send a calendar of dates for the development of the report and request details on the Adjustments to the FY17 budget from the Town Administrator's office.
6. The meeting was adjourned at 8:10.