





Town of Belmont  
 FY10 Annual Budget

PROGRAM: Public Service - Part-time

Org & Object #	NAME	POSITION TITLE	HOURS/ WEEK	NON-UNION	PAY GRADE	52.2 weeks				52.2 weeks				52.2 weeks				
						FTE's FUNDED		FY12 PAY RANGE		Fiscal Year 2011			FY12 Level Budget		% Change	FY12 Level \$ Bud		% Change
						FY09	FY10	MIN	MAX	FTE FUNDED	FTE FILLED	AMOUNT	FTE FUNDED	AMOUNT	FY11-FY12 Level	FTE FUNDED	AMOUNT	FY11-FY12 Reduced
16121/511100	Deborah Bosuk	Young Adult Librarian	25	BLA	10	0.7	0.7	24	29	0.7	0.7	33,641	0.7	34,890	3.71%	0.7	34,890	3.71%
	Judith Kennedy	Library Assistant II	25	SEIU	5	0.7	0.7	17	20	0.7	0.7	26,361	0.7	26,361	0.00%	0.7	26,361	0.00%
	Judith McSwain	Library Assistant I	25	SEIU	4	0.7	0.7	15	18	0.7	0.7	23,109	0.7	23,965	3.70%	0.7	23,965	3.70%
	Vacant	Library Assistant I	25	SEIU	4	0.7	0.7	15	18	0.7	0.7	24,064	0.7	24,064	0.00%	0.7	24,064	0.00%
															#DIV/0!			#DIV/0!
															#DIV/0!			#DIV/0!
		Megan Burgess	Circulation Assistant	Various	Non	4									#DIV/0!			#DIV/0!
		Duane Crabtree	Reference Librarian	Various	Non	10									#DIV/0!			#DIV/0!
		Matthew Garber	Circulation Assistant	Various	Non	4									#DIV/0!			#DIV/0!
		Katerina Garozzo	Circulation Assistant	Various	Non	4									#DIV/0!			#DIV/0!
		Ellen Girouard	Reference Librarian	Various	Non	10									#DIV/0!			#DIV/0!
		Carol Ann Hurley	Circulation Assistant	Various	Non	4									#DIV/0!			#DIV/0!
		Ellen Jarrett	Reference Librarian	Various	Non	10									#DIV/0!			#DIV/0!
		Dorothy Martin	Reference Librarian	Various	Non	10									#DIV/0!			#DIV/0!
		Kristin Maultsby	Reference Librarian	Various	Non	10									#DIV/0!			#DIV/0!
		Megan Maultsby	Circulation Assistant	Various	Non	4									#DIV/0!			#DIV/0!
		Judy Mohnkern	Circulation Assistant	Various	Non	5									#DIV/0!			#DIV/0!
		Andrew Moore	Reference Librarian	Various	Non	10									#DIV/0!			#DIV/0!
		Anne Marie Smith	Reference Librarian	Various	Non	10									#DIV/0!			#DIV/0!
		Elisabeth Strachan	Reference Librarian	Various	Non	10									#DIV/0!			#DIV/0!
		Shelley Weinstein	Circulation Assistant	Various	Non	4									#DIV/0!			#DIV/0!
		Thad Wick	Reference Librarian	Various	Non	10									#DIV/0!			#DIV/0!
		Christina Woods	Circulation Assistant	Various	Non	4									#DIV/0!			#DIV/0!
		Mary Woods	Circulation Assistant	Various	Non	4					1.90	76,369	1.90	79,840	4.55%	1.90	79,840	#####
			Total												#DIV/0!			#DIV/0!
															#DIV/0!			#DIV/0!
		Pages	Various	Non						0.21	11,745	0.21	11,745	0.00%	0.21	11,745	#DIV/0!	
														#DIV/0!			#DIV/0!	
		Sundays	Various	Non						0.11	7,706	0.11	8,414	9.19%	0.11	8,414	#####	
		Summer Saturdays	Various	Non							5,100		5,456	6.98%		5,456	#####	
		Emergency call-in	Various	Non										#DIV/0!			#DIV/0!	
														#DIV/0!			#DIV/0!	
														#DIV/0!			#DIV/0!	
														#DIV/0!			#DIV/0!	
TOTALS						2.80	2.80			2.80	5.02	208,095	5.02	214,736	3.19%	5.02	214,736	0.00%

Town of Belmont  
FY10 Annual Budget

PROGRAM: Technical Services

Org & Object #	NAME	POSITION TITLE	HOURS/WEEK	NON-UNION	PAY GRADE	52.2 weeks				Fiscal Year 2011			52.2 weeks		% Change FY12 Level	52.2 weeks		% Change FY11-FY12 Reduced	
						FTE's FUNDED		FY12 PAY RANGE		FTE FUNDED	FTE FILLED	AMOUNT	FTE FUNDED	AMOUNT		FY12 Level \$ Bud	FY12 Level \$ Bud		
						FY09	FY10	MIN	MAX										
16131/511000	FRED DOOE	Coordinator Tech Serv	35	BLA	14	1.00	1.00	30	36	1.00	1.00	66,676	1.00	66,676	0.00%	1.00	66,676	0.00%	
16131/511000	Mary Wile	Library Assistant II	35	SEIU	5	1.00	1.00	17	20	1.00	1.00	35,735	1.00	36,905	3.28%	1.00	36,905	3.28%	
16131/511000	AnnMarie Zocchi	Library Assistant II	35	SEIU	5	1.00	1.00	17	20	1.00	1.00	34,068	1.00	35,334	3.71%	1.00	35,334	3.71%	
16131/511100	MURIEL MCGINTY	Library Assistant I		Non	4	0.4	0.34	14.3168	17.1801	0.34	0.34	11,138	0.34	11,138	0.00%	0.34	11,138	0.00%	
16131/511100	Vacant	Library Assistant I		Non	4	0.34	0.23	14.3168	17.1801	0.23	0.23	7,863	0.23	7,863	0.00%	0.03	1,269	-83.86%	
TOTALS						3.74	3.57				3.57	3.57	155,481	3.57	157,917	1.57%	3.37	151,323	-4.18%