

RECEIVED
TOWN CLERK
BELMONT, MA.

Warrant Comm. - Education Subcommittee Meeting

Nov.16, 2011

JAN 20 7 59 AM '12

Chenery Middle School Comm. Room

Attendance: P. Bruschi, R. Sarno, R. Manjikian, M. Libenson, N. Millane

Meeting was called to order at 6:10

- Discussion of the FY13 process with Kevin Cunningham of the School Comm.
- Request to be made for more budget data to better communicate the School Dept.'s requirements
- Request to SC/SD for responses on last year's Warrant Comm. report recommendations
- Discussion of unfinished business left from FY2012 as well as any 'third rail' topics that need to be addressed in the FY2013 budget process.
- Discussion of the MinuteMan request for an 8% higher budget with a 1 -2 student decrease. Review of the legalities of MinuteMan assessments and Belmont's share.
- Discussion of the forthcoming request for additional funding for the feasibility study for 1,000 students. Belmont's share would be \$62,000 with 100% approval from all member towns required.

Submitted by Noreen M. Millane

Minutes approved Dec. 7, 2011