BELMONT, MASSACHUSETTS
THERE WILL BE A PUBLIC MEETING OF

Committee Name: **Select Board Joint Meeting with School Committee, Warrant Committee and Comprehensive Capital Budget Committee**

BUDGET SUMMIT I - Hybrid Meeting

Location: **Homer Gallery of Art, Homer Building 19 Moore Street, Belmont, MA**

Date: **Thursday, October 12, 2023**
Time: **7:00 PM**

This is an in-person meeting that is also available by video conferencing technology, Zoom, as permitted by the Massachusetts Act Relative to Extending Certain State of Emergency Accommodations, that became effective July 16, 2022. If a technology problem occurs that prevents broadcast of the meeting, attempts will be made to correct the problem, however the in-person meeting will continue per the Open Meeting Law if a quorum of members are attending in-person.

Join Zoom Meeting
https://us02web.zoom.us/j/87124336711

Webinar ID: 871 2433 6711

To join by telephone,
Call: (929) 205-6099
When prompted, enter: 87124336711#
When prompted, enter #
To ask a question or raise your hand, enter *9 on your phone.

AGENDA

| 7:00 PM | Recap of FY2025 Budget Process | 1/A |
| 7:10 PM | Discussion of FY2025 Preliminary Revenue Estimates | 2/B |

Future Budget Summits (dates tentative):
1. November 30, 2023 – Budget Summit II
2. December 20, 2023 – Budget Summit III
3. January 11, 2024 – Budget Summit IV

Future Select Board Meeting Dates (others may be added, as needed):
1. Friday, October 13, 2023 – 8:30 AM – Regular Session
2. Monday, October 23, 2023 – 7:00 PM – Regular Session
3. Monday, October 30, 2023 – 7:00 PM – Regular Session
4. Monday, November 6, 2023 – 5:30 PM – Pre-STM Meeting, Belmont HS
5. Wednesday, November 8, 2023 – 5:30 PM – Pre-STM Meeting, Belmont HS
6. Monday, November 13, 2023 – 5:30 PM – Pre-STM Meeting, Belmont HS
7. Monday, November 27, 2023 – 7:00 PM – Regular Meeting

While every effort is made to ensure that the agenda items are scheduled to the specified time as listed, some items may take more or less time than allotted.