

**RECEIVED
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BELMONT, MA**

DATE: October 6, 2023
TIME: 9:03 AM

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BELMONT, MASSACHUSETTS
THERE WILL BE A PUBLIC MEETING OF

Committee Name: Warrant Committee

Subcommittee Name if Applicable:

Date: October 11, 2023

Time: 7:30pm

**Conference Room & Location: Belmont Gallery of Art, Homer Building 3rd Floor,
19 Moore Street, Belmont, MA**

This is an in-person meeting that is also available by video conferencing technology, Zoom, as permitted by the Massachusetts Act Relative to Extending Certain State of Emergency Accommodations, that became effective July 16, 2022.. If a technology problem occurs that prevents broadcast of the meeting, attempts will be made to correct the problem, however the in-person meeting will continue per the Open Meeting Law if a quorum of members are attending in-person.

Zoom information here, if offered:

Join Zoom Webinar

<https://us02web.zoom.us/j/82124963866>

Webinar ID: 821 2496 3866

To join by telephone,

Call: (929) 205-6099

When prompted, enter: 82124963866#

When prompted, enter #

To ask a question or raise your hand, enter *9 on your phone.

AGENDA:

1. Civil Service discussion with Police Chief James MacIsaac
2. Regional Schools Budget Update
3. Discuss the suggestion from Warrant Committee member Matt Taylor that the Warrant Committee focus the first half of the budget cycle on communicating, educating, explaining, and engaging the broad public on the budget, free cash and override amount process and decisions.
4. Demonstration of the Belmont Visual Budget tool (<https://www.02478.org/visb/>) developed by Warrant Committee member, Matt Taylor
5. Other business:

- a. Administrative matters, including review and approval of minutes (if any).
 - b. Subcommittee reports and assignments (if any).
 - c. Other topics unanticipated by the Chair.
6. Updates, if any, from subcommittees, working groups, and/or committee liaisons, including:
 - a. Town Administrator,
 - b. Select Board,
 - c. School Committee,
 - d. Comprehensive Capital Budget Committee,
 - e. Community Preservation Committee.
 7. Public comment.
 8. Adjournment.

Next Meeting (Date & Time): October 25, 7:30pm