

BELMONT RECREATION COMMISSION MEETING MINUTES

TUESDAY JANUARY 17, 2017

2017 SEP -7 AM 9:03

7 PM

In attendance: David Kane, Anthony Ferrante, Kathy Jones, Ann Bere, Lynn Findlay, Matt Sullivan, June Howell, Jay Marcotte, Frank Sartori

Administrative:

Minutes from December 13th 2016 meeting reviewed and accepted

General and Ongoing Business:

- CPA Projects:
Payson Park Hatch- on hold pending neighbors and abutters input
PQ Playground- approved. Applicants encouraged to fundraise
Grove St.-approved intergenerational walking path.
Winn Brook- out to bid
- PFD's at Underwood Pool
Commission in agreement that policy will not change
- December 19th Field user group meeting
Baseball and soccer in attendance
New user fees were explained
Possibility of field committee was discussed
- Draft of FY 18 Budget Request
Still pending
- Draft of Recreation Dept Re-organization
Department understaffed
Some staff retiring
Restructuring of roles of current staff and adding
1 Full-time and 1 Part-time Admin positions
Director of Recreation still pending depending on direction of Dept.

Programs Update:

- Review of School year programs
- Planning for spring and Summer programs

Financial:

- FY17 Revenue to Date
Revenues are being collected at about
the same pace as this time last year.