



PLEASANT STREET

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Belmont Center Reconstruction Plan



November 6, 2014

SCALE: 1" = 50'
0 25 50 100'

Belmont Center Reconstruction Project

Why Now?

- Proactive approach to improve streets, sidewalks, lighting, and access in Belmont business center
- Plan developed to address years of disrepair of Belmont Center roads and sidewalks
- Utility upgrades – Water and Gas – April 2013 to April 2014
- Cushing Square and Waverley Square streets and sidewalks will be reconstructed under the Trapelo Road Project
- Implementation of Belmont Center Reconstruction Plan is the final step

Process

- The Traffic Advisory Committee hosted four Belmont Center informational sessions from October 2010 to January 2011 with Planning Board input
- Final Traffic Advisory Committee concept plan approval April 2011
- The Board of Selectmen approved the concept plan June 2011
- Annual Town Meeting presentation – Spring 2014
- Informational meeting for Town Members and Public – September 8, 2014
- Ongoing individual discussions (Meet Belmont, E-mail, Private Meetings, etc.)
- BOS/Warrant Committee/Capital Budget Committee presentation - October 29, 2014
- Special Town Meeting – November 17, 2014

Project Components and Benefits

- New pavement surface
- New sidewalks and ornamental lighting
- Curb extensions at each crosswalk
- A new crosswalk system at Channing Road, Concord Avenue and Leonard Street intersection
- Traffic Improvements
 - Single travel lane down Leonard Street (from Moore St. to Concord Ave.)
 - Eliminates 2-3 travel lanes developing at Moore Street
 - Improves turning movements to/from Channing Road and Concord Avenue
- Promote business vitality to maintain overall property value of the community
- Increased green space in front of Belmont Savings Bank
- Additional parking along Concord Avenue (10 net new on-street spaces created in the center)
- Improvements at the Channing Road intersections of Cross Street and Claflin Street
- Allows implementation of Parking Management Plan
- Bicycle lanes



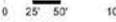
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Overview



SCALE: 1" = 50'



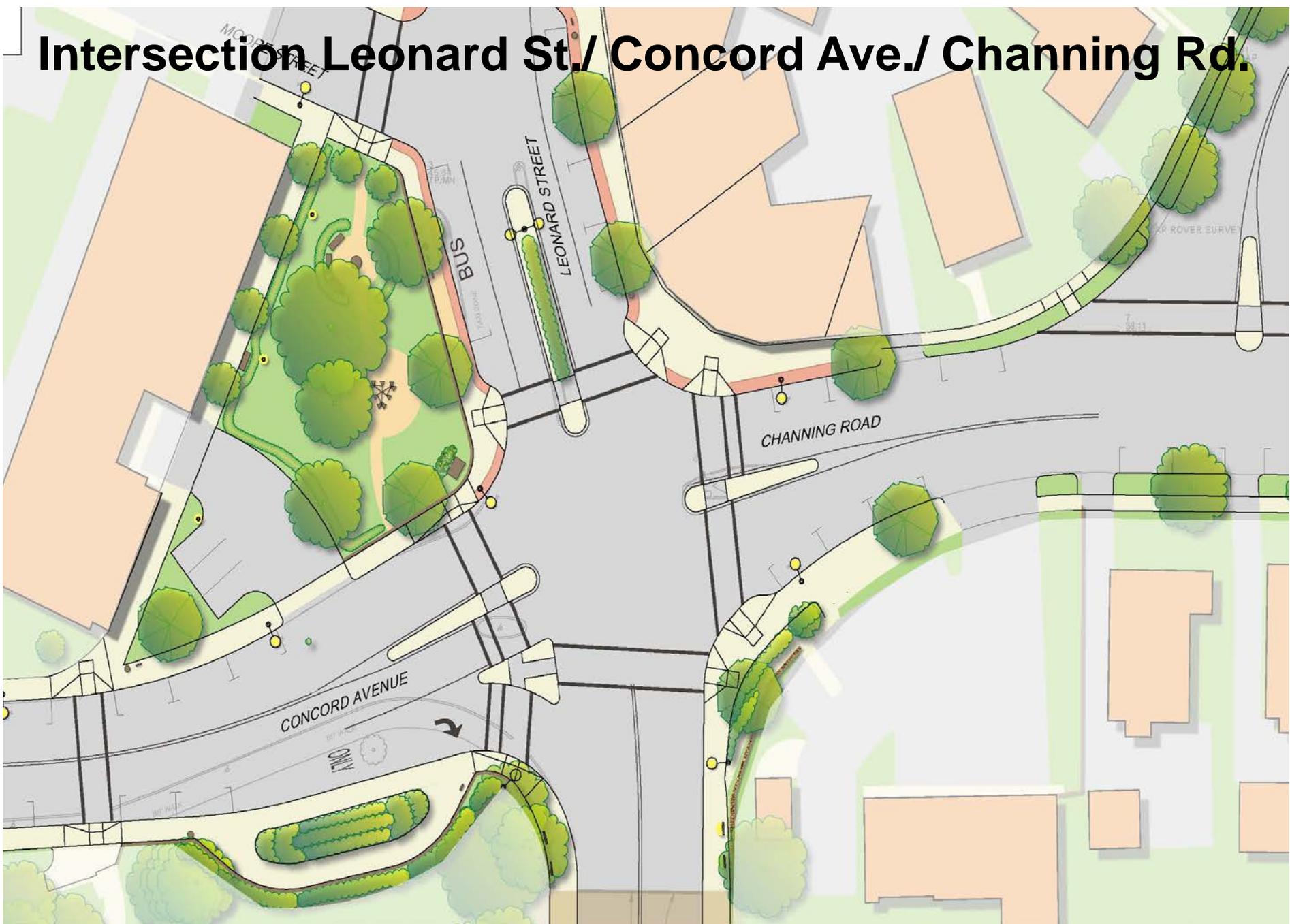
Leonard Street at Alexander Avenue



Leonard Street



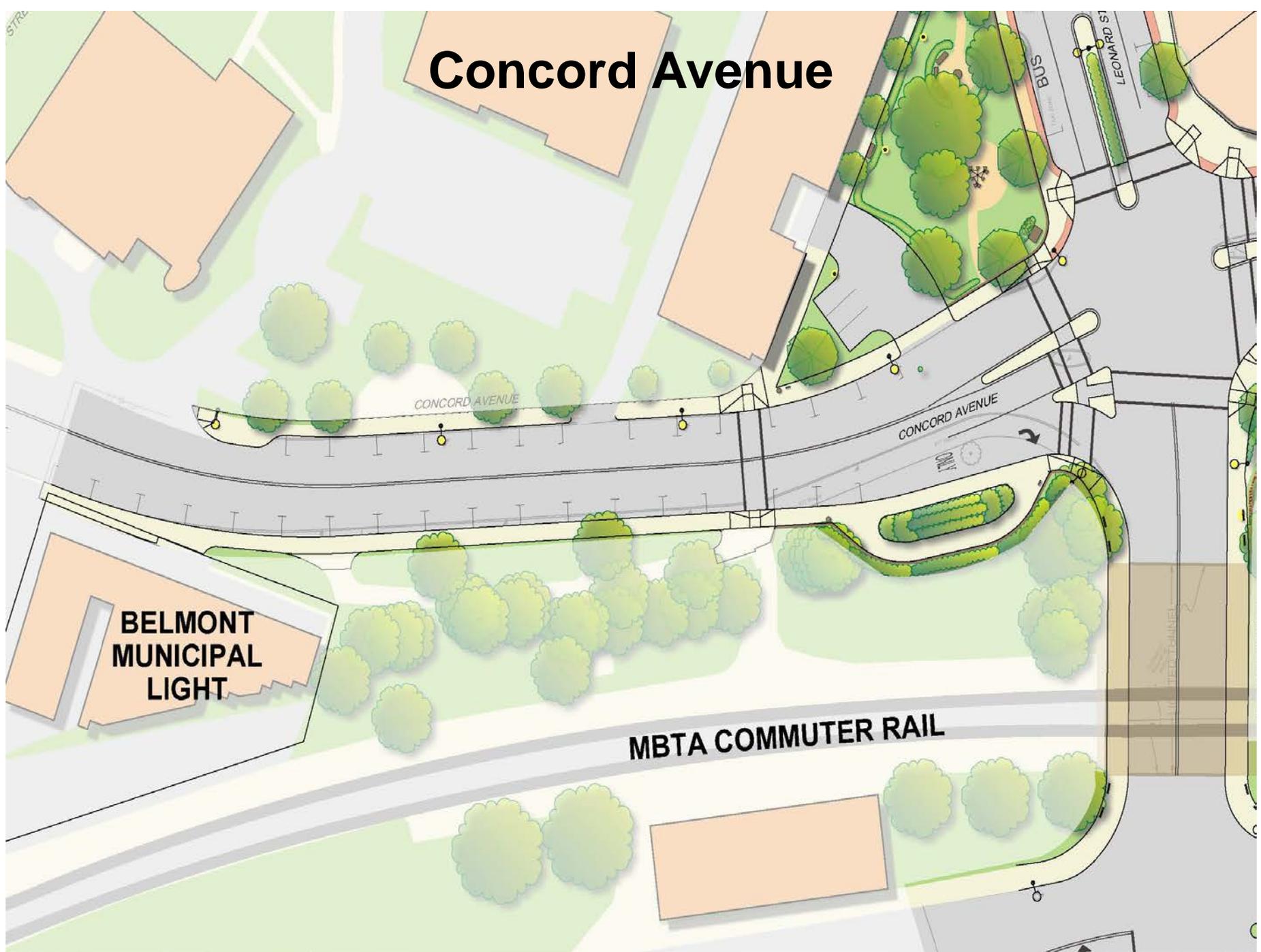
Intersection Leonard St./ Concord Ave./ Channing Rd.



Concord Avenue

**BELMONT
MUNICIPAL
LIGHT**

MBTA COMMUTER RAIL



Channing Road Intersections – Claflin Street and Cross Street



Common Street at Concord Avenue



Construction Planning

Expected Construction Timeline (Full Project)

- **Complete Design** – December 31, 2014
- **Advertise for Construction** – January 16, 2015
- **Bid Opening** – February 20, 2015
- **Award Bid** – March 23, 2015
- **Begin Construction** – April 13, 2015
- **End Construction** – October 30, 2015



Funding

Funding Recommendation

Estimated Project Cost - \$2.750M (includes \$150K for bid contingency)

- MassWorks Grant application filed in August 2014
 - Grant Application Not Approved
- One-time capital funds
 - Possible sale proceeds from Cushing Square parking lot (Pending)
 - Sale Proceeds from Woodfall Road parcel (Pending)
- Additional \$269,000 Chapter 90 funds-Not Allocated
- Partial financing through reserves (free cash) - (\$1.3M)
- Partial financing through debt issuance - (\$1.45M)

Fall Special Town Meeting to Finalize Funding- November 17, 2014

Conceptual View

Looking north from the railroad bridge

