

Building Committee Presentation

Purchase Order Packages by Manufacturer

State Contract Purchase Orders				Budget Target Amount Including 10% Freight / Install Not including contingency	Actual Price	Delta
Package #1	1A	SCHOLAR CRAFT	WB MASON	\$ 1,841,440.00	\$ 1,829,886.36	\$ (11,553.64)
		OTO 5	WB MASON			
		HON	WB MASON			
		HASKELL	WB MASON			
Package #2	1B	HARBOUR FOOD SERVICE	HARBOUR FOOD SERVICE	\$ 19,634.03	\$ 19,634.03	\$ -
	2A	SCHOLAR CRAFT (SCIENCE STOOLS)	WB MASON	\$ 574,667.69	\$ 581,858.73	\$ 7,191.04
		DAVIS	WB MASON			
		ALLSTEEL	WB MASON			
		LESRO	WB MASON			
		MUZO	WB MASON			
		MEN	WB MASON			
		NORVA NIVEL	WB MASON			
		CEF	WB MASON			
		SPEC	WB MASON			
		ORIGIN	WB MASON			
		ALL OTHER EQUIPMENT PO	WB MASON			
	2B	HANN	SCHOOL FURNISHINGS	\$ 11,386.50	\$ 11,386.50	\$ -
	2C	LIFE FITNESS	GRONK/BSN SPORTS	\$ 82,073.95	\$ 82,073.95	\$ -
	2D	AET LABS		\$ 77,179.00	\$ 77,179.00	\$ -
Package #3	3A	PHOENIX (MAKER SPACE / ART TABLES)	WB MASON	\$ 166,352.63	\$ 166,352.63	\$ -
		DIVERSIFIED WOODCRAFTS (SCIENCE DEMO TABLES)	WB MASON			
Package #5	5B & 5C	PHASE 1 - CUSTODIAN EQUIPMENT	SEE BREAKDOWN CHART	\$ 26,102.70	\$ 33,870.35	\$ 7,767.65
Package #7	7A-7E	CUSTODIAN & MISC. ITEMS	SEE BREAKDOWN CHART	-	\$ 15,407.07	\$ 15,407.07
Package #8	8A	THEATER SHOP TABLES	WB MASON	-	\$ 1,288.75	\$ 1,288.75
Package #9	9A	TOASTER CONVERTER	HARBOUR FOOD SERVICE	-	\$ 880.00	\$ 880.00
Package #10	10A	Book Drop-off Cart	WB MASON		\$ 855.00	\$ 855.00
	10B	Medical Wall Cabinet	WB MASON		\$ 746.33	\$ 746.33

FFE Package 10 includes:
Book Drop-off Cart
Medical Wall Cabinet

Public Bid Purchase Orders						
Package #3	3B	SECTION 6 WELLNESS	WB MASON	\$ 15,544.44	\$ 13,426.13	\$ (2,118.31)
Package #4	4	PHASE 1 PUBLIC BID - EQUIPMENT	PREVIOUS BREAKDOWN CHART	\$ 273,959.48	\$ 284,308.78	\$ 10,349.30
Package #5	5A	PHASE 1 - CUSTODIAN EQUIPMENT	PREVIOUS BREAKDOWN CHART	\$ 17,352.63	\$ 14,050.88	\$ (3,301.75)
Package #6	6A	PHASE 1 - MISC EQUIPMENT	FISHER SCIENTIFIC	-	\$ 288.72	\$ 288.72
	6B & 6C	PHASE 1 - CUSTODIAN EQUIPMENT	SEE PREVIOUS BREAKDOWN CHART	\$ 16,599.00	\$ 26,324.90	\$ 9,725.90
Package #11	10	REMAINING PHASE 2 EQUIPMENT	TBD	\$ 94,570.75	-	

\$ 46,868.36 Purchase Order Current Delta

FFE Budget Target Amounts:	\$ 3,730,313.00	\$ 3,682,610.61	
Contingency Specific to FFE Budget:	\$ 84,016.00	\$ 37,147.64	(Reduced Contingency based on Overages Above)
Transfer of Technology Funds:	\$ (50,000.00)	\$ (50,000.00)	
Subtotal of FFE Budget:	\$ 3,764,329.00	\$ 3,669,758.25	
Approved Budget:	\$ 3,765,500.00	\$ 3,765,500.00	
Delta:	\$ (1,171.00)	\$ (95,741.75)	



The project had a
\$38,748.97
contingency at the
last meeting

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WHO BUT
W.B. MASON
INTERIORS

QUOTATION

Date: 07/25/22
Prepared By: Ryan O'Connor

Prepared For: Christina Strid
Perkins & Will

Line	QTY	Product Description	Detail Description	Proposed Manufacturer	Part Number	Unit Price	Ext. Unit Price
1	1	Book Return	Book Return Spring Depressed Shelf 23"Hx26 1/8"Wx22"D	BRODART	60914000	\$ 805.00	\$ 805.00
2	1		INSTALLATION-Normal Working Hours			\$ 50.00	\$ 50.00

Total: \$ 855.00

* Please Note That WB Mason Company Guarantees It's Position As A Low Cost Provider Versus Any Equal Product or Service

REVIEWED

This quote has been reviewed for conformance to the PW specifications. Dealer is responsible for providing all special instructions and detailed information as noted on the specification. Refer to PW furniture specifications for all finish samples and drawings that are required to be sent to designer for approval. Refer to PW plans and specs for location. Furniture dealer is responsible for checking all final quantities.

Project Name: Belmont MH School
Project No. : 153003
Date: 08/10/2022
By: MulliganC

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Date: 07/25/22
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Line	QTY	Product Description	Detail Description	Proposed Manufacturer	Part Number	Unit Price	Ext. Unit Price
1	1	Large Narcotics Cabinet	Large Narcotics Cabinets, Double Door/Double Lock, 18"Wx10"Dx30"H, Beige	GLOBAL INDUSTRIAL	WB436953	\$ 696.33	\$ 696.33
2	1		INSTALLATION-Normal Working Hours			\$ 50.00	\$ 50.00

Total: \$ 746.33

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Project Name: Belmont MH School
Project No. : 153003
Date: 08/10/2022
By: MulliganC