www.chacompanies.com



Belmont Middle & High School Project

Building Committee Meeting # 139, 3/2/22 at 7:00 PM

Summary of Change Order Breakdown by Categories

- 1. The following is a Breakdown of Approved Changes that we submit to the MSBA quarterly with a breakdown of the cost into the following categories designated by the MSBA. This was through the end of January 2022 and PCCO # 29.
 - A. Owner Directed Changes: \$1,928,583.
 - B. Design Related Issues:\$ 6,916,990.
 - C. 3rd Party Directed Changes: \$ 850,850.
 - D. Differing / Unforeseen Conditions: \$2,595,706.
 Of the Differing Conditions, the majority are soils related problems, or unforeseen conditions inside the Existing Field House when walls were opened up.

Total of Above listed Changes \$12,292,129.

- Premium Time Cost this is not reported separately to the MSBA. Within the \$12,292,129 cost through PCCO # 29, approximately \$ 1,541,015 was premium time cost that was an increase to the GMP. There are other premium time costs that Skanska funded out of their contingency.
- 3. Covid Costs Directs costs through PCCO # 26 amounting to \$545,000 had been expended and covered by the Covid Contingency established at the GMP.