

Abatement Reconciliation

- When bids were received, the actual value associated with abatement outlined in the project specification was \$3,766,465. Of this value, \$3,601,265 was related to abating the existing high school building. After completion of the scope, the quantities were reconciled and the actual cost to abate the existing high school was \$3,591,770 – resulting in the \$9,693 credit included as part of PCO 533.
- Abatement Reconciliation excludes the following:
 - Lead Abatement
 - Abatement of Small Gym Asbestos Paper
 - Unforeseen Chimney Abatement
 - Transite Pipe Allowance Quantities
 - White Field House Quantities

Belmont Middle & High School Reconciliation		SPEC QTY	UM	Total Qty's Removed	Delta	Unit Rate Add	Unit Rate Deduct	Unit Rate Add Total Value based upon SDS	Unit Rate Deduct Total Value based upon SDS	Percentage Complete based upon SDS	Additional Notes
Location	Material										
Throughout	Vinyl Floor Tile and Mastic	130000	SF	158001.00	28001.00	\$4.25	\$3.75	\$119,004.25		122%	
	Fireproofing	175000	SF	156010.00	-18990.00	\$7.00	\$4.00		-\$75,960.00	89%	
	Ceiling/Walls Demolition to Access ACM	260000	SF	242001.00	-17999.00	\$3.00	\$1.00		-\$17,999.00	93%	
	Hard Joint Insulation	2,000	Total	1642.00	-358.00	\$15.00	\$12.00		-\$4,296.00	82%	
	Hidden Hard Joint Insulation	2500	Total	2112.00	-388.00	\$15.00	\$12.00		-\$4,656.00	84%	
	Interior Windows	450	Total	376.00	-74.00	\$125.00	\$95.00		-\$7,030.00	84%	
	Interior Doors	150	Total	156.00	6.00	\$295.00	\$225.00	\$1,770.00		104%	
	Interior Fire Doors	160	Total	122.00	-38.00	\$295.00	\$225.00		-\$8,550.00	76%	
	Sinks	25	Total	27.00	2.00	\$35.00	\$25.00	\$70.00		108%	
	Interior Expansion Joint Caulking	500	LF	41.00	610.00	\$20.00	\$18.00	\$12,200.00		8%	
	Blackboards	245	Total	240.00	-5.00	\$100.00	\$75.00		-\$375.00	98%	
Various Locations	Joint Compound	7500	SF	9312.00	1812.00	\$8.00	\$7.00	\$14,496.00		124%	
Auditorium	Soft Ceiling Plaster	9200	SF	9998.00	798.00	\$10.00	\$8.00	\$7,980.00		109%	
Little Theater	Soft Ceiling Plaster	2200	SF	2145.00	-55.00	\$10.00	\$8.00		-\$440.00	98%	
Stage	Fire Curtain	1	Total	2.00	1.00	\$2,500.00	\$2,200.00	\$2,500.00	-	200%	
Boiler Room	Duct Insulation	3800	SF	4000.00	200.00	\$22.00	\$18.00	\$4,400.00		105%	
	Boilers	3	Total	3.00	0.00	\$10,000.00	\$75,000.00	-	-	100%	
	Textured Ceiling Plaster	1,500	SF	1498.00	-2.00	\$9.00	\$7.00		-\$14.00	100%	
	Tank Insulation	150	SF	75.00	-75.00	\$25.00	\$20.00		-\$1,500.00	50%	
Tunnel	Hard Joint Insulation	500	Total	500.00	0.00	\$35.00	\$25.00	-	-	100%	
Generator Room	Generator Insulation	25	LF	27.00	2.00	\$25.00	\$20.00	\$50.00		108%	
Gymnasium Storage Room	Tank Insulation	150	SF	163.00	13.00	\$25.00	\$20.00	\$325.00		109%	
Science Rooms	Fume Hoods	13	Total	13.00	0.00	\$350.00	\$300.00	-	-	100%	
	Counter Tops	800	SF	820.00	20.00	\$15.00	\$12.00	\$300.00		103%	
Field House/Gymnasium	Transite Panels (Exterior)	5000	SF	5000.00	0.00	\$2.50	\$2.00	-	-	100%	
	Transite Panels (Interior)	1500	SF	1500.00	0.00	\$2.50	\$2.00	-	-	100%	
Exterior	Windows	270	EA	214.00	-56.00	\$500.00	\$300.00		-\$16,800.00	79%	
	Transite Panels	540	Total	481.00	-59.00	\$330.00	\$250.00		-\$14,750.00	89%	
	Unit Vent Grilles	90	Total	84.00	-6.00	\$120.00	\$100.00		-\$600.00	93%	
	Vertical Caulking	600	LF	642.00	42.00	\$15.00	\$12.00	\$630.00		107%	
White Memorial Field House:											
Basement	Pipe and Hard Joint Insulation	120	LF	0.00	120.00	\$15.00	\$12.00			0%	Work not performed-Next Phase
	Boiler Insulation	85	SF	0.00	85.00	\$22.00	\$18.00			0%	Work not performed-Next Phase
	Boiler	1	Total	0.00	1.00	\$10,000.00	\$7,500.00			0%	Work not performed-Next Phase
	Windows	50	Total	0.00	50.00	\$500.00	\$300.00			0%	Work not performed-Next Phase
	Doors	7	Total	0.00	7.00	\$295.00	\$225.00			0%	Work not performed-Next Phase
Site	Transite Sewer Pipe	1500	LF	124.50	-1375.50	\$95.00	\$85.00			8%	Parital Completion
Foundation	ACM Foundation - Damp Proofing locations	1500	Ton	1350.00	-150.00	\$160.00	\$135.00		-\$20,250.00	90%	
						Total Add/Deduct/Delta		\$163,725.25	-\$173,220.00	-\$9,494.75	

Blue = Over Quantities

Gray = Under Quantities

Yellow = Quantities Tracked are the quantities owned - No Delta