BMHS Contingency Adjustments, (R6), 3/23/23

Skanska and CHA Document

As Reviewed and Accepted as Noted at 3/23/23 Building Committee Meeting

Activity #	Activity Name	Estimated Savings	Ability to Add Back Later?	Description	Amount Agreed at 3/23/23 Building Committee Meeting to Accept as Deduct
1	SOD vs. Grass	-\$50,000.00	No	Replace SOD with Seeded Athletic Mix in PH 2 Sports Field. Include cost for maintenance for additional growing season	Not Accepted
2	Wayfinding Signage	-\$51,147.00	YES	Removal of Wayfinding Signage Exposure	Not Accepted
3	Wall Graphics	-\$117,642.00	YES	Removal of Wall Graphics in Common Spaces (Pool, Field House, Small Gym etc.)	-\$117,642.00
4	LEED Certification Sign / Memorial Plaque	-\$4,963.00	YES		-\$4,963.00
5	Banners Support System & Install	-\$50,000.00	Yes	Removal of Banner Support System and Install Exposure.	-\$50,000.00
6	Sports Netting Posts and Nets	-\$30,000.00	Yes	Removal of the 20' Post in the Outfield of Baseball Field at Soccer Posts (Eliminate East Net Only per Building Committee)	-\$15,000.00
7	Dugout Structures	-\$50,000.00	Yes	Removal of Dugout Structures at Baseball and Softball - IN PROCESS OF CONFIRMING DUGOUTS HAVE NOT BEEN RELEASED FOR FABRICATION YET (To Be Studied Further per Building Committee)	TBD
8	Basketball Hoops & Associated Paving	-\$19,500.00	No	Removal of Pavement, Hoops and Benches. Leave Dense Grade Base.	Not Accepted
9	Eliminate Planter Bed and Trees @ FH Entrance	-\$7,000.00	No	Removal of Planter Curb and Associated Plantings at Field House Entrance (Review Possibly Relocating Trees to North Side of Basketball Area)	Not Accepted
10	Trench Drain at Backstop	-\$15,000.00	No	Removal of trench drain at Baseball Backstop	-\$15,000.00
11	PH 1 Bottle Filler Scope	-\$28,735.00	No	Eliminate Exposure Related to Replacing PH 1 Bottle Filler. Assume some rework required.	-\$28,735.00
12	Large Format Tile at FH Hallway (F100B)	-\$5,000.00	No	Removal of the Large format tile at the Field House Hallway Ramp. Replace with Sheet Product	-\$5,000.00
13	Changes in Cost Exposure Log from BC Meeting 3/16/23 to current Log dated 3/20/23	-\$37,851.00	No	Multiple Ongoing Cost Adjustments to Cost Exposure Log	-\$37,851.00
-	TOTAL	-\$466,838.00		Accepted Total Amounts to Deduct	-\$274,191.00
				Amount Accepted in Building Committee Vote	-\$274,191.00

Contingency As Of 3/16/23 Building Committee Meeting \$ 106,297.00

Updated Contingency Value Based on Accepted Revisions Above \$ 380,488.00