

Perkins&Will

Furniture, Fixture & Equipment

**Building Committee Meeting
February 9, 2023**

Building Committee Presentation

Budget Summary

FFE BUDGET SUMMARY (GROUP 2 AND 3)	BUDGET	11% FRIEGHT/ INSTALL	2.5% CONTINGENCY	SUBTOTAL BUDGET
CORE ACADEMIC	\$ 999,598	\$ 109,956	\$ 24,990	\$ 1,134,544
SPECIAL EDUCATION	\$ 253,955	\$ 27,935	\$ 6,349	\$ 288,239
ART/MUSIC	\$ 258,729	\$ 28,460	\$ 6,468	\$ 293,657
VOCATIONAL AND TECHNOLOGY	\$ 446,652	\$ 49,132	\$ 11,166	\$ 506,950
WELLNESS AND FITNESS	\$ 141,597	\$ 15,576	\$ 3,540	\$ 160,713
MEDIA	\$ 196,375	\$ 21,601	\$ 4,909	\$ 222,886
AUDITORIUM/DRAMA	\$ 111,499	\$ 12,265	\$ 2,787	\$ 126,551
DINING AND FOOD SERVICE	\$ 273,639	\$ 30,100	\$ 6,841	\$ 310,580
MEDICAL	\$ 50,100	\$ 5,511	\$ 1,253	\$ 56,864
ADMINISTRATION & GUIDANCE	\$ 178,970	\$ 19,687	\$ 4,474	\$ 203,131
CUSTODIAL AND MAINTENANCE	\$ 134,527	\$ 14,798	\$ 3,363	\$ 152,688
IT SUITE AND DISTRICT OFFICES	\$ 54,553	\$ 6,001	\$ 1,364	\$ 61,918
THEATER LIGHTING EQUIPMENT	\$ 260,448	\$ 28,649	\$ 6,511	\$ 295,608

\$ 3,814,329 Subtotal of FFE Budget Estimate

-50000 Transfer of Technology Funds

\$ 3,764,329 Current FFE Budget Estimate Total

Approved Budget: \$ 3,765,500

Delta: \$ (1,171)

PREVIOUS BUILDING COMMITTEE SLIDE FOR REFERENCE

Building Committee Presentation

Purchase Order Packages by Manufacturer

State Contract Purchase Orders				Budget Target Amount Including 11% Freight / Install Not Including contingency	Actual Price	Delta
Package #1	1A	SCHOLAR CRAFT	WB MASON	\$ 1,841,440.00	\$ 1,829,886.36	\$ (11,553.64)
		OTO S	WB MASON			
		HON	WB MASON			
		HASKELL	WB MASON			
		KI	WB MASON			
Package #2	2A	HARBOUR FOOD SERVICE	HARBOUR FOOD SERVICE	\$ 19,634.03	\$ 19,634.03	\$ -
		SCHOLAR CRAFT (SCIENCE STOOLS)	WB MASON			
		DAVIS	WB MASON			
		ALLSTEEL	WB MASON			
		TESGO	WB MASON			
		MUZZO	WB MASON			
		MIEN	WB MASON			
		NORVA NIVEL	WB MASON			
	2B	CBS	WB MASON	\$ 574,667.69	\$ 581,858.73	\$ 7,191.04
		SPEC	WB MASON			
		ORIGIN	WB MASON			
		ALL OTHER EQUIPMENT PO	WB MASON			
	2C	HANN	SCHOOL FURNISHINGS	\$ 11,386.50	\$ 11,386.50	\$ -
	2D	LIFE FITNESS	GRONK/BSN SPORTS	\$ 82,073.95	\$ 82,073.95	\$ -
	2E	AET LABS	AET LABS	\$ 77,179.00	\$ 77,179.00	\$ -
	2F	THEATRIX	THEATRIX	\$ 289,097.00	\$ 289,067.00	\$ 570.00
	2F	CAFETERIA FURNITURE	WB MASON	\$ 224,353.20	\$ 233,125.50	\$ 8,772.30
Package #3	3A	PHOENIX (MAKER SPACE / ART TABLES)	WB MASON	\$ 166,352.63	\$ 166,352.63	\$ -
		DIVERSIFIED WOODCRAFTS (SCIENCE DEMO TABLES)	WB MASON			
Package #5	5B & 5C	PHASE 1 - CUSTODIAN EQUIPMENT	SEE BREAKDOWN CHART	\$ 26,102.70	\$ 33,870.35	\$ 7,767.65
Package #7	7A-7E	CUSTODIAN & MISC. ITEMS	SEE BREAKDOWN CHART	-	\$ 15,407.07	\$ 15,407.07
Package #8	8A	THEATER SHOP TABLES	WB MASON	-	\$ 1,288.75	\$ 1,288.75
Package #9	9A	TOASTER CONVERTER	HARBOUR FOOD SERVICE	-	\$ 880.00	\$ 880.00
Package #10	10A	Book Drop-off Cart	WB MASON	-	\$ 855.00	\$ 855.00
	10B	Medical Wall Cabinet	WB MASON	-	\$ 746.33	\$ 746.33
Package #11	11	Wire Gate Shipping/Install	COP	-	\$ 1,595.00	\$ 1,595.00



FFE Package 11 includes:
Shipping / Install for Wire Gate

Public Bid Purchase Orders

Package #3	3B	SECTION 6 WELLNESS	WB MASON	\$ 15,544.44	\$ 13,426.13	\$ (2,118.31)
Package #4	4	PHASE 1 PUBLIC BID - EQUIPMENT	PREVIOUS BREAKDOWN CHART	\$ 273,959.48	\$ 284,308.78	\$ 10,349.30
Package #5	5A	PHASE 1 - CUSTODIAN EQUIPMENT	PREVIOUS BREAKDOWN CHART	\$ 17,352.63	\$ 14,050.88	\$ (3,301.75)
Package #6	6A	PHASE 1 - MISC EQUIPMENT	FISHER SCIENTIFIC	\$ -	\$ 288.72	\$ 288.72
	6B & 6C	PHASE 1 - CUSTODIAN EQUIPMENT	SEE PREVIOUS BREAKDOWN CHART	\$ 16,599.00	\$ 26,324.90	\$ 9,725.90
Package #12	12	REMAINING PHASE 2 EQUIPMENT	TBD	\$ 94,570.75	\$ -	

\$ 48,463.36 Purchase Order Current Delta

FFE Budget Target Amounts:	\$ 3,730,313.00	\$ 3,684,205.61
Contingency Specific to FFE Budget:	\$ 84,016.00	\$ 35,552.64
Transfer of Technology Funds:	\$ (50,000.00)	\$ (50,000.00)
Subtotal of FFE Budget:	\$ 3,764,329.00	\$ 3,669,758.25
Approved Budget:	\$ 3,765,500.00	\$ 3,765,500.00
Delta:	\$ (1,171.00)	\$ (95,741.75)



The project had a
\$37,147.64
contingency at the
last meeting

Purchase Order Packages by Manufacturer

State Contract Purchase Orders				Budget Target Amount Including 11% Freight / Install Not Including contingency	Actual Price	Delta
Package #1	1A	SCHOLAR CRAFT	WB MASON	\$ 1,841,440.00	\$ 1,829,886.36	\$ (11,553.64)
		9TO 5	WB MASON			
		HON	WB MASON			
		HASKELL	WB MASON			
		KI	WB MASON			
Package # 2	1B	HARBOUR FOOD SERVICE	HARBOUR FOOD SERVICE	\$ 19,634.03	\$ 19,634.03	\$ -
	2A	SCHOLAR CRAFT (SCIENCE STOOLS)	WB MASON	\$ 574,667.69	\$ 581,858.73	\$ 7,191.04
		DAVIS	WB MASON			
		ALLSTEEL	WB MASON			
		LESRO	WB MASON			
		MUZO	WB MASON			
		MIEN	WB MASON			
		NORVA NIVEL	WB MASON			
		CEF	WB MASON			
		SPEC	WB MASON			
		ORIGIN	WB MASON			
	2B	HANN	SCHOOL FURNISHINGS	\$ 11,386.50	\$ 11,386.50	\$ -
	2C	LIFE FITNESS	GRONK/BSN SPORTS	\$ 82,073.95	\$ 82,073.95	\$ -
	2D	AET LABS	AET LABS	\$ 77,179.00	\$ 77,179.00	\$ -
	2E	THEATRIX	THEATRIX	\$ 289,097.00	\$ 289,667.00	\$ 570.00
	2F	CAFETERIA FURNITURE	WB MASON	\$ 224,353.20	\$ 233,125.50	\$ 8,772.30
Package # 3	3A	PHOENIX	WB MASON	\$ 166,352.63	\$ 166,352.63	\$ -
		(MAKER SPACE / ART TABLES)	WB MASON			
Package # 5	5B & 5C	PHASE 1 - CUSTODIAN EQUIPMENT	SEE BREAKDOWN CHART	\$ 26,102.70	\$ 33,870.35	\$ 7,767.65
Package # 7	7A-7E	CUSTODIAN & MISC. ITEMS	SEE BREAKDOWN CHART	-	\$ 15,407.07	\$ 15,407.07
Package # 8	8A	THEATER SHOP TABLES	WB MASON	-	\$ 1,288.75	\$ 1,288.75
Package # 9	9A	TOASTER CONVERTER	HARBOUR FOOD SERVICE	-	\$ 880.00	\$ 880.00
Package # 10	10A	Book Drop-off Cart	WB MASON	-	\$ 855.00	\$ 855.00
	10B	Medical Wall Cabinet	WB MASON	-	\$ 746.33	\$ 746.33
Package # 11	11	Wire Gate Shipping/Install	COP	-	\$ 1,595.00	\$ 1,595.00
Package # 12	12A	PHASE 2 EQ CONTRACT ITEMS	SEE BREAKDOWN CHART	\$ -	\$ 4,032.18	\$ 4,032.18
Package # 13		PHASE 2 EQ CONTRACT ITEMS	SEE BREAKDOWN CHART	\$ -	\$ 7,781.50	\$ 7,781.50

Public Bid Purchase Orders

Package # 3	3B	SECTION 6 WELLNESS	WB MASON	\$ 15,544.44	\$ 13,426.13	\$ (2,118.31)
Package # 4	4	PHASE 1 PUBLIC BID - EQUIPMENT	PREVIOUS BREAKDOWN CHART	\$ 273,959.48	\$ 284,308.78	\$ 10,349.30
Package # 5	5A	PHASE 1 - CUSTODIAN EQUIPMENT	PREVIOUS BREAKDOWN CHART	\$ 17,352.63	\$ 14,050.88	\$ (3,301.75)
Package # 6	6A	PHASE 1 - MISC EQUIPMENT	FISHER SCIENTIFIC	\$ -	\$ 288.72	\$ 288.72
	6B & 6C	PHASE 1 - CUSTODIAN EQUIPMENT	PREVIOUS BREAKDOWN CHART	\$ 16,599.00	\$ 26,324.90	\$ 9,725.90
Package # 12	12B - 12F	PHASE 2 BID EQUIPMENT	SEE BREAKDOWN CHART	\$ 40,281.30	\$ 49,353.14	\$ 9,071.84
Package # 13		PHASE 2 BID EQUIPMENT	SEE BREAKDOWN CHART	\$ 54,289.45	\$ 67,875.32	\$ 13,585.87

\$ 82,934.75 Purchase Order Current Delta

FFE Budget Target Amounts:	\$ 3,730,313.00	\$ 3,813,247.75	
Contingency Specific to FFE Budget:	\$ 84,016.00	\$ 1,081.25	(Reduced Contingency based on Overages Above)
Transfer of Technology Funds:	\$ (50,000.00)	\$ (50,000.00)	
Subtotal of FFE Budget:	\$ 3,764,329.00	\$ 3,764,329.00	
SD Approved Budget:	\$ 3,765,500.00	\$ 3,765,500.00	
Delta:	\$ (1,171.00)	\$ (1,171.00)	

FFE Package 12:
See breakdown Chart

The project had a
\$35,552.64
contingency at the
last meeting

Breakdown Chart

\$	40,281.30
\$	54,289.45
\$	94,570.75

#	PROCUREMENT	DESCRIPTION	MANUFACTURER	PACKAGE 13	PACKAGE 12
12A	STATE CONTRACT	ROBOTICS CARTS	WB MASON		\$ 4,032.18
	STATE CONTRACT	MOBILE TRASH CART		\$ 6,381.50	
	STATE CONTRACT	CNC MACHINE TABLE		\$ 1,000.00	
	STATE CONTRACT	DUST COLLECTOR EQ.191		\$ 400.00	
				\$ 7,781.50	\$ 4,032.18
12B	PUBLIC BID	SECTION 03.2 ART/MUSIC - PHASE 2	HERTZ FURNITURE SYSTEMS		\$ 9,885.23
	PUBLIC BID	SECTION 03B.2 DIGITAL PIANO & ACCESSORIES - PHASE 2		\$ 7,000.60	
	PUBLIC BID	SECTION 05.2 VOCATIONAL TECHNICAL EDUCATION - PHASE 2		\$ 35,674.29	
	PUBLIC BID	SECTION 05A 3D PRINTER- UNDER 10K		\$ 2,442.00	
12C	PUBLIC BID	SECTION 09.2 MEDICAL - PHASE 2	HERTZ FURNITURE SYSTEMS		\$ 13,631.04
	PUBLIC BID	SECTION 12.2 SCIENCE - PHASE 2		\$ 22,758.43	
12D	PUBLIC BID	SECTION 13.2 WASTE & RECYCLING - PHASE 2	HERTZ FURNITURE SYSTEMS		\$ 20,149.11
12E	PUBLIC BID	SECTION 14.2 FLAGS- UNDER 10K - PHASE 2	HERTZ FURNITURE SYSTEMS		\$ 1,156.00
12F	PUBLIC BID	SECTION 15.2 SHELVING & MISC - PHASE 2	HERTZ FURNITURE SYSTEMS		\$ 4,531.76
				\$ 67,875.32	\$ 49,353.14

Red prices are ESTIMATES. We are still waiting on final quotes and/or confirmation of prices.

Package 12 Vote

- 12A - WB MASON = \$ 4,032.18
- 12B - HERTZ FURNITURE SYSTEMS = \$ 9,885.23
- 12C - HERTZ FURNITURE SYSTEMS = \$ 13,631.04
- 12D - HERTZ FURNITURE SYSTEMS = \$ 20,149.11
- 12E - HERTZ FURNITURE SYSTEMS = \$ 1,156.00
- 12F - HERTZ FURNITURE SYSTEMS = \$ 4,531.76

\$49,353.14