

PROJECT TITLE: Belmont High School Date: September 13<sup>th</sup>, 2017

Project Description: Feasibly Study and Schematic Design of a new High School per Module 3 and 4 of the MSBA core program.

Client: Town of Belmont  
Belmont School Building Committee

Project Manager: Daedalus Projects Inc.

Architect: Perkins & Will

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**1. Progress Summary:**

- Representatives of the Belmont Schools, DPI and P&W attended a kick off meeting with the MSBA at Belmont HS.
- P&W coordinated and attended a walkthrough of the existing Belmont HS with representatives of the Belmont Schools, DPI and their consultants. Based on this walkthrough and other information obtained through the Town P&W have begun to assemble information that will be included in the PDP document.
- P&W have been coordinating the agenda for the upcoming educational visioning sessions on September 19<sup>th</sup> and 20<sup>th</sup>.

**2. Project Budget:**

- See attached summary of project costs

**3. Upcoming Meetings:**

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|-----------------------------------|--|
| • BHSBC Meeting #24               | September 14 <sup>th</sup> at 7:30am               |
| • Burbank Back to School Night    | September 18 <sup>th</sup> at 6:30pm               |
| • Educational Visioning           | September 19 <sup>th</sup> at 8:00am               |
| • Community Engagement            | September 19 <sup>th</sup> at 7:00pm               |
| • Educational Visioning           | September 20 <sup>th</sup> at 8:00am               |
| • Burbank PTO/PTA                 | September 25 <sup>th</sup> at 7:00pm               |
| • Wellington PTO/PTA              | <del>September 25<sup>th</sup> at 7:00pm</del> TBD |
| • School Committee Meeting        | September 26 <sup>th</sup> at 7:00pm               |
| • Chenery LS Back to School Night | September 27 <sup>th</sup> at 7:00pm               |
| • Butler Back to School Night     | September 26 <sup>th</sup> at 7:00pm               |
| • Chenery US Back to School Night | October 3 <sup>rd</sup> at 7:00pm                  |
| • BHSBC Meeting #25               | October 5 <sup>th</sup> at 7:30am                  |

**4. Schedule:**

- Perkins and Will are currently preparing a work plan which will form the basis of the schedule for the upcoming project tasks to be included in the MSBA PDP submission.
- Educational visioning will be conducted over a two-day period on September 19<sup>th</sup> and 20 at Belmont High School. Participants will include educators, parents and student. This will include interactive workshops, open discussion and guest speakers.

**BELMONT HIGH SCHOOL**  
**TOTAL PROJECT COST SUMMARY**  
September 13, 2017



	FSA January 2016	Current Project Budget (subject to MSBA BRR approval)	Amount Paid to Date	Balance to Finish
<b>Feasibility Study Agreement</b>				
OPM Feasibility Study	\$400,000	\$400,000	\$28,750	\$371,250
A&E Feasibility Study	\$1,100,000	\$1,100,000	\$0	\$1,100,000
Environmental & Site	\$150,000	\$150,000	\$0	\$150,000
Other	\$100,000	\$100,000	\$32,724	\$67,276
<b>TOTAL BUDGET</b>	<b>\$1,750,000</b>	<b>\$1,750,000</b>	<b>\$61,474</b>	<b>\$1,688,526</b>