

PROJECT TITLE: Belmont High School Date: October 4<sup>th</sup>, 2017

Project Description: Feasibility Study and Schematic Design of a new High School per Module 3 and 4 of the MSBA core program.

Client: Town of Belmont  
Belmont School Building Committee

Project Manager: Daedalus Projects Inc.

Architect: Perkins & Will

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**1. Progress Summary:**

- Representatives of the Belmont Schools, DPI and P&W have been attending weekly Steering Committee meetings.
- P&W conducted a 2-day educational visioning session on September 19<sup>th</sup> and 20<sup>th</sup>.
- P&W completed initial draft space summaries for each of the 3 grade configurations.
- P&W issued their draft existing conditions survey report.
- A kick off meeting was held with McPhail Associates on the geotechnical and environmental engineering.
- Community meeting #2 was held on September 19<sup>th</sup> at the Wellington School.

**2. Project Budget:**

- See attached summary of project costs

**3. Upcoming Meetings:**

- |  |                          |                                     |
|--|--------------------------|-------------------------------------|
| • BHSBC Meeting #25                                | Homer Gallery            | October 5 <sup>th</sup> at 7:30am   |
| • Community Meeting #3                             | Beech Street Centre      | October 13 <sup>th</sup> at 1:15pm  |
| • Selectman Meeting #2                             | Selectmen's Meeting Room | October 16 <sup>th</sup> at 7:00pm  |
| • BHSBC Meeting #26<br>joint with School Committee | Homer Gallery (TBD)      | October 19 <sup>th</sup> at 7:30am  |
| • Community Meeting #4                             | Belmont HS               | October 28 <sup>th</sup> at 10:00am |
| • BHSBC Meeting #27<br>joint with School Committee | Homer Gallery (TBD)      | November 2 <sup>nd</sup> at 6:30pm  |
| • Community Meeting #5                             | Belmont HS               | November 15 <sup>th</sup> at 7:00pm |
| • BHSBC Meeting #28<br>joint with School Committee | Homer Gallery (TBD)      | November 16 <sup>th</sup> at 6:30pm |
| • BHSBC Meeting #29<br>joint with School Committee | Homer Gallery (TBD)      | November 30 <sup>th</sup> at 6:30pm |
| • Selectman Meeting #3                             | Selectmen's Meeting Room | December 4 <sup>th</sup> at 7:00pm  |

**4. Schedule:**

- Perkins and Will are currently coordinating collection and preparing the necessary documentation which will be included in the MSBA PDP submission.
- November 22<sup>nd</sup> – Provide DRAFT PDP sections for review
- November 30<sup>th</sup> – Recommendation (School Building Committee) and local approval (School Committee) of PDP for submission to MSBA
- December 4<sup>th</sup> - Local approval (Selectmen) of PDP for submission to MSBA
- December 13<sup>th</sup> - PDP submission to MSBA

**BELMONT HIGH SCHOOL**  
**TOTAL PROJECT COST SUMMARY**  
**October 3, 2017**



	FSA January 2016	Current Project Budget (subject to MSBA BRR approval)	Amount Paid to Date	Balance to Finish
<b>Feasibility Study Agreement</b>				
OPM Feasibility Study	\$400,000	\$400,000	\$28,750	\$371,250
A&E Feasibility Study	\$1,100,000	\$1,100,000	\$0	\$1,100,000
Environmental & Site	\$150,000	\$150,000	\$0	\$150,000
Other	\$100,000	\$100,000	\$32,724	\$67,276
<b>TOTAL BUDGET</b>	<b>\$1,750,000</b>	<b>\$1,750,000</b>	<b>\$61,474</b>	<b>\$1,688,526</b>