

Town of Belmont
Public Services Subcommittee of the Warrant Committee

DATE: December 28, 2023

TIME: 2:02 PM

Minutes: Subcommittee Meeting

Monday, October 16, 2023 at 6:00pm

Virtual only Meeting via Zoom

Committee Attendees: Bill Anderson, Susanne (Sue) Croy, Deepak Garg, Marie Warner

1. The meeting was called to order at 6:04pm
2. Marie Warner was nominated as chair and elected unanimously.
3. The Public Services SubC includes two new members, Sue Croy and Deepak. Bill Anderson and Marie Warner sat on this SubC the last fiscal year. The process of engagement with departments and budget review was discussed. There are changes in the structure of Public Services which will impact the year-to-year comparison presented in the Warrant Report. These are:
 - a. Recreation is moving to a revolving fund budget.
 - b. The office of Community Development is now Planning and Building, with the Engineering Division, formerly within Community Development, now within the Department of Public Works.
4. Individual schedules and commitments were discussed in anticipation of engagement with the Town Departments. The Public Services SubC will have the opportunity to sit in on initial departmental planning meetings. In 2024, meetings will be scheduled to review budgets in preparation of the Warrant Report. Dates for these meetings are not yet set.
5. For future reporting following meetings with the Public Service Departments, the Subcommittee assigned the department as follows:

Sue Croy – Office of Planning and Building (formerly Community Development)

Deepak Garg – Recreation Department

Bill Anderson and Marie Warner – Department of Public Works, Sewer and Water Enterprise Budget
6. There were no comments from the public.
7. Meeting adjourned at 6:39

Minutes approved at Warrant Committee Meeting of December 21, 2023 by Sue Croy, Bill Anderson, Marie Warner (approved); Deepak Garg (absent)

Submitted by Marie Warner