

DATE: July 6, 2020  
TIME: 2:23 PM

Town of Belmont  
Warrant Committee  
Public Safety Subcommittee

**Minutes of Public Safety Subcommittee of Warrant Committee**

Location: May 15, 2020, 2:00 pm  
Virtual meeting, Belmont MA

Present: Daniel Halston, Chair, John Alcock, Anne Helgen, Andrew Levin, Lynn Read

The Meeting was called to order at 2:00 pm.

The Subcommittee had anticipated that the revised budget would be released in advance of this meeting. However, the revised budget was still not available.

Nonetheless, the Subcommittee discussed the issues to be addressed in the Public Safety Dept. portion of the Warrant Committee report. In particular, they discussed the expense items that could be deferred from the FY21 budget to the FY22 budget and expense items that could be reduced in the FY21 budget and beyond, such as ongoing overtime costs, and the risks these reduced expenses posed for the Town.

The Subcommittee agreed to meet again on May 18<sup>th</sup> with both the Police and Fire Depts. to discuss their revised budgets in an effort to assist the Subcommittee in preparing the Public Safety Dept. portion of the Warrant Committee report.

After additional discussion, the meeting was adjourned at 2:30 pm.

Respectfully submitted,  
Dan Halston