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Town of Belmont

Pension, OPEB, Debt (POD) Subcommittee of the Warrant Committee

DATE: April 27, 2023

TIME: 8:53 AM

Minutes: POD Subcommittee Meeting - Virtual

March 13, 2023

7:30pm -

Committee Attendees: Tom Caputo, Chris Doyle, Matt Taylor

Town Staff: Jennifer Hewitt, David Blazon

Public: Ross Vona, Larry Link, Tom Gibson

- I. Overview of the Facilities budget provided by David Blazon and Jennifer Hewitt. Changing school custodians to the facilities budget. Cleaning increases due to both contracts and larger schools to clean. Discussion of HVAC tech hiring. Review of utility contracts. BHS solar impact not included until FY25 budget.
- II. Jennifer Hewitt described the ideas behind the “shared services” approach to the budget.
- III. Workers Comp – use MIIA to manage non-public safety for a premium.
- IV. The public did not ask any questions or provide comments.
- V. The meeting was adjourned about 8:30pm.

Minutes prepared and submitted by Chris Doyle