Town of Belmont
Warrant Committee
General Government Subcommittee

Minutes: Warrant Committee General Government Subcommittee Meeting

March 22, 2019, called to order at 8:40am
Conference Room1
Belmont Town Hall, 455 Concord Ave, Belmont, MA

Present: Elizabeth Dionne, Bob McLaughlin, Paul Rickter, Ellen Schreiber
Missing: John Alcock

I.   Discussion of Budgets for General Government Departments

- Town Accountant – discussion of processes and staffing to handle the Belmont Middle and High School building project invoices and MSBA reimbursements. Also discussed changes in accounting standards.

- Information Technology – discussion of Internet security, the town-wide fiber mapping project, desktop hardware and software, department-specific applications, and migration to cloud computing.

- Town Clerk – discussion of elections, public records implementation, and school registration.

- Human Resources – discussion of staffing and hiring, employee benefits, and upcoming contract negotiations.

- Town Administrator – discussion of new roles and staff (budget director and assistant town administrator/recreation director), recreation enterprise fund, BHS building committee billing and MSBA reimbursements, Financial Task Force II, employee benefits, public private partnerships, and revenue impact of loss of BHS facilities during building project.

II.   Motion to adjourn at 11:39am

Submitted by Ellen Schreiber,
General Government Subcommittee Chair