

Warrant Committee
Education Sub Committee
Meeting Minutes for March 3, 2014

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Present: Bob Sarno, Pat Bruschi, Elizabeth Grob, Raffu Manjikian, Jim Gammill

1. The meeting was called to order at 7:10 pm. The agenda was distributed.
2. The main agenda item was the review of the FY2015 Education Budget, as prepared by the School Department and distributed at the February 13, 2014 meeting of the full Warrant Committee.

Chair Sarno led the committee page by page through section III of the budget, containing a brief narrative of the budget area and the specific budget lines relevant to that area. Various members raised questions or concerns about specific line items or elements of the narrative. A common concern was to understand why particular line items increased or decreased significantly from the previous year's budget, or why the actual spending was tracking significantly differently from the budget. Chair Sarno kept a list of the items raised.

At the end of this part of the agenda, Chair Sarno indicated that he would prepare a single master list of questions to be raised with the School Department.

3. After Member Manjikian left the meeting, the subcommittee approved the minutes from the December 11, 2013 meeting and the December 17, 2013 meeting. In each instance, the vote was 2 in favor, 0 opposed, 2 abstained.
4. The meeting was adjourned at 9:39 pm.