

# **Belmont Recreation Commission**

## **Minutes of Meeting of April 11, 2006**

Attendance:

|                  |                |
|------------------|----------------|
| Mary Ann Johnson | C. Paul Graham |
| Peter Pomponi    | Kathleen Ruane |
| Daniel MacAuley  | Noreen Millane |

Meeting Called to Order: 7:10 p.m.

The meeting opened with the Director giving the Commission an update on current programs. The skating rink season, the Dolphins swim team season and the Nashoba ski programs all completed successful years in March.

A new program for a night of ski tubing at Nashoba Valley was held on March 11. 81 teens enjoyed the evening.

An additional week was added to the Field House schedule to make up for cancelled evenings during the winter.

A new A-frame ad was installed at Concord Ave for the summer programs. The advertising and promotions of these programs is at an all-time high.

An in depth discussion was held on how to create new revenue opportunities for the Town through the Recreation Department. The Director was instructed to check with the Town Administrator and if necessary, Town Counsel, on one of the ideas to generate revenue.

The SPORT program has requested the addition of a Bocce court. We have checked several areas for a safe location for this addition, and will work with the DPW to see if it can be accomplished.

First Aid and CPR training will be expanded for the staff prior to the start of this summer season.

A potential budget cut for the upcoming fiscal year was discussed. The Commission will try to avoid eliminating revenue producing programs if the budget is reduced.

Meeting Adjourned: 8:50 p.m.