

Warrant Comm. - Education Subcommittee Meeting

Nov. 9, 2011

Chenery Middle School Comm. Room

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Attendance: P. Bruschi, R. Sarno, R. Manjikian, M. Libenson, N. Millane

Meeting was called to order at 6:05

- Election of Chairman and Secretary. P. Bruschi was nominated as chair and unanimously approved. N. Millane was nominated as secretary and unanimously approved.
- Discussion of personnel costs vs. nonpersonnel costs. There was a reallocation of funds to personnel from May – Sept. Will be requesting more information regarding if mandates were part of this change as well as additional details on person years, FTEs from grants, revolving accounts and out of district tuitions.
- Discussion and additional clarification of the new contract. Breakdown of FTEs per step and lane to be requested.
- Discussion of revised budget proposed – Elem. MS, HS, Adm. Need to meet with financial director to review format in light of upcoming budget preparations.
- Discussion of SCFSC proposal to delay the preparation and presentation of the available funds budget.

Submitted by Noreen M. Millane

Minutes approved Dec. 7, 2011