



Town of Belmont
Town Administration's Fiscal Year 2015 Budget Recommendation

February 10, 2014

Table of Contents

I. BUDGET MESSAGE:

Budget Message.....I - 1

II. SUMMARY:

Budget Calendar.....II-1
Summary Charts.....II-3
Revenues and Expenditures Summaries.....II-7
Department Summary Report.....II-13
Personnel Listing.....II-21
Town Organizational Chart.....II-23
Glossary of Key Terms.....II-25

III. BUDGET NARRATIVES:

GENERAL GOVERNMENT:

Assessor's Office.....General Govt. - 1
Human Resources.....General Govt. - 10
Information Technology.....General Govt. - 20
Town Accountant.....General Govt. - 28
Town Administration.....General Govt. - 35
Town ClerkGeneral Govt. - 41
Treasurer's Office.....General Govt. - 51

INSURANCE AND BENEFITS

Employee Benefits.....Employee Benefits - 1

PUBLIC SAFETY:

Emergency Management.....Public Safety - 1
Fire Department.....Public Safety - 3
Police Department.....Public Safety - 13

EDUCATION:

Belmont Public Schools.....Education - 1
Minuteman Assessment..... Education - 1

PUBLIC SERVICES:

Community Development.....Public Services - 1
Department of Public Works.....Public Services - 13
Facilities Department Public Services - 49

HUMAN SERVICES:

Belmont Public Library.....Human Services - 1
Council on Aging.....Human Services - 15
Health Department.....Human Services - 31

DEBT AND INTEREST

Debt Service.....Debt Service - 1

CHERRY SHEET

Cherry Sheet.....Cherry Sheet - 1

IV. BUDGET DETAIL

Revenue Section:

Revenue.....1

Expenditures:

Legislative.....1
Town Administration.....6
Information Technology.....10
Human Resources.....12
Town Accountant.....14



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February 10, 2014

Assessor's Office.....	16
Town Treasurer's Office.....	18
Employee Benefits.....	21
Police Department.....	23
Fire Department.....	37
Emergency Management.....	42
Belmont Public Schools.....	43
Minuteman Assessment.....	43
Community Development.....	44
Department of Public Works.....	49
Facilities Department.....	67
Health Department.....	70
Council on Aging.....	74
Belmont Public Library.....	76
Debt Service.....	80
State Assessment and Charges.....	83
Capital Pavement Management.....	84
Capital Projects.....	85
Water Enterprise.....	87
Sewer Enterprise.....	90