



*Office of the Board of Selectmen
Town of Belmont
Massachusetts*

selectmen@belmont-ma.gov

455 CONCORD AVENUE
BELMONT, MASSACHUSETTS 02478
TEL (617) 993-2610
FAX (617) 993-2611
www.belmont-ma.gov

SELECTMEN

ANDRÉS T. ROJAS, Chair
SAMI S. BAGHDADY, Vice-Chair
MARK A. PAOLILLO

TOWN ADMINISTRATOR

DAVID J. KALE

ASSISTANT TOWN ADMINISTRATOR

PHYLLIS L. MARSHALL

October 31, 2014

Dear Town Meeting Members:

Enclosed please find the Warrant for the **Special Town Meeting** scheduled for 7:00 p.m. on **Monday, November 17, 2014** at the Chenery Middle School Auditorium.

Should the business of the Special Town Meeting not conclude on November 17, the meeting will be continued to 7:00 p.m. on Wednesday, November 19, 2014 at the Chenery Middle School Auditorium.

As you will see from the attached materials, the Special Town Meeting Warrant includes three (3) articles which include the following:

Article 1: Reports from the Board of Selectmen, Board, Committees and Other Town Officials.

Article 2: Appropriation of Expenditures for Belmont Center Reconstruction to provide funds for the completion of the Belmont Center Reconstruction Project including new pavement surface, sidewalk, ornamental lighting, curb extensions, crosswalks, traffic improvements, green space, additional parking, implementation of parking management plan, bicycle lanes and related infrastructure. Financing of this project estimated to cost \$2.75 million will be provided through the transfer of available funds from Reserves (Free Cash) in the Treasury, and issuance of bonds. If approved, the project will be publicly bid in early calendar 2015 and construction completed in fall of 2015.

Article 3: Amend Motion from Article 15 for Community Preservation Committee Budget from 2014 Annual Town Meeting to make a technical correction to description of funding accounts based on Department of Revenue guidance.

Please be reminded that the Warrant and any additional information can be found in the Town Meeting section of the Town web page at www.belmont-ma.gov.

The customary Warrant Discussion Night, co-sponsored by the League of Women Voters and the Warrant Committee is scheduled for Thursday, November 6, 2014 at 7:00 pm at the Beech Street Center.

We look forward to a productive Special Town Meeting, and thank you for your continued involvement and participation in our Town's legislative process.

Sincerely,

David J. Kale
Town Administrator



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BOARD OF SELECTMEN

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MEMORANDUM

TO: Ellen Cushman, Town Clerk

FROM: David J. Kale, Town Administrator 

DATE: November 13, 2014

SUBJECT: Information Requests

CC: Board of Selectmen

Attached please find information requested from Town Meeting Members at the League of Women Voters/Warrant Committee briefing regarding a summary of Free Cash (Reserves) and a break-out of the budget components of the Belmont Center Reconstruction Project.

Your assistance in providing this information to Town Meeting Members is appreciated.

If you have any questions, please feel free to contact me.

**Town of Belmont
FREE CASH**

**YEAR GENERAL FUND
FREE CASH**

Certified As of 7/1

2009 (FY10)	\$	2,741,366
2010 (FY11)	\$	4,019,916
2011 (FY12)	\$	4,904,820
2012 (FY13)	\$	5,825,793
2013 (FY14)	\$	6,169,590
2014 (FY15)	\$	7,465,047

FY Usage of Free Cash

FY2010	1,000,000
FY2011	2,361,945
FY2012	2,561,335
FY2013	2,481,103
FY2014	2,121,837
FY2015*	

* Estimated uses of Free Cash- \$1,300,000 Belmont Center Project (BCP), \$168,875 for estimated FY16 Principal and Interest payment for \$1.450M bond issue BCP, OPEB Policy \$250,000 (est.), and FY16 Budget Appropriation -To be Determined (\$1.9 Million Used for FY15 Budget)

**Belmont Center Reconstruction Project
Cost Estimate**

Description	Cost
<i>EARTH WORKS AND DEMOLITION SUBTOTAL</i>	\$273,430
<i>DRAINAGE SUBTOTAL</i>	\$133,435
<i>WATER SYSTEMS SUBTOTAL</i>	\$28,835
<i>ROADWAY SUBTOTAL</i>	\$681,565
<i>CURBING AND EDGING SUBTOTAL</i>	\$157,703
<i>WALLS SUBTOTAL</i>	\$53,400
<i>SIDEWALKS AND DRIVEWAYS</i>	\$312,400
<i>STREETSCAPE SUBTOTAL</i>	\$38,340
<i>INCIDENTAL WORK</i>	\$27,300
<i>LANDSCAPE SUBTOTAL</i>	\$131,743
<i>ELECTRICAL SUBTOTAL</i>	\$402,450
<i>TRAFFIC SIGNING SUBTOTAL</i>	\$2,125
<i>TRAFFIC CONTROL SUBTOTAL</i>	\$26,915
<i>PAVEMENT MARKING SUBTOTAL</i>	\$10,573
<i>MISC. TRAFFIC SUBTOTAL</i>	\$7,850
<i>STRUCTURES SUBTOTAL</i>	\$4,000
SUBTOTAL	\$2,292,064
<i>10% CONSTRUCTION CONTINGENCY</i>	\$229,206
<i>POLICE DETAILS</i>	\$78,730
Sub-Total:	\$2,600,000
BID CONTINGENCY (IF NEEDED)	\$150,000
TOTAL	\$2,750,000

You are invited to attend
Warrant Briefing

Thursday, November 6th, 2014

at 7:00 PM

Beech Street Center
266 Beech Street

Opportunity to ask questions about
Warrant Articles
prior to November 17th
Special Town Meeting

Town Officials and Department Heads
will be present to provide information

Raffi Manjikian
Vice-Chair of the Warrant Committee
will preside

Cosponsored by

the Warrant Committee

and the



Belmont League of Women Voters®
Education Fund