



Town of Belmont

Belmont High School Building Committee

William Lovallo, Chair
John Phelan
Daniel Richards
Sami Baghdady
David Kale

Gerald Boyle, Secretary
Patricia Brusch
Thomas Caputo
Jamie Shea
Robert McLaughlin
Chris Messer

Phyllis Marshall
Phillip Ruggiero
Diane Miller
Joel Mooney
Joseph DeStefano

SPECIAL TOWN MEETING MAY 4, 2016 PRESENTATION OF ARTICLE 2

Bill Lovallo, Chair HSBC

The following are the names of the remaining Building Committee members as appointed by the Town Moderator

Sami Baghdady, Selectman
David Kale, Town Administrator
Gerry Boyle, Facilities Director
John Phelan, Superintendent of Schools
Dan Richards, Principal of High School
Phyllis Marshall, Assistant Town Administrator
Tom Caputo, School Committee Member
Pat Brusch, Permanent Building Committee Chair
Joe DeStefano, Planning Board Member
Bob McLaughlin, Warrant Committee Member
Joel Mooney
Phil Ruggiero
Jamie Shea
Dianne Miller
Chris Messer

The Building Committee is currently working collaboratively with the MSBA, Massachusetts School Building Authority, to determine potential solutions to the District issues identified in the Statement of Interest. The MSBA works to find solutions that are educationally-sound, fiscally-appropriate, and that fit within the MSBA's capital funding pipeline. The MSBA's grant program for school building construction and renovation projects is a non-entitlement competitive program. The MSBA's Board of Directors approves grants based on need and urgency as expressed by the City, Town, or Regional School District and validated by the MSBA.

The MSBA grant program has 8 structured modules. Currently we are 1/3 the way through Module 1. We have had Committee meetings with more scheduled to map our way through this first Module. Module 1 is the Eligibility Period and one of the tasks in this module is to receive community funding authorization to proceed to the next modules. This appropriation will be used to fund Modules 2 through 5 which consist of assembling the project team of Owner's Project Manager and Architect, performing the Feasibly Study including environmental site studies, Schematic Design, and concludes with the Project Funding Agreement which is the time when the project scope, budget and schedule are defined.

It is at the time of this Project Funding Agreement with the MSBA that the remainder of the project is funded by the subsequent Town Meeting appropriation vote for this project. The duration to get to that phase of the project is estimated to take approximately 2 years. It won't be until we are at this part of the project that we can confirm the project scope, schedule, and budget. Currently none of those aspects of the project are defined.

The Project Funding Agreement will describe the details of the MSBA grant and establish the eligible costs. The Feasibly Study funds being discussed tonight are expected to be included, in large part, in that category of eligible costs for MSBA funding. Unused portions of the Feasibility Study funding will be rolled over and incorporated into the full Project Funding Agreement and the subsequent Town Meeting appropriation which is expected to occur in approximately 2 years.