RECEIVED TOWN CLERK BELMONT, MA

Recreation Commission Meeting 3/6/2023 Zoom

DATE: April 6, 2023 TIME: 2:35 PM

Commission Attendees: Paul Cowing (chair), David Lind (vice chair), Cortney Eldridge (secretary),

Anthony Ferrante, Joshua Gould, Steve Colello, Theresa O'Connor, Ken Krilla

Town Attendees: Brandon Fitts

Call to order 5:37pm

Minutes from last month:

No changes

In favor: Anthony Ferrante, David Lind, Josh Gould, Theresa O'Connor Abstain: Cortney Eldridge, Ken Krilla, Paul Cowing, Steve Colello

Welcome to Ken Krilla: Recreation Department Program manager for Littleton, joining officially tonight as a Recreation Commission Member

Kevin Logan Summer Camp Permit Request at Grove Street Park (Possible Vote): Withdrawn

Spring Tennis Permit Requests:

- More requests for tennis courts than we have courts
- Belmont High School (BHS) uses Winn Brook Monday through Friday after school (3-5pm)
- Winn Brook courts are open after 5pm
- Pickleball courts are closed at Town field so Pickleball is moved to PQ until Town Field is done
- Belmont Hill permits courts every year and Belmont Town uses turf field for Lax; similar relationship with Belmont Day School
- March 21st to June 1st

Discussion:

- Given the limitation, we can't have all the courts booked (Tue, Wed, Thurs 3-5pm)
- There is ONE court at Grove Street open, and possibly two at PQ open/not permitted during this time
- Belmont Hill is not charged; we are not charged for using Belmont Hill discussion/clarification on this
- Belmont Day is taking more "prime time" so if we need to bump anybody, they are likely the first candidate
- Can pickleball be played on a basketball court? Yes, but we do not have any functional basketball courts (other than at schools; not our jurisdiction)
- Potentially reduce number of courts received and perhaps move to M-W-F
- Tuesday is the busy day there are open courts/options elsewhere on other days
- Discuss with Belmont Day and Belmont Hill to see if there is flexibility in times/days

Financial Aid Review:

- In the past, we have not had a good/consistent policy
- Developed a financial aid form (leveraged from Franklin Recreation)

Discussion:

- Q: Is this based on a dollar amount or a percentage of what they're registering for? A: Percentage.
- There is not a uniform policy within the Town so need to create something
- Want to make sure there's an appropriate way to collect this information, store it, and destroy it when necessary
- Response: we ask people to NOT email this; there is a secure link; we ask people to come in and there is a shredder on site; if we do need to retain information, we have locked cabinets
- Q: Have we run this by Town Council to confirm all the necessary (e.g., Privacy Act) statements are included? A: That is the next step
- Once we have a revolving fund set up, we can establish a fund for scholarships; we cannot do this in the general fund

CPC Project Update:

- Final proposal for PQ Basketball Court replacement and Grove Street Baseball and Basketball presenting at Select Board tonight
- Town Field courts and playground are in progress and may be a bit ahead of schedule mid to late May is still the target
- A funding source that cannot be named yet came forward to speed up the Chenery Middle School project
 - Brandon submitted an off-cycle request and will go to the CPC on Wednesday, Select
 Board shortly after, and hopefully this will be part of Town Meeting
 - Softball fields, basketball courts, tennis courts, playground, site and landscape improvements
 - Modulars will be sold, which will contribute to the project cost (and space)
 - Anticipating the project to be around \$3M educated guess no actual figures created yet
 - Phase I design and engineering would be roughly \$103K
 - Activitas already did field assessment (as part of previous project)

Discussion:

Q: Why not public bid? A: You do not need to go to public bid for design and engineering – only construction

Q: What is the need for this? A: holes in the slides, playground is not age-appropriate for the ages that will be at this school; tennis courts have modulars physically sitting on them (and are ruined)

Q: Where is the money coming from for the \$103K? A: Spending FY24 money for this special project to take advantage of the potential funding

Motion:

Recreation Commission supports the application for design and engineering funds (Phase I) of the Chenery Upper Elementary School playground, courts, and fields.

Approved Unanimously: Cortney Eldridge, David Lind, Anthony Ferrante, Josh Gould, Theresa O'Connor, Ken Krilla, Steve Colello, Paul Cowing

Current Rink Season update

- March 18th is closing date for the rink (weather-dependent)
- It's been a pretty good season but is likely the last season of this rink
- Women's hockey has expanded; record numbers for hockey
- BHS season ended last weekend
- Belmont Youth Hockey season ends with an ice-melter event March 18th
- Did not break even this year and will likely take a hit from maintenance costs, etc. will present finances when the rink has been closed
- Select Board will not invest any more money into repairing the rink

Spring/Summer Brochure

- Camp registration opens tomorrow morning
- Lots of great programming
- Brochure at the printer; will be sent out soon

Next meetings

April 3rd: 5:30pm on Zoom May 15th: 5:30pm on Zoom

Adjourn 6:49pm