

RECEIVED
TOWN CLERK
BELMONT, MA

BELMONT RECREATION COMMISSION

MEETING

DECEMBER 5, 2017

7 PM

2018 MAR -1 AM 9:07

In Attendance: David Kane, Kathy Jones, Lynn Findlay, Ann Bere, Anne Helgen, Marsha Semuels, Matthew Sullivan, June Howell, Frank Sartori

General and Ongoing Business

- **Vote on Program Fees for Summer 2018:**
 - Resident Family membership increase to \$275 pre 6/30 and \$300 after
 - Non-resident Family membership increase to \$500
 - Resident Adult membership increase to \$175
 - Non-resident Adult membership increase to \$300
 - Resident Child membership increase to \$130
 - Non-resident Child membership increase to \$200
- All other fees will remain the same from 2017
- There will be an increase in Program offerings for the Summer 2018
- **Vote on Program Fees for School Year 2018-19:**
 - Resident Family membership increase to \$210
 - Non-resident family membership increase to \$265
 - Resident Adult membership increase to \$150
 - Non-resident Adult membership increase to \$160
 - Resident Child membership increase to \$115
 - Non-resident Child membership increase to \$125
 - Field Permit Fees will increase to \$1000 per season
- All other fees will remain the same from 2017
- Belmont/Watertown S.P.O.R.T Program fees vote for Summer 2018 and School Year 2018-19 will be tabled pending program financial information
-
- **CPA Update- tabled**
- **CPC Committee liaison replacement**
 - In place by September 18th for a 2 year cycle
 - Matthew Sullivan has generously volunteered
- **Vote for support of Grove St and Town Field Projects**
 - Letters to Selectman will be sent in support of both projects
-
-
-

- **Adult Education Study Update- Marsha Samuels**
Preliminary project undertaken by many stakeholders in Belmont to study the Adult Education needs and possibilities for the Town.
Comparative information from 8 surrounding communities
Study results not yet available
-
- **FY 19 Budget Planning- Still in the works**

Administrative

- Minutes from Nov 14th meeting accepted
- Next meeting dates:
Jan 9th
Feb 6th
Mar 6th
Apr 3rd
May 8th
Jun 5th