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BELMONT RECREATION COMMISSION MEETING MINUTES TUESDAY, DECEMBER 13, 2016

2017 JAN 19 AM 10: 05

Present: David Kane, Anthony Ferrante, Anne Helgen, June Howell, Mary Bradley, Matt Sullivan, Ann Beré, Frank Sartori

Minutes approved with revisions.

ON GOING BUSINESS

Off-Leash Permits - approved for another year. Highway will make the new signs.

Strategic Plan/Next Steps

- Friday meeting with selectmen to go over suggestions
- Lots of work, not enough hours to do
- Draft an op-ed for the newspaper for the community to get on board
- Need a mission statement
- 3 months with new software, it helps to tie all the expenses/fees in together
- Basic figures, not all expenses are in (some are in DPW budget maintenance person all day is probably needed at the Underwood Pool)

REVIEW OF FEES

- School Year Family memberships leave prices alone for now.
- Get a high school student to collect money/scan tags
- Rink has no wi-fi working yet
- Swimming pretty much full, toddlers not very popular
- Check into soccer (indoor), is it a good program for women as well as men?
- Life Guard training checking into a new program for water safety
- Off leash permits more training, more events. Get pet stores to donate
- Field permit fees tabled for now. Look into changing wording on permits and changing amount for permits (per head fee or base fee and per head fee)
- Subletting permits is illegal. Recreation Department needs to know who is using the fields
- Leave SPORT program fees as is for now
- Fees for some programs were increased, some had not been increased for quite a while
- Summer Membership prices were increased.

MEETING DATES

- January 17th
- February 7th
- March 7th
- April 11th